

REPORT OF OFFICERS AND COMMISSIONS



For the Fiscal Year Ending June 30, 2017

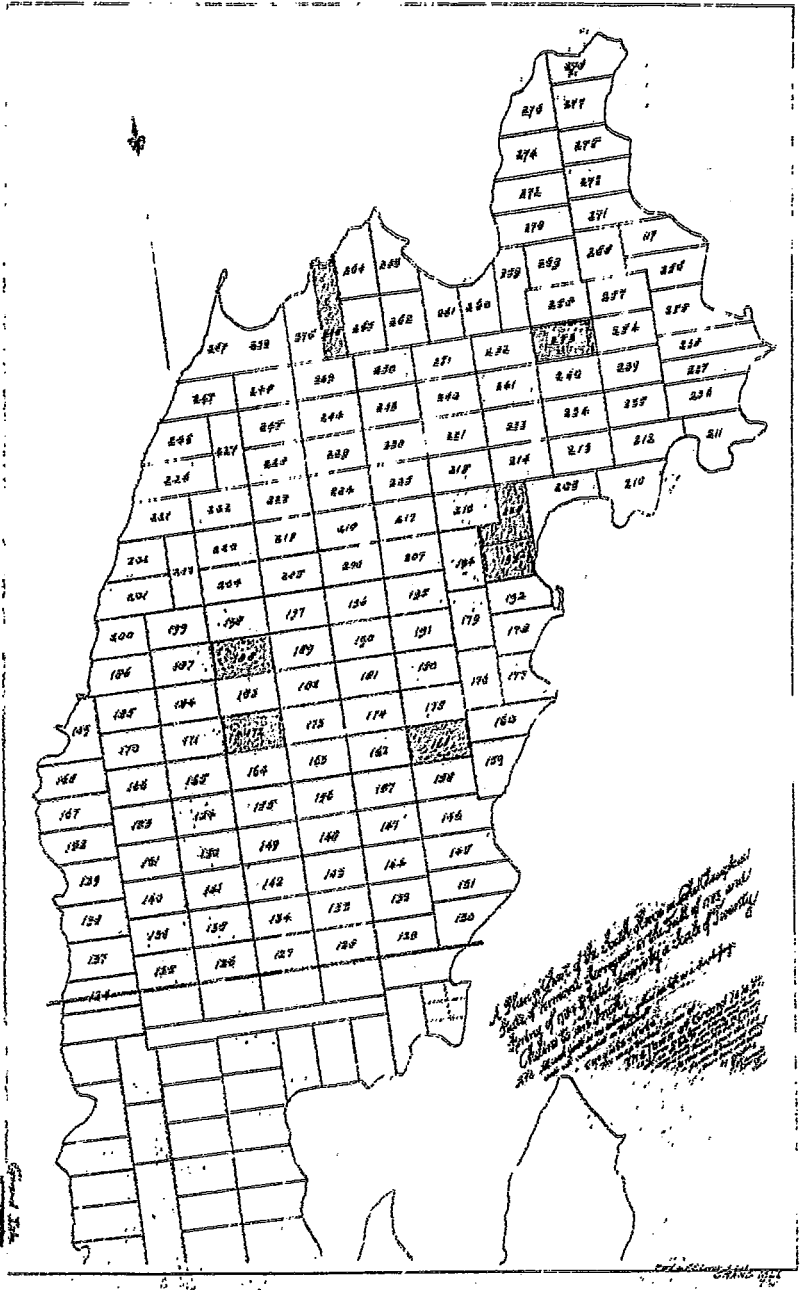
A Plan or Chart of the South Hero in Lake Champlain State of Vermont Surveyed in the Fall of 1783 and Spring of 1784 & laid down by a Scale of Twenty Chains to an Inch.

Note All such parts as are colored yellow are left as a Surplusage and not included in the Draft Copyist's Note

The map hereon shown of The Town of Grand Isle, VT. Is a true copy from the old map in the office of the Town Clerk, and has been made agreeably to the vote of said Town, March 7, 1905

In this blue print the lots formerly "colored yellow" have been indicated by shading

F. H. Dewart
St. Albans
Vt.
3/25/1905

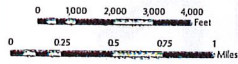


Traced by F. E. Dwinell March 15, 1965

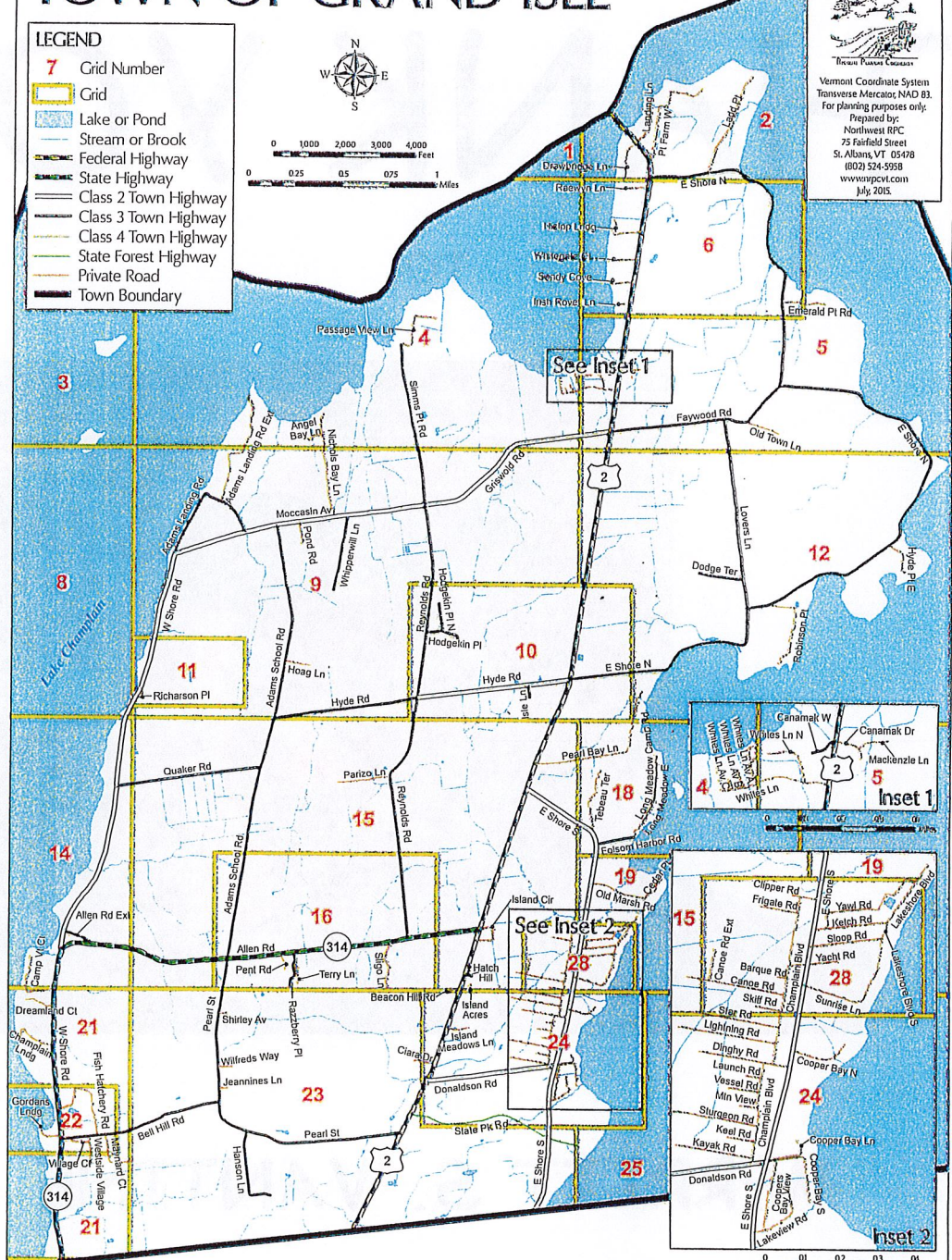
TOWN OF GRAND ISLE

LEGEND

- 7 Grid Number
- Grid
- Lake or Pond
- Stream or Brook
- Federal Highway
- State Highway
- Class 2 Town Highway
- Class 3 Town Highway
- Class 4 Town Highway
- State Forest Highway
- Private Road
- Town Boundary



Northwest
 Vermont Coordinate System
 Transverse Mercator, NAD 83
 For planning purposes only
 Prepared by:
 Northwest RFC
 75 Fairfield Street
 St. Albans, VT 05478
 (802) 524-5958
 www.nwrfc.com
 July 2015



ROAD NAME	GRID	ROAD NAME	GRID	ROAD NAME	GRID	ROAD NAME	GRID	ROAD NAME	GRID
Adams Landing Rd	9	Dodge Ter	24	Island Acres	15	Old Marsh Rd	19	Shurgeon Rd	24
Adams Landing Rd Ext	4, 9	Dodge Ter	12	Island Circle	15	Old Town Ln	5	Sunrise Ln	28
Adams School Rd	9, 15, 16	Donaldson Rd	24	Island Meadows Ln	24	Parish Ln	15	Tehara Ter	18
Allen Rd	14, 15, 16	Drawbridge Ln	2, 6	Jile Ln	10	Passage View Ln	4	Terry Ln	28
Allen Rd Ext	14	Dreamland Ct	21	Jeanmies Ln	23	Peab Bay Ln	17, 15, 18	US Route 2	2, 5, 6, 10, 12, 15, 23, 24
Annet Bay Ln	4	East Shore N	2, 5, 6, 10, 12	Jays Rd	24	Pent Rd	16, 23	Vessel Rd	24
Barque Rd	15, 28	East Shore S	15, 18, 19, 23, 24, 28	Keel Rd	24	Point Farm W	4	Village Ct	22
Beacon Hill Rd	15, 24	Emerald Point Rd	5, 6	Keelch Rd	28	Pond Rd	9	West Shore Rd	8, 9, 11, 14, 21, 22
Bell Hill Rd	21, 22, 23	Faywood Rd	5	Ladd Pl	7	Quaker Rd	9	Westside Villages	21, 22
Camp Vermont Court	14, 21	Fish Hatchery Rd	22	Lakeshore Blvd	19, 28	Richardson Pl	14, 15	Whinnerwell Ln	9
Canamak Dr	5	Folsom Harbor Rd	22	Lakeshore Blvd S	28	Razberry Ln	16	Whillepie Ct	6
Canamak W	5	Friate Rd	28	Lakeview Rd	24	Reynolds Rd	9, 10, 15, 18	Whilles Ln	4, 5, 6
Canoe Rd	15, 28	Gordons Landing	22	Landing Ln	2	Richardson Pl	11	Whilles Ln Av A	4
Canoe Rd Ext	28	Giswold Rd	4, 5, 9	Launch Rd	24	Robinson Pl	12	Whilles Ln Av B	4
Cedar Pl	19	Hanson Ln	23	Lighthouse Rd	24	Sandy Cove	6	Whilles Ln Av C	4
Champlain Blvd	24, 28	Hatch Hill	15	Lona Meadow Camp Rd	18	Shirley Av	23	Whilles Ln W	5
Champlain Landing	21	Histon Landing	6	Lona Meadow E	18	Shirley Av	23	Wilfreds Wy	23
Clara Dr	23, 24	Hoag Ln	9	Lovers Ln	5, 12	Sonms Pl Rd	4, 9	Yacht Rd	28
Change Rd	28	Hodgokin Pl	10	Lakeshore Ln	24	Star Rd	15, 28	Yawl Rd	28
Cooper Bay Ln	24	Hodgokin Pl N	10	Long Meadow Camp Rd	18	State Park Rd	23, 24, 25		
Cooper Bay N	24	Hyde Pl E	12	Moccasin Av	8				
Cooper Bay S	24	Hyde Rd	9, 10	Mountain View	24				
Coopers Bay View	24	Inish Rover Ln	6	Nichols Bay Ln	4, 9				

THANK YOU

TO



MERRITT S. VANTINE

For more than 10 years before his recent retirement, Merritt was employed with the Town of Grand Isle, most noticeably in the Recycling Center at the Transfer Station where he helped so many users understand the way the Center operates. Despite his retirement, Merritt continues to serve on the Grand Isle Cemetery Commission and on the board of the Grand Isle Fire District #4.

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DIRECTORY OF HELPFUL INFORMATION

Fire and/or Rescue Emergency	911
Fire Department (non-emergency)	372-5012
Rescue (non-emergency)	372-3330
Vermont State Police	911
Grand Isle County Sheriff Department	372-4482

Town Clerk/Town Treasurer Melissa A. Boutin grandislevtclerk@gmail.com	372-8830 9 Hyde Road, P.O. Box 49, Grand Isle, VT 05458-0049 Website: www.grandislevt.org	Hours: Monday - Friday 8:30 a.m. - 3:30 p.m. Tuesday - 5 - 7 p.m. Saturday - 10 a.m. - noon
Selectboard	Adam White, William Baron, AnnaMarie DeMars, Diane Cota, Jeff Parizo	
Listers: Janice Arnold, Joe Longo, Sue Lawrence	grandislelisters@gmail.com	372-5233
Zoning Administrative Officer:	grandislevtzoning@gmail.com	372-8816
Development Review Board: Donna LeClair, Clerk		372-9243
Highway Department: Brad Sheridan, Cagney Hamblett		372-4863
Transfer Station/Recycling Center: Joe Longo, Don Hughes		Hours: Thursdays 4 - 7 p.m. Saturdays 8 a.m. - 2 p.m.
Town Constable/Animal Control: Todd Boutin		578-0774
Health Officer: Ronnie Bushway		372-4834
Fire Warden: Ronnie Bushway		372-4834

Grand Isle School	372-6913	Grand Isle Supervisory Union	372-6921
Grand Isle Free Library Kathy Tulissi, Librarian grandislefreelibrary@hotmail.com	372-4797	Hours: Tuesday 1 - 8 p.m. Wednesday 9 a.m. - noon Thursday 4 - 8 p.m. Saturday 9 a.m. - 3 p.m.	

U.S. Post Office, Grand Isle	372-4681
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Grand Isle County State Legislators	
State Senator Richard Mazza	863-1067
State Representative Mitzi Johnson	363-4448
State Representative Ben W. Joseph	372-6117

U. S. Senator Patrick Leahy 437 Russell Building, United States Senate, Washington, D.C. 20510	863-2525
U.S. Senator Bernard Sanders 1 Church Street, Third Floor, Burlington, VT 05401	862-0697
U. S. Congressman Peter Welch 128 Lakeside Avenue, Suite 235, Burlington, VT 05401	652-2450

NOTICES

The Annual Town and School District Meetings will be held on Monday, March 5, 2018, at the Grand Isle School, 224 U.S. Route 2, Grand Isle, Vermont.

The School Meeting is first on the Agenda beginning at 6:00 p.m. followed by the Town Meeting at 7:00 p.m.

Australian Ballot Voting is Tuesday, March 6, 2018. Polls will be open at the Grand Isle Town Office at 9 Hyde Road, Grand Isle, Vermont, between 7:00 a.m. and 7:00 p.m.

**PLEASE BRING THIS TOWN REPORT
TO THE ANNUAL
TOWN AND SCHOOL MEETINGS.**

The Town and School District Warnings are found in this report.

These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 6, 2018.



Proven Expertise and Integrity

INDEPENDENT AUDITORS' REPORT

Board of Selectmen
Town of Grand Isle
Grand Isle, Vermont

Report on the Financial Statements

We have audited the accompanying financial statements of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Grand Isle, Vermont, as of and for the year ended June 30, 2017, and the related notes to the financial statements, which collectively comprise the Town of Grand Isle, Vermont's basic financial statements as listed in the table of contents.

Management's Responsibility for the Financial Statements

Management is responsible for the preparation and fair presentation of these financial statements in accordance with accounting principles generally accepted in the United States of America; this includes the design, implementation, and maintenance of internal control relevant to the preparation and fair presentation of financial statements that are free from material misstatement, whether due to fraud or error.

Auditors' Responsibility

Our responsibility is to express opinions on these financial statements based on our audit. We conducted our audit in accordance with auditing standards generally accepted in the United States of America and the standards applicable to financial audits contained in *Governmental Auditing Standards*, issued by the Comptroller General of the United States. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement.

An audit involves performing procedures to obtain audit evidence about the amounts and disclosures in the financial statements. The procedures selected depend on the auditor's judgment, including the assessment of the risks of material misstatement of the financial statements, whether due to fraud or error. In making those risk assessments, the auditor considers internal control relevant to the entity's preparation and fair presentation of the financial statements in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control. Accordingly, we express no such opinion. An audit also includes evaluating the appropriateness of accounting policies used, the reasonableness of significant accounting estimates made by management, as well as evaluating the overall presentation of the financial statements.

3 Old Orchard Road, Buxton, Maine 04093
Tel: (800) 300-7708 (207) 929-4606 Fax: (207) 929-4609
www.rhrsmith.com

We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our audit opinions.

Opinions

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, each major fund and the aggregate remaining fund information of the Town of Grand Isle, Vermont as of June 30, 2017, and the respective changes in financial position and, where applicable, cash flows thereof for the year then ended in accordance with accounting principles generally accepted in the United States of America.

Other Matters

Required Supplementary Information

Accounting principles generally accepted in the United States of America require that the management's discussion and analysis, budgetary comparison information and pension information on pages 4 through 10 and 45 through 48 be presented to supplement the basic financial statements. Such information, although not a part of the basic financial statements, is required by the Governmental Accounting Standards Board, who considers it to be an essential part of financial reporting for placing the basic financial statements in an appropriate operational, economic, or historical context. We have applied certain limited procedures to the required supplementary information in accordance with auditing standards generally accepted in the United States of America, which consisted of inquiries of management about the methods of preparing the information and comparing the information for consistency with management's responses to our inquiries, the basic financial statements, and other knowledge we obtained during our audit of the basic financial statements. We do not express an opinion or provide any assurance on the information because the limited procedures do not provide us with sufficient evidence to express an opinion or provide any assurance.

Other Information

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Grand Isle, Vermont's basic financial statements. The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are presented for purposes of additional analysis and are not a required part of the basic financial statements.

The Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are the responsibility of management and were derived from and related directly to the underlying accounting and other records used to prepare the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and certain additional procedures, including comparing and reconciling such information directly to the underlying accounting and other records used to prepare the basic financial statements or to the basic financial statements themselves, and other additional procedures in accordance with auditing standards generally accepted in the United States of America. In our opinion, the Budgetary Comparison Schedule - Budgetary Basis - Budget and Actual - General Fund Revenues, Schedule of Departmental Operations - General Fund, combining and individual nonmajor fund financial statements and capital asset schedules are fairly stated in all material respects in relation to the basic financial statements as a whole.

RHR Smith & Company

Buxton, Maine
 Vermont Registration # 092.0000697
 December 20, 2017

NOTE: The entire audit report is available for viewing at the Town Office.

Reserve funds established:

Capital Equipment Fund	\$ 68,928.47
Reappraisal Fund	91,786.30
Record Preservation Fund	31,544.31
Salt Shed Fund	102,599.78
Transfer Station Fund	60,972.30
TOTAL	\$ 355,831.16

TOWN OF GRAND ISLE, VERMONT

STATEMENT OF NET POSITION
JUNE 30, 2017

	Governmental Activities
ASSETS	
Current assets:	
Cash and cash equivalents	\$ 1,994,152
Investments	489,193
Taxes receivable	219,157
Other receivable	170,839
Total current assets	<u>2,873,341</u>
Noncurrent assets:	
Capital assets:	
Land and other assets not being depreciated	1,051,216
Buildings and equipment, net of accumulated depreciation	782,853
Total noncurrent assets	<u>1,834,069</u>
TOTAL ASSETS	<u>4,707,410</u>
DEFERRED OUTFLOWS OF RESOURCES	
Deferred outflows related to pensions	51,277
TOTAL DEFERRED OUTFLOWS OF RESOURCES	<u>51,277</u>
TOTAL ASSETS AND DEFERRED OUTFLOWS OF RESOURCES	<u>\$ 4,758,687</u>
LIABILITIES	
Current liabilities:	
Accounts payable	\$ 330,671
Accrued expenses	902
Current portion of long-term obligations	1,775,000
Total current liabilities	<u>2,106,573</u>
Noncurrent liabilities:	
Noncurrent portion of long-term obligations:	
Capital leases payable	102,858
Net pension liability	96,243
Total noncurrent liabilities	<u>199,101</u>
TOTAL LIABILITIES	<u>2,305,674</u>
DEFERRED INFLOWS OF RESOURCES	
Deferred amount on pensions	3,162
TOTAL DEFERRED INFLOWS OF RESOURCES	<u>3,162</u>
NET POSITION	
Net investment in capital assets	(43,789)
Restricted: Special revenue funds	567,494
Capital projects funds	1,332,618
Permanent funds	177,601
Unrestricted	415,927
TOTAL NET POSITION	<u>2,449,851</u>
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND NET POSITION	<u>\$ 4,758,687</u>

See accompanying independent auditors' report and notes to financial statements.

STATEMENT B

TOWN OF GRAND ISLE, VERMONT
 STATEMENT OF ACTIVITIES
 FOR THE YEAR ENDED JUNE 30, 2017

Functions/Programs	Program Revenues			Net (Expense) Revenue & Changes in Net Position	
	Expenses	Charges for Services	Operating Grants & Contributions		Capital Grants & Contributions
Governmental activities:					
General government	\$ 575,813	\$ 92,416	\$ -	\$ -	(483,397)
Public safety (solid waste)	67,477	77,690	-	-	10,213
Highway	902,743	137,051	-	-	(765,692)
Insurance	36,364	-	-	-	(36,364)
Education	5,143,257	-	-	-	(5,143,257)
County tax assessments	113,763	-	-	-	(113,763)
Town meeting - voted authorizations	108,954	-	-	-	(108,954)
Capital outlay	7,321	-	-	-	(7,321)
Interest on long term debt	1,360	-	-	-	(1,360)
Total government	<u>\$ 6,957,052</u>	<u>\$ 307,157</u>	<u>\$ -</u>	<u>\$ -</u>	<u>(6,649,895)</u>

STATEMENT B (CONTINUED)
TOWN OF GRAND ISLE, VERMONT

STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2017

	Governmental Activities
Changes in net position:	
Net (expense) revenue	(6,649,895)
General revenues:	
Property taxes, levied for general purposes	6,143,740
Grants and contributions not restricted to specific programs	536,974
Miscellaneous	62,501
Total general revenues	6,743,215
Change in net position	93,320
NET POSITION - JULY 1, RESTATED	2,356,531
NET POSITION - JUNE 30	\$ 2,449,851

See accompanying independent auditors' report and notes to financial statements.

STATEMENT C

TOWN OF GRAND ISLE, VERMONT

BALANCE SHEET – GOVERNMENTAL FUNDS
JUNE 30, 2017

	General Fund	Highway Fund	Fire Station Construction	Other Governmental Funds	Totals Governmental Funds
ASSETS					
Cash and cash equivalents	\$ 774,299	\$ -	\$ 960,600	\$ 259,253	\$ 1,994,152
Investments	355,831	-	-	133,362	489,193
Taxes receivable	219,157	-	-	-	219,157
Other receivable	10,310	160,529	-	-	170,839
Due from other funds	140	109,029	-	455,288	564,457
TOTAL ASSETS	\$ 1,359,737	\$ 269,558	\$ 960,600	\$ 847,903	\$ 3,437,798
LIABILITIES					
Accounts payable	\$ 330,463	\$ -	\$ -	\$ 208	\$ 330,671
Accrued expenses	902	-	-	-	902
Due to other funds	564,317	-	140	-	564,457
TOTAL LIABILITIES	895,682	-	140	208	896,030
DEFERRED INFLOWS OF RESOURCES					
Deferred property tax	173,874	-	-	-	173,874
TOTAL DEFERRED INFLOWS OF RESOURCES	173,874	-	-	-	173,874
FUND BALANCES					
Restricted	-	-	-	181,808	181,808
Committed	-	269,558	960,460	102,600	1,332,618
Assigned	-	-	-	563,287	563,287
Unassigned	290,181	-	-	-	290,181
TOTAL FUND BALANCES	290,181	269,558	960,460	847,695	2,367,894
TOTAL LIABILITIES, DEFERRED INFLOWS OF RESOURCES AND FUND BALANCES	\$ 1,359,737	\$ 269,558	\$ 960,600	\$ 847,903	\$ 3,437,798

TOWN OF GRAND ISLE, VERMONT

STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES- GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	General Fund	Highway Fund	Fire Station Construction	Other Governmental Funds	Total Governmental Funds
REVENUES					
Property taxes	\$ 6,239,948	\$ -	\$ -	\$ -	\$ 6,239,948
Intergovernmental	129,472	401,482	-	6,020	536,974
Interest income	13,803	-	21,257	741	35,801
Charges for services	306,449	-	-	708	307,157
Miscellaneous	1,642	7,748	-	17,310	26,700
TOTAL REVENUES	6,691,314	409,230	21,257	24,779	7,146,580
EXPENDITURES					
Current:					
General government	460,716	-	-	85,514	546,230
Public safety (solid waste)	67,477	-	-	-	67,477
Highway	-	789,985	-	-	789,985
Insurance	36,364	-	-	-	36,364
Education	5,143,257	-	-	-	5,143,257
County tax assessments	113,763	-	-	-	113,763
Town meeting - voted authorizations	108,954	-	-	-	108,954
Capital outlay	7,321	-	646,060	-	653,381
Debt service:					
Principal	88,000	-	-	-	88,000
Interest	1,360	-	-	-	1,360
TOTAL EXPENDITURES	6,027,212	789,985	646,060	85,514	7,548,771
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	664,102	(380,755)	(624,803)	(60,735)	(402,191)
OTHER FINANCING SOURCES (USES)					
Transfers in	2,920	396,513	-	144,479	543,912
Transfers (out)	(540,992)	-	-	(2,920)	(543,912)
TOTAL OTHER FINANCING SOURCES (USES)	(538,072)	396,513	-	141,559	-
NET CHANGE IN FUND BALANCES	126,030	15,758	(624,803)	80,824	(402,191)
FUND BALANCES - JULY 1	164,151	253,800	1,585,263	766,871	2,770,085
FUND BALANCES - JUNE 30	\$ 290,181	\$ 269,558	\$ 960,460	\$ 847,695	\$ 2,367,894

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

COMBINING BALANCE SHEET – NONMAJOR GOVERNMENTAL FUNDS
JUNE 30, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
ASSETS				
Cash and cash equivalents	\$ 201,686	\$ -	\$ 57,567	\$ 259,253
Investments	108,533	-	24,829	133,362
Due from other funds	257,483	102,600	95,205	455,288
TOTAL ASSETS	\$ 567,702	\$ 102,600	\$ 177,601	\$ 847,903
LIABILITIES				
Accounts payable	\$ 208	\$ -	\$ -	\$ 208
Due to other funds	-	-	-	-
TOTAL LIABILITIES	208	-	-	208
FUND BALANCES				
Nonspendable	-	-	-	-
Restricted	4,207	-	177,601	181,808
Committed	-	102,600	-	102,600
Assigned	563,287	-	-	563,287
Unassigned	-	-	-	-
TOTAL FUND BALANCES	567,494	102,600	177,601	847,695
TOTAL LIABILITIES AND FUND BALANCES	\$ 567,702	\$ 102,600	\$ 177,601	\$ 847,903

See accompanying independent auditors' report and notes to financial statements.

TOWN OF GRAND ISLE, VERMONT

COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND CHANGES IN FUND
BALANCES – NONMAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2017

	Special Revenue Funds	Capital Projects Funds	Permanent Funds	Total Nonmajor Governmental Funds
REVENUES				
Intergovernmental	\$ 6,020	\$ -	\$ -	\$ 6,020
Interest income	-	-	741	741
Charges for services	708	-	-	708
Other income	4,162	-	13,148	17,310
TOTAL REVENUES	<u>10,890</u>	<u>-</u>	<u>13,889</u>	<u>24,779</u>
EXPENDITURES				
Other	58,994	-	26,520	85,514
TOTAL EXPENDITURES	<u>58,994</u>	<u>-</u>	<u>26,520</u>	<u>85,514</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	<u>(48,104)</u>	<u>-</u>	<u>(12,631)</u>	<u>(60,735)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	100,598	10,281	33,600	144,479
Transfers (out)	(2,920)	-	-	(2,920)
TOTAL OTHER FINANCING SOURCES (USES)	<u>97,678</u>	<u>10,281</u>	<u>33,600</u>	<u>141,559</u>
NET CHANGE IN FUND BALANCES	49,574	10,281	20,969	80,824
FUND BALANCES - JULY 1	<u>517,920</u>	<u>92,319</u>	<u>156,632</u>	<u>766,871</u>
FUND BALANCES - JUNE 30	<u>\$ 567,494</u>	<u>\$ 102,600</u>	<u>\$ 177,601</u>	<u>\$ 847,695</u>

See accompanying independent auditors' report and notes to financial statements.

Town of Grand Isle
Comparative Budget Report
General Fund

Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
GENERAL REVENUES							
Current Tax Revenue	6275519.32	6212573.71	6445423.00	6239948.18	6196754.00	6141344.53	6477123.00 ***
ST of VT - PILOT Program	23400.00	26612.00	21500.00	30223.00	21500.00	32200.00	21500.00
Current Tax Interest	6050.00	15849.06	10000.00	11923.23	10000.00	1609.39	10000.00
ST of VT - Current Use	30951.00	38034.00	30500.00	40817.00	30500.00	41447.00	30500.00
ST OF VT - State Owned Land	21752.00	21379.20	21646.00	19953.85	21500.00	17528.50	20000.00
ST OF VT - Reimb Services	25518.00	27607.00	27600.00	27607.00	27600.00	0.00	27600.00
ST OF VT - Reappraisal	10710.00	10812.00	10800.00	10872.00	10812.00	0.00	10812.00
Total GENERAL REVENUES	6393900.32	6352866.97	6567469.00	6381344.26	6318666.00	6234129.42	6597535.00
TOWN OFFICE REVENUES							
Delinquent Taxes	0.00	0.00	0.00	96207.00	0.00	0.00	0.00
Del Tax - Interest	0.00	25790.25	0.00	19825.57	0.00	8189.52	0.00
Del Tax - Penalty	0.00	29069.87	0.00	18992.09	0.00	0.00	0.00
Del Tax - Other	0.00	3.05	0.00	1.43	0.00	0.00	0.00
Properties Auctioned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - Local Fines	4700.00	2485.83	3500.00	2024.69	2750.00	1570.09	2000.00
Miscellaneous - Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN OFFICE REVENUES	4700.00	57349.00	3500.00	137050.78	2750.00	9759.61	2000.00
ANNEX REVENUES							
Annex - 1st Floor Rents	10900.00	11400.00	0.00	11400.00	0.00	5700.00	12000.00
Annex Utilities - 1st FL	6700.00	543.04	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ANNEX REVENUES	17600.00	11943.04	0.00	11400.00	0.00	5700.00	12000.00

Total for the School, Town, Appropriations and Articles if approved

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 Town of Grand Isle
 Comparative Budget Report
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Account	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
TOWN CLERK REVENUES							
Dog-Vet Fines	0.00	495.15	0.00	0.00	0.00	0.00	0.00
Checklists	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Copier Fees	2800.00	3532.00	2800.00	3745.85	3400.00	1954.20	3800.00
Certified Copy Fees	520.00	1150.00	500.00	630.00	750.00	390.00	750.00
Dog License Fees	1172.00	1085.00	1160.00	1515.00	1100.00	90.00	1500.00
Liquor Licenses Fees	435.00	485.00	460.00	485.00	460.00	0.00	485.00
Marriage Licenses Fees	595.00	770.00	550.00	1300.00	840.00	600.00	1300.00
Recording Fees	17344.00	19133.00	20000.00	17816.00	20000.00	11646.00	19000.00
Preservation of Records Fees	4336.00	4702.00	5000.00	4334.00	5000.00	2769.00	4750.00
Town Clerk Fees	12681.00	13468.47	12728.00	14183.37	13500.00	4120.66	14500.00
Vault Search Time Fees	476.00	502.00	451.00	573.00	500.00	330.25	600.00
Fax Fees	169.00	360.00	180.00	187.00	281.00	122.00	200.00
Spring Weight Permit Fees	465.00	540.00	550.00	580.00	550.00	15.00	550.00
DMV Temp Renewal Fees	309.00	351.00	321.00	333.00	351.00	132.00	351.00
School District - Reimb	6000.00	5143.10	6000.00	5398.50	6000.00	0.00	6000.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN CLERK REVENUES	47302.00	51716.72	50700.00	51080.72	52732.00	22169.11	53786.00
Interest	1630.00	1859.65	1675.00	1879.88	1675.00	443.99	1750.00
Dividends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Misc-Poratti Loan Proceeds	0.00	88000.00	0.00	0.00	0.00	0.00	0.00
INSURANCE							
Workmans' Compensation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	5968.19	0.00
Total INSURANCE	1630.00	88859.65	1675.00	1879.88	1675.00	6412.18	1750.00
INTERGOVERNMENTAL							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total INTERGOVERNMENTAL	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Town of Grand Isle
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Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
LISTERS REVENUES							
ST of VT -Reappraisal Study	1260.00	1272.00	875.00	1279.00	1260.00	0.00	1260.00
Lister Cards	309.00	469.00	275.00	333.00	300.00	174.00	300.00
Grand List	0.00	10.00	0.00	30.00	0.00	0.00	0.00
Education funds- State PV	0.00	0.00	395.00	0.00	0.00	0.00	395.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total LISTERS REVENUES	1569.00	1751.00	1545.00	1642.00	1560.00	174.00	1955.00
PLANNING/ZONING REVENUES							
PC - By-Law/Town Plan Books	60.00	40.00	10.00	40.00	0.00	30.00	50.00
DRB - Hearing Fees	850.00	3200.00	1250.00	5260.00	4000.00	2110.00	4200.00
ZAO - Building Permit Fees	7000.00	7050.00	7000.00	10600.00	7000.00	4350.00	10000.00
PC - Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ZAO - Square Footage Fees	10000.00	6375.50	10000.00	13218.11	9000.00	3729.10	10000.00
Zoning After Fact Permit Fees	750.00	0.00	750.00	0.00	250.00	0.00	300.00
ZAO - Other Permits Fees	5000.00	100.00	2500.00	0.00	1250.00	0.00	0.00
ZAO Misc Income	150.00	79.00	150.00	86.75	150.00	79.50	150.00
PC & DRB Misc Income	900.00	30.00	0.00	22.25	0.00	48.00	0.00
Total PLANNING/ZONING REVENUES	24710.00	16874.50	21660.00	29227.11	21650.00	10346.60	24700.00
SOLID WASTE REVENUES							
Landfill Revenues	68000.00	72539.42	72500.00	74066.58	85100.00	41134.00	85100.00
Recycling Revenues	5000.00	2379.46	5000.00	3428.29	5000.00	2610.23	5000.00
Refuse Container Contract	3400.00	0.00	500.00	0.00	500.00	0.00	500.00
Miscellaneous Revenues	100.00	400.00	50.00	195.00	300.00	170.00	300.00
Total SOLID WASTE REVENUES	76500.00	75318.88	78050.00	77689.87	90900.00	43914.23	90900.00
Total Revenues	6567911.32	6657679.76	6724599.00	6691314.62	6489933.00	6332605.15	6784626.00

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Account	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual FY-2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
TOWN OFFICE EXPENSES							
Town Report Preparers	2000.00	1000.00	2000.00	1000.00	1000.00	0.00	1000.00
Custodial Services	2040.00	1078.34	1750.00	763.75	1750.00	720.00	1750.00
Constable	1700.00	1730.83	1765.00	1765.42	1801.00	1801.00	1837.00
Health Officer	1200.00	1224.00	1224.00	1224.00	1248.00	1248.48	1273.00
Lawn Care	5000.00	5100.00	6000.00	5150.00	6000.00	5150.00	6000.00
Selectboard	6100.00	6133.59	6256.00	6161.72	6381.00	6381.14	6509.00
Selectboard Secretary	5000.00	5600.04	5100.00	5600.04	5712.00	2856.00	5826.00
Delinquent Tax Penalty	9172.00	16061.52	0.00	21226.00	0.00	6901.96	0.00
FICA	3261.00	2893.85	1843.00	3208.56	2950.00	1523.00	0.00
Audit	4300.00	4700.00	5000.00	5200.00	5500.00	5400.00	5600.00
Computer	4480.00	4914.88	4600.00	4585.44	4600.00	2608.75	4600.00
Memberships	50.00	350.00	50.00	250.00	350.00	0.00	250.00
VLCT Dues	2900.00	3187.00	3224.00	3224.00	3336.00	3336.00	3408.00
Law Enforcement	101660.00	101660.04	105248.00	105248.04	107640.00	53820.00	117312.00
Electric-TC/ZAO/Lister	2914.00	2985.45	3000.00	2703.77	3300.00	1189.62	3000.00
Water-TC/ZAO/Lister	600.00	652.60	800.00	624.71	800.00	372.17	800.00
Fuel-TC/ZAO/Lister	2000.00	751.37	1850.00	1089.09	1500.00	381.93	1250.00
Legal Fees - Municipal	15261.00	17285.24	20000.00	15635.02	17500.00	3721.72	15000.00
Legal Fees - DTC	3000.00	394.00	1000.00	1976.42	750.00	745.27	2000.00
Legal Fees - Tax Appeals	3000.00	0.00	8750.00	0.00	0.00	0.00	0.00
Office Supplies	4300.00	3659.69	4300.00	3258.58	4000.00	2351.82	4000.00
Office Furniture/Fixtures	0.00	0.00	0.00	2168.17	0.00	0.00	0.00
Capital Outlays-Carpet/Tile	0.00	0.00	0.00	7320.88	0.00	0.00	0.00
Postage	3500.00	4268.54	3600.00	4267.73	4000.00	2602.22	4400.00

Account	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
TOWN OFFICE EXPENSES							
Communication Services	306.00	0.00	0.00	0.00	0.00	0.00	0.00
Public Notices	500.00	1645.00	500.00	684.00	750.00	238.00	750.00
Town Report	1715.00	1879.24	2000.00	1583.93	1750.00	125.40	1750.00
Professional Education	100.00	0.00	100.00	230.00	400.00	138.33	250.00
Telephone	3900.00	2225.64	3000.00	2230.73	2225.00	1227.82	2225.00
Copiers	5607.00	7459.26	6000.00	4750.07	4500.00	1899.59	4750.00
Electric - Annex	1600.00	78.18	0.00	0.00	0.00	0.00	0.00
Water-Annex	914.00	0.00	0.00	0.00	0.00	0.00	0.00
Fuel-Annex	6600.00	0.00	0.00	0.00	0.00	0.00	0.00
Annex Property Survey	0.00	2230.00	0.00	0.00	0.00	0.00	0.00
Upkeep/Maintenance Annex	2500.00	2303.62	0.00	1649.31	0.00	1526.49	0.00
Repairs/Maintenance	20000.00	15278.62	22500.00	9427.04	20000.00	7451.82	20000.00
Prior Year unused Repairs/Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mileage	0.00	0.00	0.00	142.85	0.00	0.00	0.00
Tax Abatements	25.00	5147.17	50.00	36.57	0.00	4.53	0.00
Tax Abatements - Interest	25.00	571.74	10.00	2392.58	0.00	0.15	0.00
Tax Abatements - Penalty	25.00	243.50	10.00	1334.15	0.00	0.37	0.00
Property Tax Sale-Browe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fish Hatchery Highway \$	4420.00	4420.00	4420.00	4420.00	4420.00	0.00	4420.00
Fish Hatchery Fire Dept \$	2102.00	2102.00	2102.00	2102.00	2102.00	0.00	2102.00
Fire Station Bond Interest Payment	0.00	0.00	0.00	0.00	0.00	0.00	40538.00
Fire Station Operation/Maintenance Exp	0.00	0.00	0.00	0.00	0.00	0.00	18000.00
Total TOWN OFFICE EXPENSES	233777.00	231214.95	228052.00	234634.57	216265.00	115723.58	280600.00

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Account	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
TOWN CLERK/TREASURER							
Town Clerk/Treasurer	82800.00	82072.02	84456.00	83698.88	86145.00	44747.98	87868.00
Retirement	3820.00	4549.16	4645.00	4404.95	4738.00	2395.67	5052.00
Health	7363.00	7717.31	7879.00	8090.47	8000.00	4185.72	9023.00
Dental	1162.00	1139.52	1140.00	1141.42	1200.00	581.16	1200.00
FICA	6329.00	6095.61	6461.00	6105.70	6590.00	3222.38	6722.00
Membership/Dues	55.00	0.00	55.00	0.00	55.00	0.00	0.00
Animal Supplies & Expense	180.00	279.43	150.00	143.85	150.00	0.00	150.00
Land/Vital Records Supply	1394.00	877.96	800.00	800.00	875.00	567.66	800.00
Restoration of Records	0.00	2449.88	500.00	2137.38	500.00	0.00	0.00
Professional Education	0.00	0.00	250.00	0.00	125.00	0.00	200.00
Mileage	3400.00	1480.23	2000.00	834.41	1700.00	621.35	1200.00
Animal License Return	1100.00	1054.00	1160.00	1610.00	1160.00	55.00	1500.00
Marriage License Return	600.00	455.00	550.00	1615.00	840.00	450.00	1000.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Vault Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total TOWN CLERK/TREASURER	108203.00	108170.12	110046.00	110582.06	112078.00	56826.92	114715.00
HYDE LOG CABIN / GITSD							
HYDE LOG CABIN / GITSD	6000.00	5143.10	6000.00	5398.50	0.00	0.00	0.00
Expenses	4409.00	4636.53	5000.00	4220.04	4750.00	3288.63	4750.00
Hyde Log Cabin							
Total HYDE LOG CABIN/GITSD	10409.00	9779.63	11000.00	9618.54	4750.00	3288.63	4750.00
ELECTIONS							
Election Officials	2520.00	3605.66	3902.00	3433.00	3750.00	0.00	3500.00
FICA	193.00	260.96	298.00	260.76	287.00	0.00	268.00
Other Election Supplies	0.00	0.00	0.00	248.68	0.00	0.00	0.00
Program Tabulator/Ballots	3700.00	1657.15	4800.00	1821.66	3000.00	0.00	2000.00
Total ELECTIONS	6413.00	5523.77	9000.00	5764.10	7037.00	0.00	5768.00

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Account	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual FY-2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
ZONING OFFICE							
ZAO	33608.00	33608.00	34281.00	35297.15	34967.00	17756.34	36004.00
Retirement	1723.00	1907.35	1886.00	1978.02	1923.00	999.17	1981.00
Health Insurance	8000.00	0.00	0.00	0.00	8000.00	0.00	8000.00
Dental	600.00	237.40	0.00	570.71	600.00	290.58	600.00
FICA	2510.00	2441.91	2623.00	2679.77	2675.00	1367.90	2755.00
Mapping Services	800.00	975.00	800.00	975.00	800.00	0.00	800.00
Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	200.00
Equipment	0.00	0.00	200.00	0.00	200.00	146.95	200.00
Legal Fees - Enforcement	1000.00	437.00	1000.00	0.00	1000.00	0.00	1000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	100.00	86.58	100.00	96.08	100.00	164.24	100.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ZONING OFFICE	48341.00	39693.24	40890.00	41596.73	50265.00	20725.18	51640.00
LISTERS							
Lister Salaries	46100.00	38958.45	46300.00	37031.14	41600.00	14040.80	42500.00
BCA	0.00	0.00	5000.00	0.00	5000.00	0.00	5000.00
FICA	3600.00	3021.80	3600.00	2832.65	3200.00	1074.03	3250.00
Property Tax Map Update	800.00	975.00	800.00	975.00	800.00	0.00	975.00
Computer	960.00	2302.00	600.00	1476.47	600.00	653.68	600.00
Memberships/Dues	50.00	50.00	1000.00	969.63	1000.00	215.00	1000.00
Public Notices	450.00	350.00	350.00	210.00	350.00	0.00	350.00
Professional Education	800.00	900.00	800.00	840.00	800.00	0.00	800.00
Mileage	500.00	505.05	700.00	431.56	600.00	120.31	600.00
Town wide Reappraisal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	140.98	0.00	0.00	0.00	0.00	100.00
Total LISTERS	53260.00	47203.28	59150.00	44766.45	53950.00	16103.82	55175.00

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Account	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
PLANNING COMMISSION							
PC Administrative Assistant	3600.00	3349.08	3672.00	3658.22	3745.00	1533.30	3820.00
FICA	275.00	297.92	281.00	279.91	286.00	117.30	292.00
NW Regional Planning Dues	2000.00	2040.00	2101.00	2101.00	2092.00	2164.00	2222.00
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bylaws/Plan	300.00	550.00	200.00	435.08	500.00	0.00	500.00
Public Notices	240.00	448.00	240.00	336.00	450.00	0.00	450.00
Professional Education	100.00	0.00	100.00	0.00	100.00	198.34	250.00
Mileage	0.00	36.80	50.00	33.49	50.00	26.75	50.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total PLANNING COMMISSION	6515.00	6721.80	6644.00	6843.70	7223.00	4039.69	7584.00
DEVELOPMENT REVIEW BOARD							
DRB Clerk	11759.00	8166.06	11542.00	11358.83	10000.00	4749.23	11586.00
FICA	900.00	624.73	866.00	868.94	765.00	363.34	886.00
Equipment	412.00	0.00	412.00	0.00	412.00	0.00	412.00
Legal Fees - DRB	15000.00	5784.79	10000.00	1519.59	5000.00	1539.48	2000.00
Public Notices	1100.00	469.00	714.00	483.00	800.00	161.00	800.00
Professional Education	150.00	0.00	150.00	0.00	150.00	208.33	150.00
Mileage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hearing Refunds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total DRB	29321.00	15044.58	23684.00	14230.36	17127.00	7021.38	15834.00

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Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
SOLID WASTE							
Attendant - Transfer	11000.00	8693.80	11220.00	6327.54	8300.00	4407.47	8750.00
Attendant - Recycling Ctr	4000.00	6090.24	4080.00	8501.46	8100.00	4506.90	11500.00
Highway Dept - Labor	4500.00	2964.48	4590.00	2858.23	4700.00	1399.37	4700.00
FICA	1500.00	1356.78	1522.00	1347.17	1614.00	787.05	1909.00
Utilities / Services	2750.00	2679.85	3000.00	2838.96	3000.00	1179.94	3000.00
Equipment	2500.00	0.00	2500.00	0.00	5000.00	0.00	5000.00
Fuel - Transfer/Recycling	100.00	0.00	100.00	0.00	100.00	0.00	100.00
NWSW Dues	2100.00	2073.00	2073.00	2073.00	2081.00	2081.00	2081.00
Supplies	300.00	1262.82	500.00	604.73	900.00	235.70	900.00
Public Notices	0.00	0.00	0.00	36.00	0.00	0.00	0.00
Repair / Maintenance	11000.00	3077.85	7500.00	9188.16	7500.00	9885.79	7500.00
Miscellaneous	250.00	446.00	100.00	0.00	200.00	0.00	200.00
Total SOLID WASTE	40000.00	28644.82	37185.00	33775.25	41495.00	24483.22	45640.00
SOLID WASTE DISPOSAL							
Recyclables	500.00	560.54	300.00	628.39	500.00	495.23	500.00
Compost	0.00	0.00	0.00	0.00	0.00	144.00	0.00
Scrap Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tires	500.00	604.00	300.00	0.00	1000.00	786.50	1000.00
Household Hazardous Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Solid Waste	36000.00	31386.84	32000.00	30271.66	36000.00	13532.98	36000.00
Scales & Building	0.00	0.00	0.00	0.00	0.00	7097.50	0.00
Construction & Disposal	7500.00	3733.69	3000.00	2801.80	3500.00	3325.58	3500.00
Total SOLID WASTE DISPOSAL	44500.00	36285.07	35600.00	33701.85	41000.00	25381.79	41000.00

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 Comparative Budget Report
 General Fund

Account	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
SCHOOL DISTRICT							
School Monies Voted	5215167.32	5175131.26	5357400.00	5143257.40	5126888.00	1974305.08	5327953.00
Total SCHOOL DISTRICT	5215167.32	5175131.26	5357400.00	5143257.40	5126888.00	1974305.08	5327953.00
COUNTY TAX							
Grand Isle County Tax	106002.00	106002.17	112510.00	113762.82	112679.00	112678.53	122663.00
Total COUNTY TAX	106002.00	106002.17	112510.00	113762.82	112679.00	112678.53	122663.00
APPROPRIATIONS							
Reappraisal Reserve	10000.00	0.00	10000.00	0.00	10000.00	0.00	10000.00
Grand Isle Cemetery	33600.00	33600.00	33600.00	33600.00	33600.00	33600.00	34000.00
Grand Isle Library	39486.00	39486.00	41929.00	41929.00	46866.00	35605.71	48866.00
Grand Isle Rec Committee	10000.00	10000.00	14000.00	14000.00	14000.00	14000.00	14000.00
Town Highway-Maintenance	320127.00	320127.00	346513.00	346513.00	352880.00	352880.00	361268.00
Town Highway-Blacktop	50000.00	50000.00	50000.00	50000.00	50000.00	50000.00	50000.00
Salt Shed Reserve	10000.00	0.00	10000.00	0.00	10000.00	0.00	10000.00
Total APPROPRIATIONS	473213.00	453213.00	506042.00	486042.00	517346.00	486085.71	528134.00

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 Town of Grand Isle
 Comparative Budget Report
 General Fund

Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
ARTICLES							
Champ Valley Agency Aging	1200.00	1200.00	0.00	0.00	0.00	0.00	0.00
Grand Isle County Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grand Isle City Court Diversion	250.00	250.00	0.00	0.00	0.00	0.00	250.00
Visiting Nurses Assoc	5967.00	5967.00	6146.00	6145.98	6330.00	6330.00	6520.00
GI Rescue	15000.00	15000.00	15000.00	15000.00	17500.00	17500.00	18400.00
Grand Isle Vol Fire Dept	59630.00	59630.00	61500.00	61500.00	61500.00	61500.00	61500.00
GIVFD - Pumper Reserve	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00	15000.00
Capital Equipment Reserve	30000.00	0.00	30000.00	0.00	30000.00	0.00	30000.00
Fire/Rescue Communication	36443.00	27332.06	26000.00	10308.33	15000.00	0.00	15000.00
Poratti Property (Loan Payoff P&I)	0.00	114900.00	0.00	89360.21	0.00	0.00	0.00
Island Arts	0.00	0.00	1000.00	1000.00	1500.00	1500.00	0.00
Total ARTICLES	163490.00	239279.06	154646.00	198314.52	146830.00	101830.00	146670.00
INSURANCE							
Unemployment	1000.00	631.00	750.00	473.00	0.00	474.00	0.00
Workers' Comp	5000.00	10174.12	9500.00	10985.18	0.00	0.00	0.00
Municipal Insurance	23300.00	22628.88	22500.00	24906.32	35000.00	28156.50	36500.00
Deductibles	0.00	1000.00	0.00	0.00	0.00	0.00	0.00
Total INSURANCE	29300.00	34434.00	32750.00	36364.50	35000.00	28630.50	36500.00
Total Expenditures	6567911.32	6536340.75	6724599.00	6513254.85	6489933.00	2977124.03	6784626.00
Total GENERAL FUND	0.00	121339.01	0.00	178059.77	0.00	3355481.12	0.00

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Town of Grand Isle
Comparative Budget Report
Cemetery Fund

Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
CEMETERY REVENUES							
Town Appropriation	33600.00	33600.00	33600.00	33600.00	33600.00	33600.00	34000.00
Hanson Trust Fund	0.00	432.75	0.00	393.95	0.00	0.00	0.00
Russell Trust Fund	0.00	500.00	0.00	500.00	0.00	0.00	0.00
Donation	0.00	0.00	0.00	200.00	0.00	155.67	0.00
Investment Gain	0.00	6805.10	0.00	3828.32	0.00	5153.11	0.00
Interest - Dividend Payme	0.00	726.88	0.00	741.41	0.00	156.25	0.00
Cornerstones	0.00	1125.00	0.00	2050.00	0.00	450.00	0.00
Miscellaneous	0.00	100.00	0.00	0.00	0.00	0.00	0.00
CEMETERY REVENUES	33600.00	43289.73	33600.00	41313.68	33600.00	39515.03	34000.00
CEMETERY LAND FUND							
Sale of Lots	0.00	3900.00	0.00	5050.00	0.00	3500.00	0.00
Land Fund Interest Earned	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CEMETERY LAND FUND	0.00	3900.00	0.00	5050.00	0.00	3500.00	0.00
CEMETERY RESTORATION							
Restoration Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grave Opening	0.00	900.00	0.00	1125.00	0.00	175.00	0.00
Total CEMETERY RESTORATION	0.00	900.00	0.00	1125.00	0.00	175.00	0.00
CEMETERY TRUST							
Cemetery Perpetual Care	0.00	600.00	0.00	0.00	0.00	100.00	0.00
Total CEMETERY TRUST	0.00	600.00	0.00	0.00	0.00	100.00	0.00
Total Revenues	33600.00	48889.73	33600.00	47488.68	33600.00	43290.03	34000.00

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 Town of Grand Isle
 Comparative Budget Report
 Cemetery Fund

CEMETERY EXPENDITURES									
Labor/Lawn Care	29600.00	21056.31	29600.00	17259.40	29600.00	12468.75	29600.00	12468.75	25000.00
FICA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Land Improvements	0.00	270.00	0.00	745.00	0.00	200.00	0.00	200.00	2300.00
Equipment / Tools	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Bldg/Maintenance	2500.00	2951.75	2500.00	145.00	2500.00	550.00	2500.00	550.00	500.00
Monument Restoration	1500.00	1512.24	1500.00	275.00	1500.00	580.00	1500.00	580.00	6200.00
Fence - Quaker & Hoag	0.00	0.00	0.00	1118.36	0.00	595.67	0.00	595.67	0.00
Cornerstones	0.00	1125.00	0.00	1125.00	0.00	1050.00	0.00	1050.00	0.00
Gasoline / Oil	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Cemetery Extensions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Unrealized Investmnt Loss	0.00	1960.53	0.00	5472.73	0.00	3133.88	0.00	3133.88	0.00
Miscellaneous	0.00	205.00	0.00	379.36	0.00	571.72	0.00	571.72	0.00
Total Expenditures	33600.00	29080.83	33600.00	26519.85	33600.00	19150.02	33600.00	19150.02	34000.00
Total CEMETERY FUND	0.00	19608.90	0.00	20968.83	0.00	24140.01	0.00	24140.01	0.00

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 Town of Grand Isle
 Comparative Budget Report
 Highway Fund

Account	Budget FY - 2016	Actual FY- 2016	Budget FY - 2017	Actual FY- 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
HIGHWAY REVENUES							
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-Paving	0.00	0.00	0.00	175000.00	0.00	0.00	0.00
Culvert Grant BC1821	0.00	0.00	0.00	160529.40	0.00	0.00	0.00
ST of VT - State Aid	0.00	65964.79	0.00	65953.19	0.00	32947.39	0.00
Blacktop	50000.00	50000.00	50000.00	50000.00	50000.00	50000.00	50000.00
Construction	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Town Approp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
General Maintenance	320127.00	320127.00	346513.00	346513.00	352880.00	352880.00	361268.00
Miscellaneous	0.00	3097.90	0.00	3327.67	0.00	85.82	0.00
Appropriation-One Ton Plow	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - Share State Py	0.00	4420.00	0.00	4420.00	0.00	0.00	0.00
Transfer Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	370127.00	443609.69	396513.00	805743.26	402880.00	435913.21	411268.00

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 Town of Grand Isle
 Comparative Budget Report
 Highway Fund

Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
BLACKTOP							
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials '17	50000.00	116821.57	50000.00	51284.70	50000.00	8400.00	50000.00
Donaldson Faywood							
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment Contract	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants-Townline/ESS	0.00	0.00	0.00	185360.81	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP	50000.00	116821.57	50000.00	236645.51	50000.00	8400.00	50000.00
CONSTRUCTION							
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Road Materials	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Rented Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Chloride	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Retreatment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total CONSTRUCTION	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Expenditures	370127.00	416897.14	396513.00	789984.92	402880.00	197336.08	411268.00
Total HIGHWAY FUND	0.00	26712.55	0.00	15758.34	0.00	238577.13	0.00

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 Town of Grand Isle
 Comparative Budget Report
 Recreation Fund

Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
RECREATION COMMITTEE							
Rec. Town Appropriation	10000.00	10000.00	14000.00	14000.00	14000.00	14000.00	14000.00
Rec. Park Improvements	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Summer Day Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	0.00	1845.00	1000.00	0.00	1000.00	3480.00	1000.00
Swim Lessons	0.00	0.00	0.00	0.00	0.00	0.00	0.00
After School Programs	0.00	60.00	0.00	20.00	0.00	0.00	0.00
Great Escape Tickets	0.00	90.00	0.00	0.00	0.00	80.00	0.00
Tennis Camp	0.00	0.00	0.00	0.00	0.00	0.00	0.00
YOGI	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Teen Center	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Communities Grant	0.00	0.00	0.00	6000.00	0.00	0.00	0.00
NMC RiseVT Mini Grant	0.00	0.00	0.00	0.00	0.00	2000.00	0.00
Miscellaneous	0.00	400.00	0.00	0.00	0.00	0.00	0.00
Total Revenues	10000.00	12395.00	15000.00	20020.00	15000.00	19560.00	15000.00

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Town of Grand Isle
Comparative Budget Report
Library Fund

Account	Budget FY - 2016	Actual FY-2016	Budget FY - 2017	Actual FY-2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
LIBRARY REVENUES							
Library Town Appropriation	39486.00	39486.00	41929.00	41929.00	46866.00	35605.71	48866.00
Interest Earned	0.00	528.38	0.00	707.67	0.00	537.71	0.00
Resource Sharing Grant	0.00	278.00	0.00	0.00	0.00	0.00	0.00
Donations	0.00	0.00	0.00	0.00	0.00	50335.00	0.00
In Memory of Gail Sanford	0.00	0.00	0.00	3316.00	0.00	-2065.00	0.00
Other Revenues	0.00	5326.21	0.00	845.48	0.00	772.99	0.00
Total Revenues	39486.00	45618.59	41929.00	46798.15	46866.00	85186.41	48866.00
Librarian Salaries	17223.00	18009.54	18141.00	21230.26	22718.00	12258.00	23173.00
FICA	1318.00	1377.68	1388.00	1624.03	1738.00	937.71	1773.00
Booklist	0.00	147.50	150.00	159.50	160.00	0.00	300.00
Magazine Subscriptions	150.00	40.95	200.00	35.99	200.00	35.99	100.00
Books-Adults and Children	5800.00	5443.81	6400.00	5011.94	6400.00	2583.18	6400.00
Audio Books/DVDs	800.00	1000.26	1000.00	2469.31	1000.00	822.90	2500.00
GMLC	1200.00	336.64	650.00	308.56	650.00	395.22	650.00
Professional Dev. & Other Expenses	525.00	687.46	125.00	93.74	125.00	95.00	300.00
Utilities	5150.00	0.00	6500.00	0.00	6500.00	0.00	5000.00
Electric-Library	0.00	724.19	0.00	874.05	0.00	423.31	0.00
Fuel-Library	0.00	1161.97	0.00	878.61	0.00	102.21	0.00
Telephone-Library	220.00	651.35	0.00	753.97	0.00	301.50	0.00
Water-Library	0.00	579.80	0.00	596.52	0.00	157.43	0.00
Office Supplies/Postage	500.00	615.97	500.00	824.40	500.00	515.45	1000.00
Interlibrary Loan	1000.00	1000.00	1500.00	615.78	1500.00	400.00	1500.00
Bank fees/Misc./Petty Cash	0.00	0.00	0.00	0.00	125.00	5.00	125.00
Internet Access	180.00	164.45	180.00	0.00	180.00	0.00	0.00
Computer Replacement	300.00	0.00	300.00	825.60	300.00	559.74	300.00
Technical/Computer support	1200.00	710.00	1000.00	357.59	1000.00	153.09	1000.00
Travel	150.00	70.17	300.00	326.78	300.00	0.00	400.00
Workshops	125.00	391.50	125.00	0.00	0.00	0.00	0.00
Dues (VT Library Assoc)	175.00	145.00	175.00	0.00	175.00	0.00	175.00
Cleaning-Library & Furnace	1350.00	0.00	750.00	166.00	750.00	0.00	750.00
Programs	500.00	654.72	700.00	1063.46	700.00	54.77	1500.00
Furniture/Fixture/Hardware	120.00	0.00	120.00	0.00	120.00	0.00	120.00
Automation/Follett	1500.00	2627.00	1200.00	1031.85	1200.00	-1272.45	1200.00
E-Book Subscription	0.00	0.00	525.00	525.00	525.00	0.00	600.00
Total Expenditures	39486.00	36539.96	41929.00	39772.94	46866.00	18528.05	48866.00
Total LIBRARY FUND	0.00	9078.63	0.00	7025.21	0.00	66658.36	0.00

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Town of Grand Isle
Comparative Budget Report
Fire Station Fund

Account	Budget FY - 2016	Actual FY - 2016	Budget FY - 2017	Actual FY - 2017	Budget FY - 2018	Actual Jul-Dec FY - 2018	Proposed Budget FY - 2019
Bond Anticipation Line of Credit Interest	0.00	21571.34	0.00	21256.81	0.00	5345.84	0.00
Total Revenues	0.00	21571.34	0.00	21256.81	0.00	5345.84	0.00
Architect Services	0.00	35379.56	0.00	43200.00	0.00	5800.00	0.00
Construction Mgmt Services	0.00	0.00	0.00	7968.00	0.00	13950.00	0.00
Legal Fees	0.00	0.00	0.00	3271.00	0.00	0.00	0.00
Advertising	0.00	0.00	0.00	140.00	0.00	0.00	0.00
Permit and Other Fees	0.00	0.00	0.00	15018.20	0.00	5070.85	0.00
Construction Costs	0.00	0.00	0.00	540377.00	0.00	647217.00	0.00
Engineer Services	0.00	0.00	0.00	12526.60	0.00	4037.75	0.00
Bond Anticipation Interest	0.00	20069.10	0.00	23559.38	0.00	0.00	0.00
Total Expenditures	0.00	55448.66	0.00	646060.18	0.00	676075.60	0.00
Total FIRE STATION FUND	0.00	-33877.32	0.00	-624803.37	0.00	-670729.76	0.00
Total All Funds	0.00	142513.88	0.00	-402192.06	0.00	3027759.21	0.00

GRAND ISLE TAX RATES

Tax Year	Municipal Rate		Education Rate		Total Rate	CLA (Common Level of Appraisal)
1985-1986 Re-Appraisal					3.3400	
1986-1987					1.5100	
1987-1988					1.6500	
1988-1989					1.8500	
1989-1990					2.0500	
1990-1991					2.0500	
1991-1992					2.3650	
1992-1993					2.3650	
1993-1994					2.4400	
1994-1995	0.3415		1.2495			
1994-1995 2 nd Vote			1.2010		2.7920	
1995-1996	0.3460		2.5740		2.9200	
1996-1997	0.3730		2.5170		2.8900	
1997-1998	0.4230		2.5370		2.9600	66.44%
1998-1999	0.4830		2.3200		2.8000	66.94%
1999-2000 Re-Appraisal	0.3510		1.4010		1.7520	101.93%
2000-2001	0.4075		1.8513		2.2588	99.69%
2001-2002	0.4018		1.9771		2.3789	96.65%
2002-2003 Austerity Rate	0.3523		1.8011		2.1534	90.48%
2002-2003 School 4 th vote			0.4081		1.8011	2.2092
2003-2004	0.2810		1.9786		2.2596	
Tax Year	Municipal Rate	Education (Residential) Rate	Education (Non-Residential) Rate	Combined (Residential) Rate	Combined (Non-Residential) Rate	CLA (Common Level of Appraisal)
2004-2005	.3262	1.7661	1.8007	2.0923	2.1269	85.50%
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	73.28%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	62.78%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	104.00%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	101.76%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	103.28%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	102.76%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	101.33%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	102.05%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.33%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	101.31%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	104.44%
2017-2018	.2719	1.4985	1.4697	1.7704	1.7416	105.49%

TAX INSTALLMENTS ARE DUE: OCTOBER 31, JANUARY 31 AND APRIL 30

Interest is charged at 1% per month after the installment date.

A penalty of 8% plus 1% monthly interest is charged after the April 30th installment.

January 31, 2018 Delinquent Taxes

Parcel ID		2013-2014	2014-2015	2015-2016	2016-2017	Total
020144						
020145						
030136						
030152						
030259	2					
050216	2					
050225						
050238	1					
050275	32					
080127	2					
080140	1					
122024						
132135	2					
132137						
132143						
142010						
142101						
142103						
142120						
142318	1					
142416						
152016	12					
152016	22					
152016	23					
152036						

Grand Total		611.45	1,338.86	9,509.42	39,350.80	50,810.53
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Due to the Tax Bill Confidentiality Statute the information is minimal

R E M I N D E R S !

DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1st of each year. A current rabies vaccination certificate is required. A fee for a spayed/neutered dog is \$10 and \$15 for an unspayed/unneutered dog. A \$5 late fee applies after April 1st.

TAX INSTALLMENTS

Property tax installments are due October 31, 2018, January 31, 2019, and April 30, 2019. Interest of 1% per month is imposed after each missed installment. A one-time 8% penalty plus the 1% monthly interest is imposed after April 30, 2019, for taxes remaining unpaid in a given tax year.

TRANSFER STATION and RECYCLING CENTER

The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible. There is no charge for recycling! There is, however, a fee for non-residents to use our Transfer Station and Recycling Center. Details are available at the Transfer Station or the Town Office.

VITAL STATISTICS

July 1, 2016 through June 30, 2017

CIVIL MARRIAGES

27

BIRTHS

17

DEATHS

20

Beginning with this Town Report, only nonconfidential information and statistics concerning births, marriages, and deaths of residents during the preceding calendar year will be published.

ABSTRACT OF GRAND ISLE TOWN MEETING 2017

The 2017 Town Meeting was called to order by Town Moderator Alan Arthur, on Monday, March 6, 2017, at 7:30 p.m.

Annual Meeting

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 6, 2017, at 7:30 in the evening to transact the following business:

1. To take up the Auditor's Report. Stu Robinson made a motion to accept the article. Motion seconded. No further discussion. All are in favor. Motion carried.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes? Char Kennedy made a motion to accept the article. Bernie Tolmie seconded. No further discussion. All are in favor. Motion carried.
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2017, January 32, 2018, and April 30, 2018, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2018, any unpaid taxes would be charged an 8% collection fee plus the interest fees? Ron Bushway made a motion to accept the article. Bill Kennedy seconded. No further discussion. All are in favor. Motion carried.
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday March 7, 2017. No discussion.

At this point Alan Arthur said he would break and turn the meeting over to the Selectboard.

Bill Baron: The Grand Isle Selectboard has started a tradition of presenting Community Service Awards to the citizens of the Town of Grand Isle. This year's recipients are John Lawrence, Donnie and Fay Chamberlin, and Brian Welch.

Adam White: The Community Service Awards is in recognition of the valued service and dedication to the Town of Grand Isle and its residents given to those people who have given many years of service to the town and have since retired. John Lawrence helped form the North Hero Fire Department and Grand Isle Rescue. He served as Grand Isle County Sheriff for many years. He was elected to the Selectboard three years ago and one of his biggest things was getting the Grand Isle fire station built and on one of his last meetings he held on to be able to vote when we picked the design and location. He then resigned and shortly after that he passed away. He has been an influence to all of us here. To keep his memory alive, talking with Fire Chief Todd Boutin, when the fire station building is built, construction starting soon, there will be a flagpole in front of the new station with a memorial garden. There will be a bench with John's name on it for all of us to enjoy for many years.

AnnaMarie DeMars: I have the great pleasure of letting you know we are honoring Donnie and Fay Chamberlin. They have been lifelong members of our community and involved in many aspects of our Town. Fay was Town Clerk for many years and a Town Auditor for a while. They both worked to get the old School House moved and repaired so people can enjoy the history of the Town. Fay is on the Historical Society. Donnie was the bandleader of the 4-H and plays a mean set of drums. Donnie was

always willing to lend a hand to the road crew when they needed it. Both helped people during the ice storm and both have a lot to do with the Methodist Church. They had a farm here and raised their family here. I have to say I have a special place in my heart for these two people. Fay summed her feelings up nicely as written by Jan Bender in the History of Grand Isle in 1991. Fay was quoted as saying; "The Town is like someone I am in love with, with its good and bad points. Why would I have stayed here all these years if it weren't for a matter of love? I think the Town is going to continue to grow, the people with all their differences are going to get along with each other, they always have." A bench in your honor is going to be made with your names on it and it is going to be placed by the old School House.

Bill Baron: Our final recipient for the Community Service Award is Brian Welch who recently passed away. Brian was a longtime member of Grand Isle Rescue and President at one point. He also sung in the county choir and participated in local plays and productions. Brian was always a force in those organizations. In his honor there will be a memorial stone placed in the memorial garden at the Grand Isle-North Hero Rescue Station. It is a quiet spot with a tree and a bench, a place where one can sit and reflect on all the positives things the Rescue Squad does for our community and Brian was certainly a part of it.

The meeting is then turned back over to the Town Moderator, Alan Arthur, who read the warning and articles.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 7, 2017. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles.

1. Elect all Town Officers as required by law. Adam White introduced the candidates that are on the ballots for tomorrow.
2. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report? No discussion.
3. Will the legal voters of the Town vote to approve the appointment of the Road Commissioner by the Selectboard pursuant to 17 V.S.A. § 2651?
4. Will the legal voters of the Town approve the sum of \$698,869 as proposed by the Selectboard to meet the expenses of the Town General budget? Adam White and Bill Baron explained a power point presentation. It began with Grand Isle being chartered in 1779 and continuing the tradition of more than 200 hundred years of town meetings.
5. Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget? No discussion.
6. Will the legal voters of the Town approve the sum of \$46,866 to meet the expenses of the Library Commission budget? Colleen Bushway explains the Library budget. Christine Bourque expresses her concern of having to go off island to educate her children which she home schools. Adam White states planning for the future is a big issue. No further discussion.
7. Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc., and Grand Isle Volunteer Fire Department, Inc., dispatching services? No discussion.
8. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget? Fire Chief Todd Boutin states the request is level funded with additional funds being raised by the Auxiliary. No discussion.

9. Will the legal voters of the Town approve the sum of \$17,500 for Grand Isle Rescue, Inc., budget? Bernie Tolmie explains the increase of \$2,500 which is in operating costs. No discussion.
10. Will the legal voters of the Town approve the sum of \$352,880 for the Highway Department budget? Ron Bushway explains the increase of slightly more than \$6,000 in the Highway budget. No discussion.
11. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials? Ron Bushway states the request is level funded. No discussion.
12. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget? Shevonne Travers and David Graham start by welcoming additional volunteers to participate on the board. They begin a power point presentation which shows events that were held throughout the year to include Green Up Day, Turkey Trot, 4th of July, Halloween Trunk or Treat and the basketball program.
13. Will the legal voters of the Town approve the sum of \$6,330 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties? No discussion.
14. Will the legal voters of the Town approve the sum of \$1,500 to be raised by taxes for Island Arts? No discussion.

Alan Arthur entertained a motion to close the meeting. The motion was made and seconded and the meeting adjourned at 8:26 p.m.

**Town of Grand Isle, Vermont
Results of Annual Town and School District Meetings
Australian Ballot Voting on March 7, 2017**

RESULTS OF TOWN BALLOT	REQUEST	YES	NO	BLANKS	TOTAL
Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?		346	130	22	498
Will the legal voters of the Town vote to approve the appointment of the Road Commissioner by the Selectboard pursuant to 17 V.S.A. Section 2651?		370	103	25	498
Will the legal voters of the town approve the sum of \$698,869 as proposed by the Selectboard to meet the expenses of the Town General budget?	\$698,869	384	105	9	498
Will the legal voters of the Town approve the sum of \$33,600 to meet the expenses of the Cemetery Commission budget?	\$33,600	392	94	12	498
Will the legal voters of the Town approve a sum of \$46,866 to meet the expenses of the Library Commission budget?	\$46,866	368	116	14	498
Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc., dispatching services?	\$15,000	432	57	9	498
Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget?	\$61,500	389	102	7	498
Will the legal voters of the Town approve the sum of \$17,500 for the Grand Isle Rescue, Inc., budget?	\$17,500	440	47	11	498
Will the legal voters of the Town approve the sum of \$352,880 for the Highway Department budget?	\$352,880	374	109	15	498
Will the Legal voters of the Town approve the sum of \$50,000 for Road Materials?	\$50,000	390	97	11	498
Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget?	\$14,000	352	137	9	498
Will the legal voters of the Town approve the sum of \$6,330 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?	\$6,330	410	79	9	498
Will the legal voters of the Town approve the sum of \$1,500 to be raised by taxes for Island Arts?	\$1,500	285	202	11	498
TOTAL	\$1,298,045				

RESULTS OF SCHOOL BALLOT	REQUEST	YES	NO	BLANKS	TOTAL
Shall the voters of the school district approve the school board to expend \$5,126,888 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,903 per equalized pupil. This projected spending per equalized pupil is 3.23% higher than spending for the current year.	\$5,126,888	256	227	15	498
TOTAL	\$5,126,888				

**Official Warning
Annual Meeting
Town of Grand Isle, Vermont**

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School on Monday, March 5, 2018 at 7:00 in the evening to transact the following business:

1. To take up the Auditor's Report.
2. Will the legal voters of the Town authorize the Selectboard to borrow in anticipation of taxes?
3. Will the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2018, January 31, 2019, and April 30, 2019, with an interest charge of 1% per month added if each installment is not paid by the due date; after April 30, 2019, any unpaid taxes would be charged an 8% collection fee plus the interest fees?
4. To transact any other business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 6, 2018.

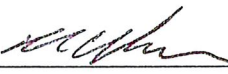
The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Road on Tuesday, March 6, 2018. Polls open between the hours of 7:00 AM and 7:00 PM to vote by AUSTRALIAN BALLOT on the following articles:

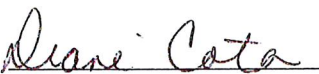
1. To elect all Town Officers as required by law.
2. Will the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?
3. Will the legal voters of the Town approve the sum of \$781,869 as proposed by the Selectboard to meet the expenses of the Town General budget?
4. Will the legal voters of the Town vote to utilize a portion of the unassigned general fund balance in the sum of \$56,750 as proposed by the Selectboard to defray the expenses of the Town General budget?
5. Will the legal voters of the Town approve the sum of \$34,000 to meet the expenses of the Cemetery Commission budget?
6. Will the legal voters of the Town approve the sum of \$48,866 to meet the expenses of the Library Commission budget?
7. Will the legal voters of the Town approve the sum of \$15,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

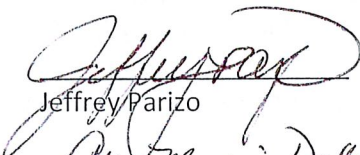
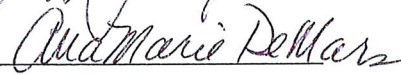
8. Will the legal voters of the Town approve the sum of \$61,500 for the Grand Isle Volunteer Fire Department, Inc. budget?
9. Will the legal voters of the Town approve the sum of \$18,400 for the Grand Isle Rescue, Inc., budget?
10. Will the legal voters of the Town approve the sum of \$361,268 for the Highway Department budget?
11. Will the legal voters of the Town approve the sum of \$50,000 for Road Materials?
12. Will the legal voters of the Town approve the sum of \$14,000 to meet the expenses of the Recreation Committee budget?
13. Will the legal voters of the Town approve the sum of \$6,520 to be raised by taxes for the Visiting Nurse Association of Chittenden and Grand Isle Counties?
14. Will the legal voters of the Town approve the sum of \$250 to be raised by taxes for the Franklin Grand Isle County Restorative Justice Center, which includes the Court Diversion program?

Dated at Grand Isle, Vermont, this 3rd day of February, 2018.


Adam White, Chair


William Baron


Diane Cota


Jeffrey Parizo

AnnaMarie DeMars

Recorded and posted at Grand Isle, Vermont, this 3rd day of February, 2018.

ATTEST:  Melissa A. Boutin, Town Clerk

MEETING TIMES AND HOURS

SELECTBOARD	The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.	1 st and 3 rd Monday 7 p.m. at the Town Office
PLANNING COMMISSION	The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	1 st and 3 rd Tuesday 7 p.m. at the Town Office
DEVELOPMENT REVIEW BOARD 372-9243 grandislevtclubclerk@gmail.com	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	1 st and 3 rd Wednesday 7 p.m. at the Town Office
TOWN CLERK TOWN TREASURER 372-8830 grandislevtclerk@gmail.com	The Town Clerk's statutory duties range from recording, preserving and certifying public documents to administering oaths of office, complying with public information requests, posting public notices, running elections, producing licenses and recording all funds received.	Monday - Friday 8:30 a.m. – 3:30 p.m. Tuesday 5-7 p.m. Saturday 10 a.m. - Noon
LISTERS 372-5233 grandislelisters@gmail.com	Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Monday – Friday 9 a.m. – Noon
ZONING ADMINISTRATIVE OFFICER 372-8816 grandislevtzoning@gmail.com	This appointed officer (ZAO) is the first person contacted when development is proposed or when someone has a complaint. The ZAO acts as the Town's public relations person, the "complaint department," educates the public on Town bylaws and the need and benefits of zoning, and helps applicants through the process.	Please call for a convenient appointment.
TRANSFER STATION	Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District.	Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m.

TOWN OF GRAND ISLE, VERMONT

ELECTED OFFICIALS		
	Term (Years)	Term Expires
TOWN CLERK/TOWN TREASURER		
Melissa A. Boutin	3	2018*
SELECTBOARD		
Adam White	2	2018*
William Baron	3	2018*
Jeff Parizo	2	2019*
AnnaMarie DeMars	3	2019*
Diane Cota	3	2020*
GRAND ISLE SCHOOL BOARD		
Michael Talbot	3	2018*
Carol Miller	2	2018*
Don Bartlett	2	2019*
Gerald Marckres	3	2019*
Nathan Robinson	3	2020*
SCHOOL TREASURER		
Melissa A. Boutin	3	2018*
SCHOOL CLERK		
Brandy Boardman	3	2018*
CHAMPLAIN ISLANDS UNIFIED UNION		
Nathan Robinson	1	2018*
Michael Talbot	2	2019*
Gerald Marckres	3	2020*
LISTERS		
Joe Longo	3	2018*
Susan Lawrence	3	2019*
Janice Arnold	3	2020*
CEMETERY COMMISSION		
Ilyo McCray	5	2018*
Sue Lawrence	5	2019*
Merritt Vantine	5	2020*
Lucille B. Campbell	5	2021*
Arthur Goodrich	5	2022*
SCHOOL AND TOWN MODERATOR		
Vacant	1	2018*
TOWN AGENT/TOWN GRAND JUROR		
Vacant	1	2018*
CONSTABLE		
Todd Boutin	1	2018*
LIBRARY COMMISSION		
Karen Allen	5	2018*
Colleen Bushway	5	2019*
Carolyn McCray	5	2020*
Diane Cota	5	2021*
Kate O'Neill	5	2022*
JUSTICES OF THE PEACE		
AnnaMarie DeMars	2	2019***
Howard DeMars	2	2019***
Michael Inners	2	2019***
Susan Lawrence	2	2019***
Vacant	2	2019***
Carolyn Prasch	2	2019***
Marie Toro	2	2019***

APPOINTED OFFICIALS		
	Term (Years)	Term Expires
ASSISTANT TOWN CLERK/TOWN TREASURER		
Linda Petry Effel	3	2018*
ASSISTANT SCHOOL TREASURER		
Linda Petry Effel	3	2018*
PLANNING COMMISSION		
Dwight Bullis	2	2019**
Jeff Parizo	3	2019**
David Graham	2	2019**
Andrew Paradee	3	2019**
Shawn Mercy	3	2020**
DEVELOPMENT REVIEW BOARD		
Kristy Wheel	2	2018**
Bill Atherton	1	2018**
Francis LaFromboise	3	2019**
Joseph Steffen	2	2019**
Joseph Longo	3	2020**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Vacant	1	2018**
David E. Capen	1	2018**
ZONING ADMINISTRATIVE OFFICER		
Shawn Mercy (Acting)	1	2017**
Jeff Parizo	3	2018**
RECREATION COMMITTEE		
David Graham	2	2018**
Jeff Martin	2	2018**
Kate O'Neill	2	2018**
Shevonne Travers	2	2019**
Lisa Shepard-Cassidy	2	2019**
POUNDKEEPER		
Todd Boutin	1	2018*
TREE WARDEN		
William Baron	1	2018*
TOWN HEALTH OFFICER		
Ron Bushway	3	2020****
ROAD COMMISSIONER		
Ron Bushway	1	2017**
FIRE WARDEN		
Ron Bushway	5	2019*
NORTHWEST REGIONAL PLANNING COMMISSION		
Barclay Morris	1	2018*
EMERGENCY MANAGEMENT		
Vacant	1	2018*
Joe Flynn, Assistant	1	2018*

NOTES: As of January 31, 2018
* = Term Expires March of the year shown
** = Term Expires December of the year shown
*** = Term Expires February of the year shown
**** = Term Expires April 30 of the year shown

**Town of Grand Isle
Wages for FY2017**

<u>Administration/Selectboard</u>	Total Wages	<u>Library</u>	Total Wages
Baron, William	1131	Bushway, Colleen	728
Cobb, Mark, Sr	1131	Tulissi, Katherine	20503
Cota, Diane	754		
Demars, AnnaMarie	1131	<u>Listers</u>	
Griggs, Rachael	5600	Arnold, Janice	15117
Lawrence, John	283	Lawrence, Susan	12033
White, Adam	1731	Longo, Joseph	9881
<u>Constable</u>		<u>Planning Commission</u>	
Boutin, Todd	1765	Boutin, Melissa	3658
<u>Custodial</u>		<u>Recreation</u>	
Longo, Joseph	88	Cunningham, Apryl	72
Pashby, Sarah	83	Riesner, David	590
Terri, Lori	594		
		<u>Road Commissioner</u>	
<u>Development Review Board Clerk</u>		Bushway, Ronnie	1925
Leclair, Donna	11359		
<u>Health Officer</u>		<u>Solid Waste</u>	
Bushway, Ronnie	1224	Boyle, Francis	672
		Hamblett, Cagney	1234
<u>Highway/Blacktop/Construction</u>		Hughes, Donald	3330
Boyle, Francis	7025	Longo, Joseph	7295
Hamblett, Cagney	22190	Sheridan, Brad	679
Sheridan, Brad	54392	Vantine, Merritt	4424
-		-	
<u>Highway/Blktop/Constr OT</u>		<u>Town Clerk/Town Treasurer</u>	
Boyle, Francis	186	Boutin, Melissa	46778
Hamblett, Cagney	3071	Effel, Linda	36441
Sheridan, Brad	5934	Lawrence, Susan	480
<u>Hyde Log Cabin</u>		<u>Zoning Administration</u>	
Bushway, Colleen	967	Parizo, Jeff	35297
Crady, Sullivan	443		
Dickson, Jeanette	794		
Etheridge, Phyllis	851		

SELECTBOARD REPORT

Grand Isle Residents,

During the last fiscal year the Selectboard has overseen many routine activities that range from seemingly minute to those affecting the long-term future of the Town of Grand Isle. A procurement policy was created to guarantee that large purchases by the Town are evaluated by a list of criteria to ensure a transparent procurement process. Much needed updates were made to the animal ordinance to better reflect the needs of our Town and the safety of our residents, both human and canine. Our Town Plan and Zoning Bylaws and Subdivision Regulations were updated to comply with current State statutes and to better reflect the future goals of our Town.

Our focus during the year was on the future. Ground was broken for a new fire station on Hyde Road with completion set for March 2018. The Selectboard discussed the future of our town office, garage and library, as well as the use of the nearly eight acres on which these buildings reside. Ultimately, this task was given to the Planning Commission which is in the lengthy process of looking at the next steps.

To those in the Town Office, Melissa Boutin, Linda Effel, Jeff Parizo, Janice Arnold, Sue Lawrence, Joe Longo and Donna LeClair, thank you for all the hard work you do each day for the Town and its residents that require your services. Thank you to our highway department, Brad Sheridan, Cagney Hamblett and Ron Bushway, for your countless round-the-clock hours keeping our roadways safe and clear. To all those on our Town's various boards, commissions, and committees, a big thank you for putting on events, hearing matters, and working toward ensuring a brighter tomorrow. Lastly, to those on the Fire Department, Rescue Squad, and Sheriff's Department, thank you for being there in our times of need.

To keep up to date with information about the Town of Grand Isle, please visit our website, www.grandislevt.org, to get information, forms, view agendas and minutes as well as look up contact information for officials. The Selectboard meets the 1st and 3rd Monday each month at 7 p.m. at the Town Office. Our meetings are videotaped and streamed online at www.lcatv.org. We encourage everyone to attend a meeting to see firsthand what is going on in the Town and to participate in your local government.

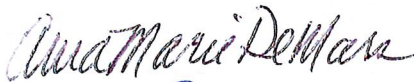
Sincerely,



Adam White – Chair



Bill Baron – Vice Chair



Anna Marie DeMars



Diane Cota



Jeff Parizo

FY'17 Town Clerk and Treasurer Report

As with the prior years, the Town Office continues to be a busy place. Each day brings both the expected and unexpected.

With approval from the Selectboard, some improvements have been done within the building. All the overhead lighting has now been converted to LED. At the same time Efficiency Vermont offered a commercial rebate that covered more than half of this expense. New floor coverings have been installed throughout the offices as well as rearranging base cabinets to create more open floor space for the purposes of a more functional community room. A bonus find on Craigslist replaced two folding tables with a professional glass top conference table. And finally the old, used chairs from the Vermont State Surplus got updated. All the chairs now coordinate, are comfortable and fit nicely around the table. A special thanks to Jeff Parizo and Joe Longo for the extra muscle moving everything during the carpet install and as well to Janice Arnold, Sue Lawrence and Donna LeClair for your patience and understanding at that time. The collaborate efforts of those involved in the decision making process have made this building much more accommodating to its users.

Three elections took place this past fiscal year. There was the Primary in August 2016, the General Election in November 2016 and the Annual Town and School Meeting in March 2017. Over 1200 voters participated in the General Election. That was an incredible turn out for the Town of Grand Isle which at that time had a total of 1588 registered voters on the checklist. As a reminder, if you are a Grand Isle resident and wish to be added to the voter checklist, please visit My Voter Page at the Vermont Secretary of State's website or fill out a voter registration form and return it in person to the Town Clerk's Office.

On a daily basis, myself and Linda Effel, Assistant Town Clerk and Treasurer, work hard to meet the needs of those utilizing our services. Whether that is assisting residents, taxpayers, attorneys, title searchers, visitors or internal departments, we do so in an attentive and professional manner. The Town Clerk's Office is the place that records all land and vital records which must be retained and preserved for our current use and generations to come. The property tax bills are generated within this office and the tax revenues are the main financial resource that operates the Town and school district. While only a couple of items have been mentioned above, there is always something to be done. We strive to provide additional ways to make conducting Town business more convenient and welcome your suggestions.

Grandislevt.org is the Town's website where useful information can be found. It contains the departments, a municipal directory, forms, boards, agendas, minutes and frequently asked questions. A link to pay by e-check or debit/credit cards for many town services is also available.

I want to thank the entire staff at the Town of Grand Isle. Our team efforts enable us to perform our separate duties and responsibilities which collectively provides for the better good of the entire Town. Whether serving as an appointed or elected official, an employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation or simply pass through.

Respectfully submitted,



Melissa A. Boutin
Town Clerk and Treasurer

LISTERS REPORT 2017

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Friday mornings from 9 a.m. to 12 p.m. or by appointment. All three Listers are in the office each Thursday.

All contiguous properties in the same ownership are listed in the Grand List as one listing as required by State statute found at 32 VSA Section 4152(3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the next Grand List tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2017 are 1258. Our Common Level of Appraisal (CLA) for 2017 is **104.44 %**.

PARCEL TYPES	2015	2016	2017
RESIDENTIAL	697	716	729
VACATION	93	94	94
MOBILE HOMES	239	231	228
COMMERCIAL	25	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	17	17	16
UTILITIES	2	2	2
MISCELLANEOUS	161	159	162
TOTALS	1247	1247	1258
NON TAXABLE PROPERTIES	26	27	28
VOTED CONTRACTS	2	2	2
VETERANS	15	13	13
CURRENT USE	47	48	49
STATE OWNED PROPERTIES	6	6	6

Listers are elected for 3 year terms

Janice Arnold, Chair 2020

Joe Longo 2018

Susan Lawrence 2019

We thank you for all your support and cooperation!

Grand Isle Listers

Budget 2018– 2019

Salaries: (3 LISTERS)	\$41,600.00
BCA (State Appeals)	5,000.00
FICA	3,200.00
Tax Maps	800.00
Computer	600.00
Membership, Dues & Licenses	1,000.00
Public Notices	350.00
Professional Education	800.00
Mileage	<u>600.00</u>

Total \$53,950.00

NOTE: Off season each Lister works 3 to 4 days a week with split shifts ½ days to keep the office open 5 days a week from 9 to 12 +/- . Inspection season varies @ 16 to 30 hours a week +/- per person. This depends on permits issued for the year or any re-inspects left over from prior year(s).

This year looks to be especially busy with inspections of 217 +/- and growing. We will be having one State Appeal, that we know of, this year. The workload continues to increase due to State Regulated Deadlines and new Statutes.

GRAND ISLE DEVELOPMENT REVIEW BOARD REPORT FY12 THROUGH FY17

	FY12	FY13	FY14	FY15	FY16	FY17
Appeals of Administrative Officer's Decisions	0	1	0	0	1	1
Subtotal Appeals	0	1	0	0	1	1
Conditional Uses: Commercial	4	3	3	5	4	4
Conditional Uses: Residential	2	0	0	0	0	0
Conditional Uses: Reopen Hearing		1	1	1	0	0
Subtotal Conditional Use Decisions	6	4	4	6	4	4
Site Plan Review	1	0	1	2	3	1
Subtotal Site Plan Review	1	0	1	2	3	1
Incomplete Application	0	0	0	0	0	0
Subtotal Incomplete Application	0	0	0	0	0	0
Sketch Plan Reviews	2	2	4	5	1	5
Preliminary Plat Review - Major Subdivision	0	0	0	0	0	1
Final Plat Review - Single Lot Subdivision	0	0	1	4	1	3
Final Plat Review - Minor Subdivision	4	1	2	2	0	0
Final Plat Review - Major Subdivision	0	0	0	0	1	3
Final Plat Amendment	0	0	0	0	0	0
Subtotal Subdivision Applications	6	3	7	11	3	12
Boundary Adjustment	0	0	0	1	1	0
Subtotal Boundary Adjustments	0	0	0	1	1	0
Environmental Court Appeal	1	1	0	1	0	0
Subtotal Environmental Court Appeal	1	1	0	1	0	0
Variance	0	0	0	1	1	1
Subtotal Variance	0	0	0	1	1	1
Application Withdrawn	0	0	0	1	0	1
Subtotal Application Withdrawn	0	0	0	2	0	1
Waiver of Private Road Standards	3	1	2	0	1	2
Subtotal Waiver of Private Road Standards	3	1	2	0	1	2
TOTAL DRB APPLICATIONS	17	10	14	24	14	22

DEVELOPMENT REVIEW BOARD

The Development Review Board (DRB) is a quasi-judicial board consisting of five full-time members and, preferably, two alternate members. Meetings are currently held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set out in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning Administrative Officer also come before the Board.

The process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. Contact the Zoning Administrative Officer who will assist in understanding the rules.

Donna LeClair, Clerk

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY12 THROUGH FY17

ZONING APPLICATIONS		FY12	FY13	FY14	FY15	FY16	FY17
Accessory Use		0	0	0	0	0	0
	Subtotal Accessory Use Permits	0	0	0	0	0	0
Boundary Adjustment		3	2	2	2	1	2
	Subtotal ZAO Boundary Adjustments	3	2	2	2	1	2
Change of Use: Conversion of Accessory Structure		0	0	0	0	0	1
Change of Use: Other		1	1	1	0	1	0
Change of Use: Seasonal to Year-Round		0	1	1	2	1	1
	Subtotal Change of Use Permits	1	2	2	2	2	2
Commercial		2	1	1	0	0	1
	Subtotal Commercial Permits	2	1	1	0	0	1
Other Permits		0	0	0	2	0	2
	Subtotal Other Permits	0	0	0	2	0	2
Land Alteration		21	3	3	1	4	2
	Subtotal Land Alteration Permits	21	3	3	1	4	2
New Multi-Family Dwellings		0	0	0	0	1	1
	Subtotal New Multi-Family Dwelling Permits	0	0	0	0	1	1
Public Buildings		0	0	0	0	0	1
	Subtotal Public Buildings Permits	0	0	0	0	0	1
Single Family Dwelling: Accessory Structures and expansions		23	34	34	31	32	26
Single Family Dwelling: Replacement		5	4	4	9	5	3
Single Family Dwelling: New Construction		2	7	7	6	5	15
	Subtotal Single Family Dwelling Related Permits	30	45	45	46	42	44
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)		7	4	4	1	0	0
	Subtotal After the Fact Permits	7	4	4	1	0	0
Violations		0	0	0	0	0	0
	Subtotal Violations	0	0	0	0	0	0
	TOTAL ZONING APPLICATIONS	64	57	57	54	49	54

Grand Isle Cemetery Commission

The Cemetery Commissioners have been working on restoring markers that need repair, and planning the road on the west side of the main cemetery. The work on the vault is nearly finished.

The sign for the Quaker-Macomber Cemetery with the inscription that is on the boulder has been purchased. It will be installed near the fence so it can be read from the road.



We are considering these projects for the future: more restoration work on grave markers already in the cemetery, installing cornerstones for graves that have none, using ground penetrating radar to locate and map unmarked grave sites, extending the fence along the back, and possibly someday putting in a columbarium, as well as saving money in case we need to buy more land.

The local VFW (Veterans of Foreign Wars) deserves thanks for providing flags and volunteers for many years to insure that all Veterans' graves are marked with a flag from Memorial Day through Veterans' Day. The local Boy Scout Troop #617 and the Cemetery Commission will be taking over this project in May.

If you know of any Veterans who are buried in the cemetery but whose burials are not marked with a flag on Memorial Day, please let one of the Commissioners know. Each Veteran deserves to be recognized by visitors to the Cemetery.

Merritt Vantine or Sue Lawrence must be notified before any burials are done in the cemetery. This is to insure the remains are interred in the correct place and that all proper paperwork has been completed.

Please remember that there is no planting of shrubs or trees in the cemetery, and that the Cemetery is closed from December 1 to May 1 each year.

Merritt Vantine, Chair

Lucille Campbell

Sue Lawrence

Ilyo McCray

Arthur Goodrich

GRAND ISLE CEMETERY TRUST FUNDS

NAME	AMOUNT	NAME	AMOUNT
Dorothy & Larry Adams	\$100.00	Robert L Morway Jr	\$100.00
Anonymous Trust Fund	\$100.00	Robert L Morway Sr	\$700.00
McCrea & Ann Bader	\$100.00	Helen Mugna	\$75.00
Andrew Baker	\$100.00	Randall C Munson	\$150.00
Eileen Ballard	\$100.00	Randy Mushtare	\$150.00
Cora Blow	\$500.00	Norris Nash	\$100.00
Daniel Blow	\$10.00	Walter & Pauline Nulty	\$100.00
James Blow	\$100.00	Amber Osborne	\$100.00
Louis E Blow	\$10.00	Loren Paradee	\$25.00
Stanley Blow	\$100.00	E J Parker	\$300.00
Earl & Edna Bluto	\$100.00	Lucy Pearl	\$200.00
Ed & Connie Bluto	\$100.00	Ross Pearl	\$200.00
Lewis & Rose Bluto	\$100.00	Jack & Jean Perry	\$200.00
Dorsia Bovat	\$50.00	Tim Perry	\$100.00
Richard & Charlotte Brean	\$100.00	Harry & Frances Phelps	\$200.00
Lyall & Lydia Bruce	\$200.00	Andre & Nancy Plouffe	\$100.00
Richard A Burleson	\$100.00	Homer Poquette	\$15.00
Willard & Lucille Campbell	\$100.00	Gay Francis Powers	\$100.00
Cathleen Cary	\$50.00	Frank Richter	\$100.00
Everett Center	\$1,040.00	Sara Robinson	\$388.00
Willis & Helen Chamberlin	\$100.00	Jennie Schebel	\$100.00
Marion Parker Burnham Champagne	\$1,000.00	Gary & Betty Shepard	\$100.00
Peter Champagne & Mary Weiss	\$100.00	Grace Sheridan	\$100.00
Peter Cootware	\$100.00	George L & Gladys Sorrell	\$400.00
Joyce Davis	\$50.00	George R & Cynthia Sorrell	\$500.00
Andrew de Treville	\$200.00	George & Pammella Starbuck	\$200.00
Forrest & Marcia Dodge	\$500.00	Rebecca Stevens	\$500.00
Edward & Dorothy Dubuque	\$200.00	Laurance & Ann Swain	\$200.00
Ernest Dubuque	\$100.00	Walter Sylvester	\$200.00
Perley & Gladys Dubuque	\$200.00	H W Taylor	\$50.00
Theodore & Shirley Farnsworth	\$25.00	Mildred Tebeau	\$215.00
Allen & Louisa Fincke	\$200.00	Clara Tudhope	\$100.00
Gareth & Kathy Fox	\$100.00	Seward Vantine	\$200.00
C. Keith & Ruth Gordon	\$600.00	Donald & Helena Wilder	\$100.00
Myra Gordon	\$100.00	Leon Wilmot	\$50.00
Audrey T Graves	\$100.00	Henrietta Wilsey	\$200.00
Walton & Elinor Hazen	\$200.00		
Dora Hinckley	\$50.00		
Ashley Hoag	\$100.00		
Seth & Lona Hoag	\$150.00	Bernice Martin Trust Stocks	\$3,150.00
Myra Davis Holloway	\$5.00	*Original Investment Stock*	
Geneva Hopkins	\$100.00	as of June 30, 2017	\$34,457.66
A E Hurlburt	\$100.00		
Ladies Cemetery Association	\$160.00	Total Trust Funds June 30, 2017	\$19,633.00
Richard LaLiberte	\$100.00		
Lawrence LaMott	\$100.00	FY17 Cemetery Fund Balance	\$177,601.23
George Lane	\$50.00		
Edwin & Elizabeth Lawrence	\$100.00		
Charol & Lisa Marshall	\$100.00		
Virginia Mayville	\$100.00		
Ralph Mehan	\$75.00		
Raymond Mitchell	\$100.00		

Town of Grand Isle Highway Department Report

During the fiscal year ending June 30, 2017, the Highway Department was busy!

A new box culvert was installed at Marycrest Beach! In 2016, the Town applied for and was approved by VTTrans for a structures grant in the amount of \$175,000. Except for paving grants, this was the largest grant ever applied for and awarded to the Grand Isle Highway Department. We continue to apply for grants every year to help keep our road infrastructure safe and at a lesser expense to tax payers. In order to acquire credits that play a role in any grant application, the Highway Department is required to attend workshops and seminars throughout the year.

Resurfacing and shoulder work were done on Faywood and Donaldson Roads. Asphalt repair including crack sealing and paving over culverts that had been replaced the prior year was completed.

Under Act 64, designed to clean up the State's waterways, municipalities were mandated to develop a twenty year plan to replace aged culverts and ditch town roads. We are happy to report that many culverts have been replaced and necessary ditching accomplished.

Other Highway Department duties and responsibilities include inspecting properties for laying pipes and wires and driveway curb cuts, roadside mowing, clearing trees and brush from roadsides and inspecting and replacing road signs as needed. The Department is also responsible for overseeing the Town Transfer Station and employees there. All trash and recycling is trucked out of Grand Isle by our own Highway Department.

We continue to work with the Town of South Hero Highway Department so that each Town does not have to hire outside contractors when we have larger projects.

The Highway Department sends special thanks to all Grand Isle taxpayers for their support, to Transfer Station Attendants Joe Longo, Merritt Vantine and Donald Hughes for their work, to Town Highway Department employee Cagney Hamblett, Town Office Staff Melissa Boutin and Linda Effel, the Listers Department, the Grand Isle Zoning Office and the South Hero Highway Department. Also, thanks to the Selectboard for their support on some of our projects and equipment needs.



Respectfully submitted,

A handwritten signature in black ink, appearing to read "Brad Sheridan".

Brad Sheridan, Road Foreman

A handwritten signature in black ink, appearing to read "Ronnie Bushway".

Ronnie Bushway, Road Commissioner

GRAND ISLE RECREATION COMMITTEE REPORT

Youth Programs: Over 116 youth participated in the year's fall soccer program (37 3rd and 4th graders, 36 1st and 2nd graders and 43 kindergarten and pre-kindergarten youth). They had six weeks of soccer practice on Saturday mornings from 8:30-12:00 at Folsom School and were coached by Tristan Hobbs, Dylan Degree, and Andy Chevrerfils. The 1st, 2nd, 3rd, and 4th graders had an additional weeknight practice held at Grand Isle School. The 3rd and 4th graders ended the season with a game in Swanton.

Forty-five youth from Grand Isle, South Hero and North Hero are involved in the 2017-18 youth basketball program (including kindergarten through 4th grade boys and girls). Mike and Amy Thompson coached the K/1/2 group. They had six weeks of Saturday morning practices at Grand Isle School. The 3rd and 4th grade boys and girls teams are being coached by Jaime Short. They had six Saturday morning practices at Grand Isle School and a weeknight practice at North Hero School. Games are scheduled on Saturdays with other community teams.

Michelle Turbide, a community member, offered an after school art program for youth this past fall. Dave Hansen, a community member, organized a youth ski program through Smugglers Notch that has just begun.

Donaldson Park: Since the construction of the trail around the perimeter of Donaldson Park, many more residents are taking advantage of the park for walking, especially with their dogs. The trail continues to need more gravel and puncheon to make it user friendly when the ground is soggy. The volleyball court is up and looking for customers.

A group of Grand Isle community residents have requested the construction of bocce courts on the park's property and in late November marked out the area they thought best to place the courts. In the spring of 2018, we plan to construct the courts with their assistance. Bocce is quite popular in our community and we want to support this form of recreation for all who wish to participate.

The committee has developed a plan to significantly expand Donaldson Park's acreage and will be presenting this design to the State of Vermont's district service team in late February. Should this proposal be successful, we will be able to pursue the construction of tennis/pickle ball courts and presumably have many more trails and activities within the park.

We also received a small grant from RISE VT to add signage to the trail and will be working on this during the next few months.

Community Events: We sponsored the following community events during the past year: Green Up Day in early May, the annual CIDER pig roast, Trunk or Treat at the Grand Isle School, the annual Turkey Poker walk, and the Holiday Celebration and Tree Lighting on the grounds of the Hyde Log Cabin. The tree, planted a few years ago, has now grown up enough to hang lights on it. Santa's arrival was a bit challenging this year because the fully decorated fire truck refused to budge and Santa and his elves in full regalia had to resort to arriving in a different truck, sans lights.

All the events and programs could not take place without several community volunteers who are dedicated to teaching our youth new skills and wish to do what they can to provide a nurturing and vibrant environment in Grand Isle.

Hats off to all of you for your commitment and your ability to bring smiles and good cheer to our lives.





Grand Isle Free Library Annual Report June 30, 2016 - July 1, 2017

Library hours are: Tues. 1-8 PM., Wed. 9 AM.–12 PM., Thurs.4-8 PM., and Sat. 9 AM.- 3 PM. The telephone number is 372-4797.

Our website may be found at grandislefreelibraryvt.wordpress.com. Our e-mail address is: grandislefreelibrary@hotmail.com, and our Facebook page is at <https://www.facebook.com/GrandIsleFreePublicLibrary>

The Library is purchasing a new laptop with funds from the Library Budget. We will be doing this gradually so that we can give our patrons up to date equipment.

Our movies remain popular they are now shown on Monday afternoons one day a month when the Library is closed

We have had another great year with our Summer Reading Programs. We have had musical guest, Ron Carter, aka Rockin' Ron the Friendly Pirate, Yoga for kids! With Tree House Yoga and Gardening for kids! and the ever popular LCATV, Filming and Editing Video Workshop and well-known author Willard Sterne Randall North Hero Community Hall (working in concert with all the GI County Libraries).

Our Listen UP Vermont circulation is still trending upwards from fiscal year - July 2016 to June 2017. We have added One Click Digital and the circulation is increasing.

We are always working towards saving the townspeople money. We will be switching in the new year to a courier system for delivery of our interlibrary loan books. We will still need the post office for a few books to be mailed out, not every Library in Vermont is part of the courier system.

We still offer the Preschool Story Hour on Wednesday mornings at 10 am and Fiber Night on Thursday evenings @ 6:30 pm where you can learn how to knit, sew, crochet.

Trustees meet on the second Monday of February, March, April, June, August, October, November and December at 6 PM. at the library. We have a Library Commissioner's position (Term 5 year) that is expiring in March 2018.

Special meetings will be called as necessary for the smooth operation of the library. These will be open to the public and community, participation is greatly encouraged.

Grand Isle Historical Society

2016 - 2017 Annual Report

The Grand Isle Historical Society had a good season at the Hyde Log Cabin and Block Schoolhouse. Although May and June were cool and damp, the rest of the summer was warm and dry. Our Guest Book shows 349 signatures. The visitors came from 33 states, the District of Columbia and six foreign countries. The numbers were down some from the 2016 season when 464 signed our Guest Book, coming from 33 states, the District of Columbia and four foreign countries. Not all visitors want to sign the book.

Many of the visitors are impressed with the buildings and artifacts and how well the Historical Society has preserved the local history. Part of that preservation was re-printing of the Allen LS. Stratton books, "The History of the South Heroe Island, Being the Town of South Hero and Grand Isle, Vermont." The first fifty copies sold out and the Historical Society has had a second printing done. If you are interested in purchasing one or both volumes, please contact Lucille Campbell at 802-372-5534.

The Annual Meeting of the Grand Isle Historical Society was held in July with a pot luck dinner and tours of the three buildings on the site. Members of the Selectboard presented a bush to honor Charlene Southwick for her many years of service as our Docent. They are planning to install a bench in honor of Fay and Donald Chamberlin to acknowledge the many years of service leading the Society and keeping the Historic Site open. It was announced that the Grand Isle Historical Society was a beneficiary of the Dr. Edward Henry Worth estate in the amount of \$50,000.00.

The new slate of officers is: President - Jean Prouty; Vice President - Colleen Bushway; Treasurer - Sharon Croteau; Secretary - Jan DeSarno; Curator - Lucille Campbell. Committee members are: Membership - Jim Hoag; Gardens - Jan DeSarno. We have openings for Publicity, Programs, and Hospitality Committees.

If you haven't stopped by the Hyde Cabin and Block School recently, please plan on coming in 2018. There are a number of new artifacts on display. We are open from Memorial Day weekend through Columbus Day weekend. We are always looking for ideas for programs to present on a summer evening. If you have stories from the past and/or hobbies relating to the past, please contact us. The Historical Site is located at 228/230 U.S. Route 2.

Contact Jean Prouty, President, at 802-372-4024

Purpose and Mission of the Grand Isle Historical Society

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect and preserve personal records, relics, heirlooms, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, kindred articles and all other materials deemed appropriate; all of which have some direct connection with the historical and cultural development of the Town of Grand Isle, and to disseminate information which will stimulate appreciation of the historical heritage of the Town of Grand Isle.

Grand Isle Volunteer Fire Department, Inc.

“Dedicated Community Service since 1951”

P.O. Box 123

Grand Isle, VT 05458

For the last 66 years, the Grand Isle Volunteer Fire Department has proudly been providing emergency response to the residents of Grand Isle and neighboring communities. Our dedicated members participate in weekly trainings and attend various special trainings offered around the state and through the fire academy, in order to stay current on the ever-changing challenges we face.

This past year, through our members and auxiliary, we have held numerous raffles, breakfasts, farmers markets and holiday craft fairs. Our coin drop on Route 2 was an immense success. We participated in numerous community gatherings, including the 4th of July Parade, Truck or Treat and Kickin’ It For Cancer.

With our department’s equipment and apparatus getting older, we have been looking at future needs. This year we were fortunate to receive an Assistance to Firefighters Grant through FEMA. This grant allowed us to purchase new SCBA units, bottles and masks. Our department continues to look for resources to help replace outdated equipment while focusing on relief to the tax payer.

Our department is composed of all volunteers who provide round-the-clock response to those in need, whether day or night, rain or sleet, on land or water. During FY17 our responses included structure fires, motor vehicle accidents – some requiring extrication, fire and CO alarms, marine rescues, brush fires, plane crash, ice rescue and chimney fires.

Recruitment and retention of volunteers is a challenge faced by many all-volunteer emergency service providers in our state, including Grand Isle Fire. We ask all residents to consider volunteer service in the fire department. There is a place for everyone. If you have any interest in joining the fire service family, stop by the station any Wednesday evening at 7 p.m. or give us a call at (802) 372-5012.

To all the residents of Grand Isle, thank you for your continued support of the fire department and its members. We strive to continue to provide the best emergency services to our neighbors and coverage area.

Respectfully submitted,



Todd Boutin
Chief



Joseph Clark
Assistant Chief



Adam White
Assistant Chief



GRAND ISLE VOLUNTEER FIRE DEPARTMENT
Profit & Loss Budget Overview
 July 2018 through June 2019

	Jul '18 - Jun 19
Ordinary Income/Expense	
Income	
FUNDRAISING INCOME	3,000.00
MEMORIALS	300.00
LETTER DRIVE	7,500.00
FISH HATCHERY	2,100.00
HANSON TRUST	550.00
INTEREST INCOME	550.00
TOWN APPROPRIATIONS	61,500.00
Total Income	75,500.00
Expense	
FUND RAISING EXPENSES	750.00
MAINTENANCE	0.00
STATION SUPPLIES	1,000.00
PERSONAL PROTECTIVE GEAR	7,500.00
FIRE PREVENTION	1,100.00
RECRUITMENT & RETENTION	7,000.00
BUILDING MAINTENANCE	500.00
DUES	100.00
EQUIPMENT MAINT(Portable)&FOAM	1,000.00
GAS/DIESEL	3,500.00
INSURANCE/REGISTRATIONS	15,150.00
APPARATUS PARTS/REPAIRS	10,000.00
RADIO/PAGER	4,500.00
REPLACEMENT APPARATUS/EQUIPMENT	14,000.00
SUPPLIES/EQUIPMENT-OFFICES	3,000.00
TELEPHONE/INTERNET	2,100.00
TRAINING	4,300.00
Total Expense	75,500.00
Net Ordinary Income	0.00
Net Income	0.00



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen P.O. Box 168, North Hero, VT 05474 Office: 802-372-4482
 Fax: 802-372-5771

The Grand Isle County Sheriff's Department submits this report for Fiscal Year 2017. This report provides information of services provided. The mission of the Grand Isle County Sheriff's Department is our commitment to enhancing the quality of life for the citizens of Grand Isle County by working to provide safety, security and service while upholding the laws of this state and the constitutional responsibilities of the office of Sheriff. We will strive to build upon the confidence and trust the citizens of Grand Isle County have placed upon us by developing strong relationships with the community and providing high quality, cost effective law enforcement services.

In Fiscal Year 2017, the Sheriff's Department responded to 2881 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each classification by fiscal year.

FY17	FY16	FY15	FY14	FY13	FY12	INCIDENT CATEGORIES
38%	40%	40%	34%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
25%	27%	27%	22%	25%	25%	Suspicious, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise
11%	11%	9%	8%	9%	11%	Citizen Dispute, Trespassing, Noise Disturbance, Animal Problem, Threatening
9%	8%	10%	10%	10%	9%	Alcohol, DUI, Crashes, Drugs, Traffic Hazard, Driving License Suspended, C&N, ATV/Snowmobile Incidents
9%	7%	5%	11%	8%	7%	Assaults, Domestic Disputes, Sex Offenses, Restraining Orders, Juvenile Problems, Disorderly Conduct, Stalking, Warrants
3%	3%	4%	10%	9%	10%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks, Unlawful Mischief
3%	2%	3%	3%	5%	4%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	2%	2%	1%	2%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division where we are responsible for providing law enforcement services to all 5 towns within the county. Patrol is the starting point for all investigations into criminal activity. When deputies are not answering complaints, they are pro-actively enforcing motor vehicle laws by attempting to intercept criminal activity and deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding, & passenger safety restraints. Deputies are also active in the community and in the schools teaching public awareness of current trends within our county. In FY2017, the Sheriff's Department pro-active approach to law enforcement documented 2291 traffic stops.

In order to assure that we are staying true to our mission, please contact me with any comments, concerns, or questions, relevant to our responses to your calls for service, as well as recommendations to improve our service.

Ray C. Allen
 Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen

P.O. Box 168, North Hero, VT 05474

Office: 802-372-4482

Fax: 802-372-5771

INCIDENTS 07/01/2016 - 06/30/2017	GRAND ISLE
911 Hangup	6
Agency Assist - Federal Agency (FAA/USCG/ATF)	1
Agency Assist - State Agency (VSP/DCF/F&W)	9
Agency Assist - Other Law Enforcement	10
Agency Assist - Fire/Rescue	59
Alarm / Property Check	31
Alcohol Offense/Intoxicated Person	1
Animal Problem	23
Assault (Aggravated)	0
Assault (Not Aggravated)	1
ATV/Snowmobile Incident	0
Burglary	4
Careless & Negligent Operation of Vehicle	0
Citizen Assist/Prints/Unlock/Death Notification	102
Citizen Dispute	23
Court Order Violation	2
Crashes (Vehicles, ATV's, Snowmobiles)	20
Directed Patrol	4
Disorderly Conduct/Disturbing the Peace	0
Domestic Abuse Order Violation	16
Domestic Dispute/Family Fight/Custodial Dispute	7
Driving License Suspended - Criminal	2
Drugs (Consent Search/Possession)	6
DUI	3
Fraud/Embezzlement/Forgery/Bad Checks	1
Juvenile Problem/Runaway Juvenile	9
Leaving the Scene of an Accident	0
Littering Complaint/Illegal Burning	6
Lost / Found Property	9
Marine Incident	2
Missing Person	3
Motor Vehicle Complaint/Parking Problem	27
Noise Disturbance/Fireworks	4
Obstruction of Justice	0
Phone Problem/Harrasment/Threatening	11
Public Speaking	7
Sex Offense (Adult)	0
Sex Offenses Against Children Investigated	3
Stalking	1
Suspicious Activity	53
Theft/Larceny	8
Traffic Hazard	6
Trespass Complaint	9
Unlawful Mischief/Property Damage/Vandalism	4
Unsecure Premise	0
VIN Inspection	20
Warrant Arrest	1
Welfare Check/Suicidal Circumstances	22
Total Incidents	536

23% of all County calls for service FY17

TICKETS ISSUED	# of Tickets Issued
Violation Type	GRAND ISLE
Speed	
1-10 over posted speed limit	0
11-14 over posted speed limit	0
15-20 over posted speed limit	10
21-25 over posted speed limit	6
26-30 over posted speed limit	7
31-35 over posted speed limit	1
36-40 over posted speed limit	0
41+ posted speed limit	1
Cell Use While Driving	1
Failure to Use Seat Belts	1
Littering From a Motor Vehicle (Needles)	1
No Inspection	4
No Insurance	3
No License	7
No Registration	1
Possession of Marijuana <2 oz	3
Stop Signs / Flashing Signal	1
TOTALS	47

13% of all County tickets issued in FY17

WRITTEN WARNINGS ISSUED IN GRAND ISLE	# of Warnings
TOTALS	303

16% of all County written warnings issued in FY17

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE

St. Albans Field Station
140 Fisher Pond Road
St. Albans, VT 05478

January 3, 2018

On behalf of the Vermont State Police, St. Albans Field Station, we are providing our 2017 Annual Report. This report will provide you information in regards to current staffing, specialty services and statistical information.

St. Albans Barracks Mission Statement:

The mission of the Vermont State Police St. Albans Field Station is to protect the citizens of Franklin and Grand Isle Counties. We will strive to reduce crime and crashes with thorough criminal investigations and aggressive highway safety enforcement.

- *Criminal Investigation – The St. Albans Station will make every attempt to prevent crime before it makes its way into our jurisdiction. We will accomplish this goal through an extensive intelligence network that will allow us to engage problems in the communities that we serve and by sharing investigative information with our local, county, state and federal law enforcement partners. Our priority remains to pursue those that distribute drugs and cause social harms against persons and property in our communities.*
- *Highway Safety Enforcement – Through aggressive high visibility motor vehicle enforcement programs, our Troopers will seek out and arrest those individuals that choose to drive impaired by alcohol and/or drugs on our highways. We will continue to use timely data to locate specific areas to prevent and reduce crashes. Our Troopers will use every motor vehicle contact as an educational opportunity as well as looking beyond the traffic stop in an effort to identify criminal activity as it filters into our communities. Collaborating with local, county and federal agencies is essential to any success.*

Specialty Services provided by the St. Albans Field Station:

In addition to their field primary responsibilities, many of the Troopers assigned to the St. Albans Station are members of special response teams that provide expert response

“Your Safety Is Our Business”

capabilities in a variety of areas to address critical needs throughout Vermont. The allocation of these resources is as follows:

- 4 - Troopers on the Tactical Services Unit (SWAT Team)
- 0 - Troopers on the SCUBA Team
- 2 - Trooper assigned a K-9
- 2- Troopers trained as Drug Recognition Experts
- 1 - Trooper on the Crime Scene Search Team
- 4 - Troopers on the Clandestine Laboratory Team
- 2- Troopers on the Crisis Negotiation Unit
- 1-Trooper on the EVOC Instructor
- 1-Trooper on the Honor Guard
- 2 - Member's Assistance

2017 Total Annual Figures & Comparison:

Total cases investigated:	6452
Total arrests:	530
Total tickets issued:	2004
Total warnings issued:	2375
Fatal Accidents Investigated:	6
Burglaries Investigated:	56
Impaired Driving Arrests	101


	Total Crashes	Total Burglaries	Total Thefts
Average of 2015-2016	560	93	175
2017	532	56	172

Local Community Report: Grand Isle

Total Cases:	63
Total Arrests:	1
DUI Arrests	1
Collisions w/ Damage	3
Collisions w/ Injury	0
Vandalisms:	0
Alarms	10
Burglary:	1

We will continue to make our communities safer through enforcement, directed patrols, outreach and community programs. It is our privilege to serve the citizens of your community.

Respectfully,


Lieutenant Maurice Lamothe
Station Commander



Northwest Regional Planning Commission 2017 Grand Isle Town Report

Northwest Regional Planning Commission is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

NRPC PROJECTS & PROGRAMS

Municipal plan and bylaw updates and related technical assistance: Focus on predictable and effective local permitting through education and training, bylaw modernization and plan updates.

Brownfields: Complete environmental site assessments and fund clean-ups so properties can be sold, developed or re-developed to benefit the economy, create or protect jobs and increase housing opportunities.

Transportation planning: Coordinate local involvement in transportation decisions through the Transportation Advisory Committee (TAC) and provide services such as intersection studies, corridor plans and traffic counts.

Emergency planning: Better prepare our region and state for disasters by coordinating with local volunteers and Vermont Emergency Management and Homeland Security on emergency planning, exercises and training.

Energy conservation and development: Ensure increased local and regional input in energy programs and permitting through the adoption of a regional energy plan and assistance with the development of local energy plans.

Watershed planning and project development: Implement water quality projects and programs to protect water resources, ensure safe water supplies, enhance recreational opportunities and address known sources of pollution.

Regional plans: Coordinate infrastructure, community development and growth at the regional level through the development, adoption and administration of a comprehensive regional plan.

Geographic Information System Services: Provide municipalities, state agencies and regional groups with mapping and data analysis in support of their projects.

Special projects: Complete special projects such as downtown revitalization, recreation paths, farmland preservation, economic development and affordable housing projects.

Grants: Provide assistance identifying appropriate grant sources, defining a project scope and writing grant applications.

2017 GRAND ISLE TOWN PROJECTS

- ☞ Assisted with the administration of the Grand Isle County Mutual Aid Association.
- ☞ Reviewed and revised proposed amendments to the Grand Isle Town Plan, regionally approved the Municipal Plan and confirmed the municipality's planning process.
- ☞ Reviewed and provided comments regarding proposed changes to the Grand Isle Zoning and Subdivision Bylaw.
- ☞ Updated the E-911 poster map and the locally adopted Local Emergency Operations Plan.
- ☞ Submitted a draft Local Hazard Mitigation Plan to FEMA.
- ☞ Provided maps to assist with public safety communications coverage.
- ☞ Assisted with Municipal Roads Grants-in-Aid project selection
- ☞ Wrote two successful Better Roads grant applications for lakeshore stabilization along East Shore North and ditch stabilization on West Shore.
- ☞ Developed municipal data and mapping required to complete an energy plan per standards developed by the Vermont Department of Public Service.
- ☞ Updated the Lake Champlain Byway Plan that includes projects for promotion and stewardship of the resources in the Lake Champlain Islands.

Grand Isle Town
Regional Commissioners
Barclay Morris & David Leslie

Transportation Advisory
Committee
David Leslie

This year the Commission will assist our member municipalities with municipal roads general permit compliance, water quality project implementation, local energy plans, emergency preparedness, brownfields redevelopment and other needed services. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for local and regional planning is greatly appreciated. NRPC is your resource -- please call on us for assistance with planning, zoning, transportation, mapping or other needs.

Northwest Vermont Solid Waste Management District
2017 Supervisor's Report

The Northwest Solid Waste District's (NWSWD) mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and finally disposal of solid waste. 2017 was a great year for waste reduction and recycling in the NWSWD -- our efforts resulted in the District successfully diverting more waste from the landfill than any year before! Waste diverted was recycled or reused and helped conserve resources and keep toxic materials out of Vermont landfills.

The District was able to increase our programs and services like composting, hazardous waste, and reuse. We also offered more workshops and increased our ability to pass on useful information through channels like farmer's markets and fairs, and the internet. These efforts helped Franklin and Grand Isle counties reduce the waste they sent to the landfill. We measure our success by looking at the weight of waste that we sent to the landfill and what we were able to divert through reuse and recycling. All this work showed in the amount of waste we diverted from the landfill this year. Some of this year's highlights include:

- All District communities diverted 31% of our waste from the landfill.
- **District operations diverted 1,384 tons of waste from the landfill in 2017! This is a 6% increase from 2016!!**
- Recycled 134 tons of e-waste
- Held eight "Backyard Composting" classes for residents
- Began a successful pilot program to collect food waste from resident's homes to turn into compost.
- Launched a new community and business outreach program that has already made contact with 215 businesses in our region.
- Collected 57 tons of hazardous material from 1237 Households through our Household Hazardous Waste program. That's over 12 tons more of household chemicals collected than last year!
- This year our Close the Loop Compost program grew 28% and we collected 211 tons of food scraps from 22 businesses and institutions and 6 residential drop-off points to be turned into compost.

NWSWD by the Numbers

In the NWSWD, five District run recycling drop-off sites in Georgia, Montgomery, Bakersfield, St. Albans and North Hero, 2 member town run sites (Alburgh and Grand Isle), and mandatory curbside recycling by registered waste haulers allows easy access to recycling for all residents. Overall in 2017, through recycling, reuse and composting, District residents were able to divert 31% of waste created from the landfill! After all of this work the average NWSWD resident sent just 3 pounds of waste to the landfill per day. That's almost 25% less than last year. Way to go!

Through our District-operated sites and programs, this year we disposed of 811 tons of trash and recycled or diverted 1,384 tons of material, including 417 tons of blue-bin recyclables setting the diversion rate for District Services at 59%.

All District Staff are available through the District office at (802)524-5986 or info@nswsd.org. For more information about the District and our services, how to reduce and recycle your waste, or how to get involved call District staff at the above number or come visit at 158 Morse Drive in Georgia (we even give tours of our Recycling Center.) You can also visit us on the web at www.nswsd.org, find us on Facebook, and sign-up for our e-mail updates. More information can also be found in our newsletter available at your Town Meeting.

John Leddy
NWSWD Executive Director

Jim Richards
North Hero's NWSWD Board Supervisor



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

P.O. Box 13, (324 Route 2) So. Hero, VT 05486 / Tel. (802)372-6425 E-Mail: cidervt@sover.net

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2016– June 30, 2017

The mission of CIDER is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. CIDER accomplishes this by providing direct services and collaborating with other individuals and groups. *CIDER feels a special responsibility to older adults and persons with disabilities.* The values that guide CIDER are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. CIDER is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County.

Access to critical services and resources remains one of the primary challenges for Grand Isle County seniors and persons with disabilities. The CIDER transportation program remains the most visible and active service provided by this organization. During Fiscal Year 2017, CIDER provided 5,208 rides through the use of our wheelchair accessible buses, mini-vans, and sedans. These staff-operated vehicles drove 93,522 miles during this 12 month period. Fifty three different CIDER volunteer drivers operating their own vehicles provided an additional 3,761 rides. These wonderful people donated 5,064 hours of their time while driving over 133,427 miles. 249 elders, persons with disabilities, and transportation eligible Medicaid recipients received transportation service during the past year.

The CIDER Senior Meals program (*The Neighbors*) located at the Congregational Church in South Hero served 9,189 meals to approximately 250 older adults and persons with disabilities during FY'17. 68% of these meals were home delivered to eligible recipients living in all five Grand Isle County communities.

During FY'17, 58 older adults participated in the CIDER "Living Strong" strength and balance training and/or tai chi classes. CIDER designed and our volunteers and built 10 wheelchair ramps or home accessibility projects. The special needs equipment closet loaned 136 wheelchairs, walkers, crutches, shower chairs, and other items to 84 individuals and families. Our newsletter, *THE CIDER PRESS* reaches almost 1,400 (mostly) Grand Isle County households each month. Though it doesn't appear in the numbers, we also spent many hours advising and counseling family members and concerned friends of older neighbors about services and resources and the myriad of challenges facing their aging loved ones.

CIDER continues to work on facilitating the development of an affordable senior housing option for Grand Isle County. The challenge of finding and securing a site for approximately 30 units of affordable housing continues to be our immediate hurdle. We are currently considering a site near the new Community Health Center in South Hero.

As CIDER begins its 25th year of serving the people of Grand Isle County, the success of this organization and our mission continues to depend largely upon the generosity and kindness demonstrated daily through the donation of time, talent, and financial support by our friends and neighbors throughout Grand Isle County. During the past year, 150 Grand Isle County residents volunteered with CIDER in some capacity to help us serve over 500 individuals. Please know how much this is valued and appreciated.

Respectfully Submitted,
Robin S. Way, Executive Director



Island Arts in Grand Isle

In 2017, Island Arts continued making a difference in Grand Isle as it does in all the towns in the Lake Champlain Islands.

Island Arts is an all-volunteer organization whose purpose is to celebrate the creative arts in Grand Isle County with all profits going to support youth and adult scholarships in such areas as music, writing, theater, and painting.

For the calendar year 2017, Island Arts celebrated thirty-four years of service to Grand Isle County. IA continues to bring programs of the highest quality to our towns each year. In addition to concerts, Island Arts presents workshops and craft shows. During the summer of 2017, the organization sponsored a wide-ranging Island Arts Academy. These summer workshops for youth and adults are presented by professionals and experts in a wide variety of fields in all the arts. Each summer the curriculum of the Academy will be different and unique. Watch for announcements of this upcoming summer programs at the Island Arts Academy at islandarts.org.

Island Arts has established a scholarship program to enable Islands students to take advantage of the opportunities within the summer workshops. Watch for the Island Arts Summer Program guide that is widely distributed in all five towns. The application process for scholarships will be explained there as well as on the website. One can easily apply for scholarship on line, also.

During 2017 scholarship assistance for music dance lessons and Academy workshops totaled \$6000. Monies for academy programs come from generous Islands citizens, people who attend concerts, our many Friends, and apportionments from all five towns.

Island Arts has many dedicated and enthusiastic volunteers who work all year round. IA is also generously supported by many county businesses, and our events bring in eager concert goers from surrounding areas who patronize those businesses and enhance our local economy.

The annual event funded by a grant from IA was the Grand Isle County Music Fest in March hosted by the Folsom School in South Hero. Band and chorus members from all five towns participated in this event. Led by invited conductors from outside the Islands, all our musicians and singers did us proud.

Island Arts PO Box 108 North Hero, VT 05474 802-372-8889 www.islanda.org

Town of Grand Isle VNA Request for Funding 2019

Care Report for FY17

The VNA cared for 68 people in Grand Isle during our past fiscal year (July 2016-June 2017) with the following services:

VNA Service	VISITS	HOURS
Nursing	732	
Physical Therapy	283	
Speech Therapy	62	
Occupational Therapy	301	
Social Work, Social Service	111	
Licensed Nursing Assistant		18
Homemaker		253
Waiver Attendant		5,657
Personal Care Attendant		0
Total	1,489 visits	5,928 hours

COST OF PROVIDING CARE	AMOUNT
Total cost of VNA services	\$405,151
Amount reimbursed by Medicare, Medicaid, private insurance, contracts and patient fees	\$380,618
Remaining Balance	\$24,533

The VNA request annual contributions from each town and city in our two-county service area. Your contribution is critical to supporting the **\$1.57 million** in charitable care that we provided this year.

Last year, the VNA cared for over **5,897** people of all ages, regardless of their ability to pay. Your contribution helps ensure Grand Isle residents can access innovative, high-value, compassionate care wherever they call home to keep them healthy, independent and active members of your community.

Our goal is to have each town and city alleviate 50% of the debt the VNA incurs. The town of Grand Isle pledged \$6,330 for FY18. Thank you.

FY19 Request

For fiscal year 2019, the VNA is requesting a contribution of \$6,520.



Visiting Nurse Association
of Chittenden and Grand Isle Counties



DEPARTMENT OF VETERANS AFFAIRS
Veterans Affairs Medical Center
215 North Main Street
White River Junction, VT 05009
866-687-8387 (Toll Free in New England)
802-295-9363 (Commercial)

January 29, 2018

Dear Veteran,

The White River Junction VA Medical Center is attempting to contact all Veterans in our catchment area of Vermont and New Hampshire who are not enrolled or are enrolled and no longer utilizing our services. If you currently receive our services, please pass this note on to a Veteran who may benefit.

We offer a wide variety of services including assistance to Veterans. We are able to help those who are homeless or unemployed, and also offer high quality healthcare for both primary care and a variety of specialty care options. We have a robust mental health department offering one-on-one counseling, peer support, group sessions, and more. There is a designated treatment area for our women Veterans at the Women's Comprehensive Care Clinic; a safe space.

The White River Junction VA Medical Center has seven community based outpatient clinics. They are located in Bennington, Rutland, Brattleboro, Newport and Burlington, Vermont; in New Hampshire we offer services in Keene and Littleton. We are here to serve all Veterans! Please do not hesitate to contact us, if for no other reason than to register/enroll with us, in case of future need.

Our eligibility office in White River Junction can be reached at 802-295-9363, extension 5118. A single form - VA form 10-10EZ - and a copy of the DD214 is all that is needed.

The American Legion, Disabled American Veterans and the Veterans of Foreign Wars have full time Service Officers that are knowledgeable about our programs. These independent organizations serve all Veterans, including nonmembers, in processing disability and pension claims. They can be reached in White River Junction at:

American Legion	802-296-5166
Disabled American	802-296-5167
Veterans of Foreign Wars	802-296-5168

Thank you for your service to our nation. On behalf of the White River Junction VA Medical Center team, we look forward to serving you.

Sincerely,

Matthew J. Mulcahy
 Acting Medical Center Director

Bennington CBOC
186 North Street
Bennington, VT 05201
(802) 440-3300

Brattleboro CBOC
71 GSP Drive
Brattleboro, VT 05301
(802) 251-2200

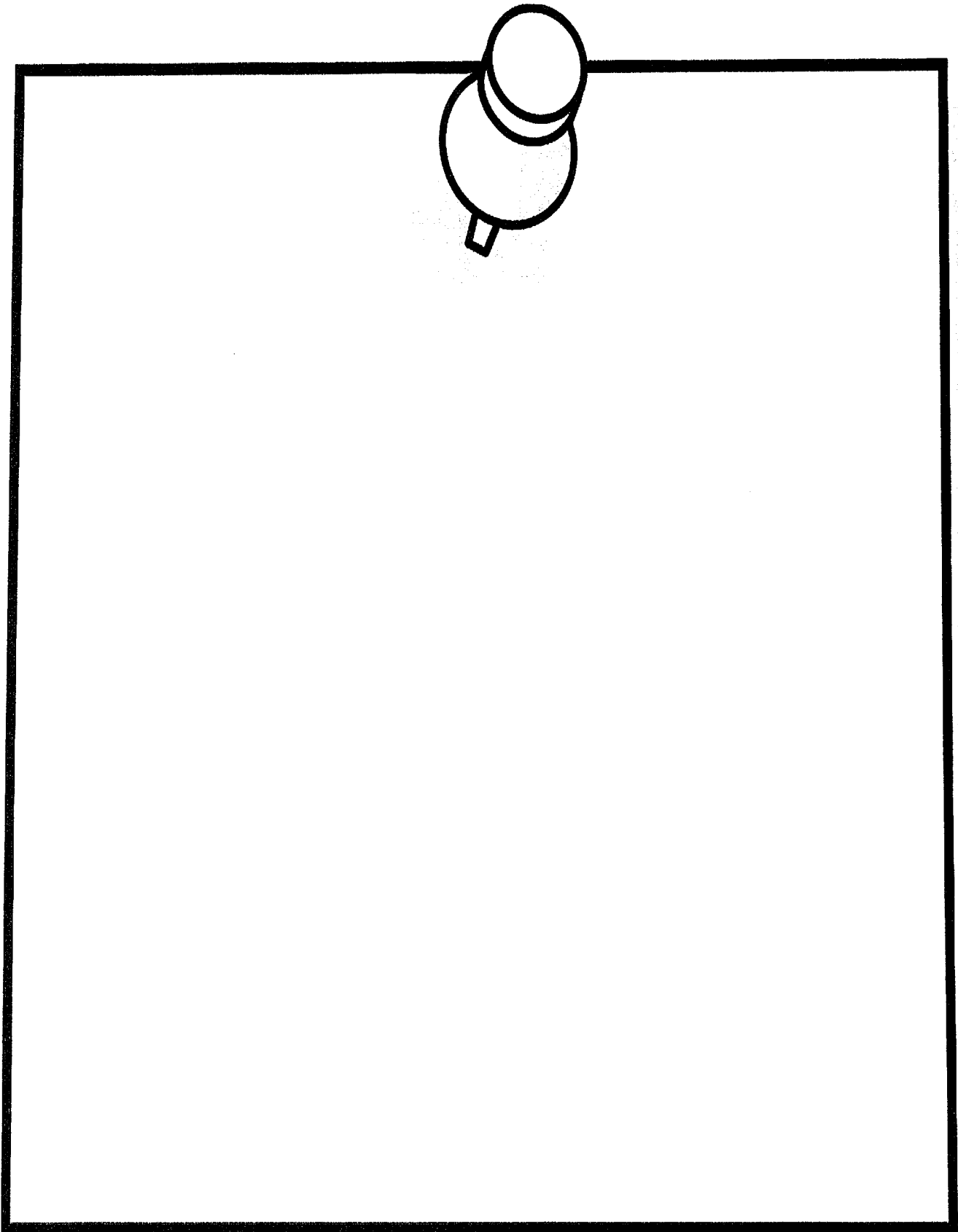
Burlington CBOC
128 Lakeside Avenue
Burlington, VT 05401
(802) 657-7000

Littleton CBOC
264 Cottage Street
Littleton, NH 03561
(603) 575-6701

Rutland CBOC
232 West St
Rutland, VT 05701
(802) 772-2300

A MEMBER OF THE VA NEW ENGLAND HEALTHCARE SYSTEM
Visit us at our web site <http://www.vision1.med.va.gov/wrj/>

NOTES



ABSTRACT OF GRAND ISLE TOWN SCHOOL MEETING 2017

The 2017 School Meeting was called to order by Moderator Alan Arthur on Monday, March 6, 2017 at 6:00 P.M. Alan Arthur reads the Annual School District Warning and introduced School Board Members present; Gary Marckres, Carol Miller, Nathan Robinson and Michael Talbot.

ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle School on Monday, March 6, 2017 at 6:00P.M. in the evening to transact the following business:

- ARTICLE 1. To take up the Auditors Report. Char Kennedy made a motion to accept the auditor's report. No second motion or discussion. All are in favor. Motion carried.
- ARTICLE 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes? Diane Cota made a motion to borrow in anticipation of taxes. No second or discussion. All are in favor. Motion carried.
- ARTICLE 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian Ballot on Tuesday, March 7, 2017. No discussion.
- ARTICLE 4. Adjourn: Alan Arthur turns the meeting over to Gary Marckres to discuss the remaining Articles 5 and 6. See below for details. The meeting is returned to Alan Arthur at 7:00 P.M. with a motion to adjourn. No second or further discussion. All are in favor. Meeting is adjourned at 7:00 P.M.

The legal voters of the Grand Isle Town School District are hereby warned to meet at the Grand Isle Town Office located at 9 Hyde Toad on Tuesday, March 7, 2017. Polls open between the hours of 7:00 A.M. and 7:00 P.M. to vote by AUSTRALIAN BALLOT on the following articles:

- ARTICLE 5. Shall the voters of the school district approve the school board to expend \$5,126,888 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$15,903 per equalized pupil. This projected spending per equalized pupil is 3.23% higher than spending for the current year.

Gary Marckres, Chair of the School Board explains a power point presentation with FY18 budget highlights:

- Homestead tax rate is lower than last year.

- Education spending per pupil is higher than last year.
- Education spending is below state threshold.
- Reflects higher overall high school students.
- Supports technology improvement plan.
- Includes a surplus from last year.
- Meets building maintenance and improvement needs.

Ronnie Bushway asks about Act 46 and how it will affect this school merging with North Hero and Isle LaMotte. The question is answered by Gary Marckres stating the formation of a combined board has just occurred, assets do get bundled and should ACT 46 be dissolved all would revert back to the individual school districts. Shevonne Travers questions what effect does this have on tax dollars? Michael Talbot explains that there are new education standards coming down the pike keeping middle school to include pre-K thru 6th grade and certain requirements that pretty much make it a wash and will start in FY'19. Char Kennedy speaks further on the Act 46 committee who did work, presented information and in the hands of a new boards. There are decisions to come like staff structure, etc. No school in any town will be closed for years unless specifically voted by its own town. Peter Riegelman wonders if some are taking advantage of the free lunch program. Denise Douglass refers to page 72 of the town report that shows 46% of Grand Isle students are receiving meal assistance. Char Kennedy speaks of the food service advisory committee where healthy snacks and a fruit/veggie bar are available at meal time. No further discussion.

ARTICLE 6. To elect all School Officers as required by Law. Don Bartlett (two year term) and Nathan Robinson (three year term) are running. No further discussion. Refer back to Article 4.

GRAND ISLE TOWN SCHOOL DISTRICT
OFFICIAL WARNING
ANNUAL MEETING

The legal voters of the Grand Isle Town School District are hereby notified and warned to meet at the Grand Isle School on Monday, March 5, 2018, at 6:00 P.M. to transact the following business:

- ARTICLE 1. To take up the auditors report.
- ARTICLE 2. Shall the Town School District authorize the School Directors to borrow in anticipation of taxes?
- ARTICLE 3. To transact any other business proper to come before this meeting and to discuss any article to be voted upon by Australian ballot on Tuesday, March 6, 2018.
- ARTICLE 4. Adjourn
-

The legal voters of the Grand Isle Town School District are hereby notified and warned to meet at the Grand Isle Town Office, on Tuesday, March 6, 2018. Polls open between the hours of 7:00AM and 7:00PM to vote by Australian ballot of the following articles:

ARTICLE 5. Shall the voters of the school district approve the school board to expend \$5,152,953 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$16,589 per equalized pupil. This projected spending per pupil per equalized pupil is 4.3% higher than spending for the current year.

ARTICLE 6. Shall the legal voters of Grand Isle School District approve the school board to expend up to \$175,000.00 in additional monies beyond the budgeted amount to fund school choice for the 2018-2019 seventh grade year at Grand Isle School.

ARTICLE 7. To elect all School Officers as required by law.

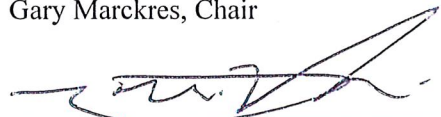
Dated at Grand Isle, Vermont this 25th day of January, 2018.



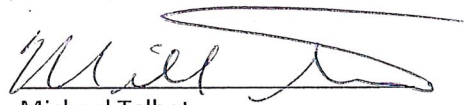
Gary Marckres, Chair



Don Bartlett



Nathan Robinson




Michael Talbot



Carol Miller

Recorded and Posted at Grand Isle, VT
this 25th day of January, 2018

ATTEST: 
Mellissa Boutin, Clerk

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org

Grand Isle School Update

2017-2018

Beginning at Grand Isle School on January 22 as Interim Principal is Lauren Young. Ms. Young joins the District after spending some time in California and Idaho. A graduate of the University of Wisconsin – Oshkosh and Purdue University Calumet, Ms. Young spent a few years as an administrator for the Las Virgenes Unified School District in Calabasas, California, and at Teton School District in Driggs, ID.

Grand Isle School's students are having many opportunities to gain awareness around the effect that hunger has on our community and to participate in giving back for the greater good of everyone in Grand Isle. All students in Grand Isle have made a bowl for our Empty Bowls community dinner event, are receiving education around hunger, and are participating in Bake For Good. Recently, RiseVT was able to fund a grant and partner with King Arthur Flour for our students to participate in Bake For Good. All of the donations from Empty Bowls are going to the food shelf, and the bread that is baked through Bake for Good will be shared at our Empty Bowls event. For every loaf that is baked by the students, there will be a meal donated to someone in need. Students are also writing "hunger haikus," where each one will be placed in a bowl.

There have been many facilities and maintenance projects occurring this year. Under the direction of Mike Ashline, the Grand Isle School has upgraded to a new hot water boiler system, completed the tile floor projects in the main floor hallways and classrooms, and enhanced the cafeteria and music room with LED lighting. Other general maintenance items included repairing and replacing countertops, carpets and painting. These projects are all components of a continued work to provide quality facilities for the Grand Isle students.

Grand Isle School has welcomed a number of staff this year. Joining the team are: Ruari Clancy as School to Home Coordinator, Desireah Ledieu as a Behavior Interventionist, Andre Morin, and Morgan Mahar as Para-educators, and Rebecca Gove as Art Teacher and Math Lab Teacher. They join a dedicated teaching and support staff working hard to provide a great education for all students!

Thank you to all the school board members, teachers, staff, families and community members for making the Grand Isle School such a wonderful place for students!

Respectfully,
Donald S. Van Nostrand
Superintendent

Grand Isle Supervisory Union

5038 US Route 2 North Hero, Vermont 05474

Phone: 802-372-6921 Fax: 802-372-4898 Web Site: www.gisu.org

Superintendent's Update

2017-2018

I begin by thanking the school board members, administration, teachers, staff and community for a positive welcome. I was hired as Grand Isle Supervisory Union's Interim Superintendent this summer and it has been my pleasure to serve the communities and support the school districts. I am amazed at the dedication and commitment to the educational quality for children across the schools. The Islands are truly a special place.

Act 46 continues to develop for the Island Schools. This fall the voters of Alburgh School District voted to approve a three-by-one side-by-side with the newly-formed Champlain Islands Unified Union School District. The CIUUSD will become fully operational on July 1, 2019, and include the districts of Isle La Motte, North Hero and Grand Isle. The CIUUSD's Board of Directors will continue their work in preparation for their official operating date. These are the last individual district budgets the Isle La Motte, North Hero, and Grand Isle communities will vote on as next year's will be for the consolidated district.

It is always a challenge to provide the most beneficial educational opportunities to our children while maintaining an affordable budget for each community. This year is especially challenging for a variety of reasons, including a significant anticipated shortfall in the State's Education Fund. Just joining the team late this summer, Business Manager, Rob Gess, works endlessly to understand the GISU and state school finance structures, as well as submit the many required state and federal reports, while supporting school boards and principals in developing local spending plans that balance the complex and diverse needs of our children with the challenges of Vermont's funding challenges. The school boards and administration approached this season's budget work with an added sense of fiscal responsibility to ensure each penny spent is appropriate. I believe you'll see this in the presented budget requests for next year.

A focus area this year is streamlining the information technology infrastructure. Dave Brisson, our Network Director, hired this fall, began the tedious work of stabilizing the networks, identifying where efficiencies can be created, and creating systems for common purchases. Over time these changes are anticipated to create a more sustainable infrastructure which will provide consistent network uptime and up-to-date educational technology for the students. Supported by a Technology Committee represented by a broad stakeholder team, our IT work is aimed to provide 21st- century opportunities to our students at the most efficient cost.

In ensuring a 21st-century infrastructure for our students, the GISU is also focused on providing for the professional development and support of our staff. The GISU Director of Curriculum, Instruction and Technology, Megan Grube, works to provide continuous, collaborative opportunities for teachers and administration. Through the effective and efficient use of the Consolidated Federal Programs (CFP) grant, Ms. Grube implemented a Curriculum Leadership Team to provide additional resources to students and professional development opportunities to our teachers.

Serving the Beautiful Lake Champlain Islands and Communities of Grand Isle County
Alburgh - Grand Isle - Isle La Motte - North Hero - South Hero

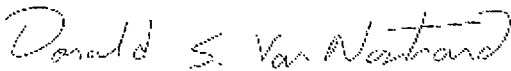
For the last five years, GISU worked with the Agency of Education and the SWIFT Center (Schoolwide Integrated Framework for Transformation) through a grant funded by the federal government. Through this grant, our leadership and teachers learned about what makes a high-quality inclusive school. We are excited to see improvements across our SU with regards to our knowledge, resources and understanding of what it takes to offer an outstanding education to all students. The work that remains for us is to continue to dig into and refine our Multi-Tiered Systems of Support (MTSS) for academics and social-emotional learning. In the last two years alone, we created dedicated intervention blocks for students in need of more instruction, hired talented interventionists, implemented programs that support teachers and struggling students, used data to make sure students are learning what is being taught and responding when they do not, and provided professional learning for teachers to continue to grow their expertise in working with their learners. Though the grant has ended, we are fortunate to have knowledge and tools that will continue to propel our work forward and that the Agency of Education continues to support us.

Public school districts serve all students, regardless of readiness or needs. With the leadership of the Director of Student Support Services, Beth Hemingway, the GISU ensures that programming for all students needing special education is appropriate to the individual. This is an especially daunting task as the number of students being served in special education grew 32% in the past three years, increasing the complexity and costs.

I thank the many community members and service providers across the Islands. This includes Sheriff Ray Allen and his deputies, the town highway departments, local fire departments and EMTs, as well as the many dedicated town officials and clerks for all they do to support these wonderful communities. The Islands are truly a beautiful place because of everyone's work and the schools benefit greatly from this support.

Many great opportunities for students across the supervisory union continue to present themselves though the innovation of teachers, involvement of community and supportive leadership of Principals and school boards. It is a pleasure to be given this opportunity to serve the wonderful communities of Grand Isle County.

Respectfully Submitted,



Donald S. Van Nostrand
Superintendent

***GRAND ISLE SUPERVISORY UNION**

K – 8 Student Enrollment 2017 – 2018

	Alburgh	Grand Isle	Isle LaMotte	North Hero	South Hero	Totals
Preschool *	33	28	5	10	18	94
Kindergarten	17	17	2	9	16	61
Grade 1	13	14	6	7	20	60
Grade 2	29	21	2	6	15	73
Grade 3	24	25	5	8	19	81
Grade 4	18	15	5	9	16	63
Grade 5	19	15	8	7	13	62
Grade 6	17	22	3	6	12	60
Grade 7	28	25	-	-	15	68
Grade 8	25	23	-	-	8	56
Totals						678

*Pre-School students served off-site and on-site included in budget

Secondary Enrollment 2017 – 2018

	Alburgh	Grand Isle	Isle La Motte	North Hero	South Hero	Totals
Grade 7	-	-	1	1	-	2
Grade 8	-	-	1	9	-	10
Grade 9	15	21	4	10	14	64
Grade 10	21	19	3	2	24	69
Grade 11	31	20	5	6	13	75
Grade 12	15	23	4	7	17	66
Totals	82	83	18	35	68	286

**SPECIAL EDUCATION IN GRAND ISLE SUPERVISORY UNION
TOWN REPORTS 2017
BETH HEMINGWAY-DIRECTOR OF STUDENT SUPPORT SERVICES**

We receive state and federal funding to support local school districts in providing a Free Appropriate Education to students with special education needs ages 3-21. Vermont's Education System uses a reimbursement system to support local school districts. This reimbursement system works in a three-pronged formula, with a mainstream block grant, extraordinary cost reimbursement system, and an actual special education expenditures reimbursement. The mainstream block grant is a predictable amount for each town; it is based on the number of students in each school district and is computed on state average for special education salaries. The state pays 60% of the cost and the school district must expend or match the remaining 40% of the cost. Extraordinary reimbursement is designed to protect districts from completely absorbing the burden of appropriate high cost educational programs for individual students. Once an educational program reaches a threshold of \$50,000.00, the state will reimburse the district 90% of the additional cost. The actual expenditures reimbursement reimburses town school districts for eligible special education expenditures not covered by federal funds, state block grants, local school district's match, and extraordinary reimbursement. It applies the reimbursement rate to the remaining funds. The same rate applies to each town, and the reimbursement rate is adjusted annually to assure the state's share across all sections of the formula is as close to 60% as possible. In FY17 the reimbursement rate was 56.77%.

In addition to state funds that contribute to the cost of providing special education programs, we receive federal funds (IDEA-B). The rules for governing IDEA-B requires that towns have a maintenance of effort, which means that federal funds must be used to supplement the provision of services, not supplant local taxpayer's dollars. We are using these funds for staffing, psychological and educational testing, occupational therapy, physical therapy, manipulatives, and summer programming. These services are required per each student's Individualized Education Plan (IEP) and are evaluated annually.

Under Act 153, Special Education Professional Staff was centralized as of July 1, 2016. Individual school districts receive special education reimbursement for mainstreamed special education paraeducators, individual paraeducators and behavioral interventionists. The Supervisory Union receives reimbursement for excess costs, out of district placements, special educators, speech and language pathologist and special education administration. Special Education Assessment for each school district is calculated based on child count (students eligible for special education).

There has been an increase in Child Count-students receiving special education services from the previous year. The Grand Isle Supervisory Union has saw a 25% increase in FY 16 and in FY 17 a 10% increase. The increase is due to families moving in to the Grand Isle Supervisory Union, students being placed within the Grand Isle Supervisory Union with local foster families by the Department of Children and Families and students entering PreK with Developmental Disabilities.

SPECIAL EDUCATION SERVICES AVAILABLE

The Grand Isle Supervisory Union assures that all school-aged children who are disabled regardless of the severity of their disability/disabilities and qualify for special education shall be entitled to a Free Appropriate Public Education.

Contact: Beth Hemingway, Director of Student Support Services
Grand Isle Supervisory Union
5038 US Route 2
North Hero, VT 05474
Telephone: 372.6921

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase Amount	Budget Increase Percentage
	Actual	Budget	Budget	Proposed Budget	Proposed Budget	Proposed Budget		
001 General Fund								
1100 Instructional								
001-1100-5110-000-00 Instructional-salaries	\$899,636.34	\$900,087.00	\$994,331.80	\$94,244.80	\$94,244.80	10.471%		
001-1100-5112-000-00 Instructional-substitutes	\$48,977.50	\$45,000.00	\$45,000.00	\$0.00	\$0.00	0.000%		
001-1100-5114-000-00 Act 504 Aide	\$0.00	\$38,500.00	\$0.00	(\$38,500.00)	(\$38,500.00)	-100.000%		
001-1100-5115-000-00 Instructional-aides Salaries	\$66,223.87	\$100,165.65	\$56,421.25	(\$43,744.40)	(\$43,744.40)	-43.672%		
001-1100-5140-000-00 Retirement Incentive	\$35,295.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
Salaries/Stipends and Wages	\$1,050,132.71	\$1,083,752.65	\$1,095,753.05	\$12,000.40	\$12,000.40	1.107%		
				\$0.00	\$0.00	#DIV/0!		
001-1100-5210-000-00 Instructional-group Health	\$246,539.85	\$248,452.73	\$260,438.43	\$11,985.70	\$11,985.70	4.824%		
001-1100-5220-000-00 Instructional-fica	\$76,735.42	\$82,907.08	\$83,825.11	\$918.03	\$918.03	1.107%		
001-1100-5230-000-00 Instructional - Group Life	\$1,743.90	\$2,121.00	\$1,605.24	(\$515.76)	(\$515.76)	-24.317%		
001-1100-5240-000-00 Employee Retirement	\$5,343.94	\$2,194.00	\$2,600.00	\$406.00	\$406.00	18.505%		
001-1100-5250-000-00 Instructional-Workers Comp.	\$11,566.11	\$4,922.69	\$1,900.00	(\$3,022.69)	(\$3,022.69)	-61.403%		
001-1100-5260-000-00 Instructional-unemployment Comp.	\$2,061.00	\$5,170.59	\$500.00	(\$4,670.59)	(\$4,670.59)	-90.330%		
001-1100-5270-000-00 Instructional-course Reimbursement	\$20,181.00	\$40,000.00	\$25,000.00	(\$15,000.00)	(\$15,000.00)	-37.500%		
001-1100-5280-000-00 Instructional-group Dental Insurance	\$15,365.83	\$14,900.76	\$12,865.92	(\$2,034.84)	(\$2,034.84)	-13.656%		
001-1100-5281-000-00 Instructional-group Vision Insurance	\$3,341.50	\$3,552.36	\$3,148.24	(\$404.12)	(\$404.12)	-11.376%		
001-1100-5290-000-00 Instructional-professional Development	\$2,643.49	\$6,500.00	\$4,000.00	(\$2,500.00)	(\$2,500.00)	-38.462%		
Employee Benefits	\$385,512.04	\$410,721.21	\$395,882.94	(\$14,838.27)	(\$14,838.27)	-3.613%		
001-1100-5320-000-00 Professional Education Services	\$0.00	\$3,500.00	\$0.00	(\$3,500.00)	(\$3,500.00)	-100.000%		
001-1100-5332-000-00 Instructional Services from SU	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
001-1100-5333-000-00 Professional Non-Education Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
001-1100-5334-000-00 Act 504 Accomodations/Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
001-1100-5335-000-00 Act 504 Accomodations Secondary	\$0.00	\$5,000.00	\$0.00	(\$5,000.00)	(\$5,000.00)	-100.000%		
001-1100-5433-000-00 Instructional-repairs To Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
001-1100-5515-000-00 Field Trips Educational	\$3,190.09	\$5,000.00	\$4,000.00	(\$1,000.00)	(\$1,000.00)	-20.000%		
001-1100-5515-115-00 Social Studies - Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
001-1100-5561-000-00 Tuition HS - In State	\$1,004,268.92	\$1,217,226.48	\$1,250,463.26	\$33,236.78	\$33,236.78	2.731%		
001-1100-5564-000-00 Tuition HS-Out of State Public/Private	\$14,773.00	\$0.00	\$0.00	(\$13,962.10)	(\$13,962.10)	-47.255%		
001-1100-5566-000-00 Tuition HS - In State Private	\$64,853.05	\$29,546.00	\$15,583.90	(\$48,415.48)	(\$48,415.48)	-9.639%		
001-1100-5568-000-00 Tech Center w/Offsetting Revenues	\$97,184.80	87,310.56	78,895.08	\$15,875.60	\$15,875.60	17.988%		
001-1100-5569-000-00 Tuition - Tech Ctr/Vocational	\$101,538.84	88,257.40	104,133.00	\$0.00	\$0.00	0.000%		
001-1100-5580-000-00 Instructional-travel	\$1,446.13	\$2,000.00	\$2,000.00	(\$2,000.00)	(\$2,000.00)	-4.762%		
001-1100-5610-000-00 Instructional-general Supplies	\$35,863.75	\$42,000.00	\$40,000.00	(\$2,000.00)	(\$2,000.00)	-4.762%		

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase Amount	Budget Increase Percentage
	Actual	Budget	Budget	Budget	Proposed Budget	Budget		
2 001 General Fund								
3 001-1100-5610-105-00 Literacy - Gen Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
4 001-1100-5610-107-00 Art - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
40 001-1100-5610-109-00 Music - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
41 001-1100-5610-109-00 Music - Supplies Island Arts Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
42 001-1100-5610-111-00 Math - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
43 001-1100-5610-113-00 Science - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
44 001-1100-5610-115-00 Social Studies - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
45 001-1100-5610-117-00 Physical Education Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
46 001-1100-5611-000-00 Instructional -achievement testing & scoring	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
47 001-1100-5611-109-00 Island Arts Expense	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
48 001-1100-5640-000-00 Instructional-Books	\$96.42	\$0.00	\$2,500.00	\$0.00	\$0.00	\$0.00	(\$2,500.00)	-100.0000%
49 001-1100-5640-105-00 Literacy - Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
50 001-1100-5640-107-00 Art - Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
51 001-1100-5640-109-00 Music- Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
52 001-1100-5640-111-00 Math - Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
53 001-1100-5640-113-00 Science - Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
54 001-1100-5640-115-00 Social Studies - Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
55 001-1100-5641-000-00 Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
56 001-1100-5641-105-00 Literacy - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
57 001-1100-5641-113-00 Science - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
58 001-1100-5641-115-00 Social Studies - Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
59 001-1100-5650-000-00 Instructional-audio-visual Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
60 001-1100-5650-105-00 Literacy - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
61 001-1100-5650-109-00 Music- AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
62 001-1100-5650-113-00 Science - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
63 001-1100-5650-115-00 Social Studies - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
64 001-1100-5660-000-00 Instructional-manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
65 001-1100-5660-105-00 Literacy - Manipulative Devices	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
66 001-1100-5660-107-00 Art - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
67 001-1100-5660-111-00 Math - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
68 001-1100-5660-113-00 Science - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
69 001-1100-5681-000-00 Instructional-Technology	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
70 001-1100-5670-000-00 Instructional-computer Software	\$860.00	\$0.00	\$2,000.00	\$0.00	\$13,000.00	\$0.00	\$11,000.00	550.0000%
71 001-1100-5670-111-00 Math - Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
72 001-1100-5681-113-00 Science - Tech Ed	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
73 001-1100-5682-000-00 Instructional-living Arts	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
74 001-1100-5730-000-00 Instructional-instructional Equipment	\$3,920.22	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	0.0000%
75 001-1100-5730-109-00 Music - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
76 001-1100-5730-117-00 Phys Ed - Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase		Budget Increase Percentage	
	Actual	Budget	Budget	Budget	Proposed Budget	Amount	Percentage	Amount	Percentage	
2 001 General Fund										
3 79 001-1100-5733-000-00 Instructional-furniture & Fixtures	\$1,877.95	\$2,000.00	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.000%	\$0.00	0.000%	
4 80 001-1100-5733-105-00 Literacy - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
5 81 001-1100-5733-109-00 Music - Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
6 82 001-1100-5733-115-00 Social Studies - Furniture/Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
7 83 001-1100-5734-000-00 Instructional-computer Equipment	\$20,195.40	\$20,000.00	\$20,000.00	\$20,000.00	\$12,000.00	(\$8,000.00)	-40.000%	(\$8,000.00)	-40.000%	
8 84 001-1100-5739-000-00 AV Equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
9 85 001-1100-5810-000-00 Dues/Fees/Registration	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
10 86 Non-Personnel Costs.	\$1,350,068.57	\$1,511,340.44	\$1,511,340.44	\$1,511,340.44	\$1,527,075.24	\$15,734.80	1.041%	\$15,734.80	1.041%	
11 87 TOTAL 1100 Instructional	\$2,785,713.32	\$3,005,814.30	\$3,005,814.30	\$3,005,814.30	\$3,018,711.23	\$12,896.93	0.429%	\$12,896.93	0.429%	
12 88						\$0.00	#DIV/0!	\$0.00	#DIV/0!	
13 89 1101 Title I						\$0.00	#DIV/0!	\$0.00	#DIV/0!	
14 90 001-1101-5110-000-00 Title 1 Salaries Incl Tutors	\$0.00	\$50,814.00	\$50,814.00	\$50,814.00	\$0.00	(\$50,814.00)	-100.000%	(\$50,814.00)	-100.000%	
15 91 001-1101-5114-000-00 Title I Tutor	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
16 92 Salaries/Stipends and Wages	\$0.00	\$50,814.00	\$50,814.00	\$50,814.00	\$0.00	(\$50,814.00)	-100.000%	(\$50,814.00)	-100.000%	
17 93						\$0.00	#DIV/0!	\$0.00	#DIV/0!	
18 94 001-1101-5210-000-00 Title 1 Group Health	\$0.00	\$17,336.00	\$17,336.00	\$17,336.00	\$0.00	(\$17,336.00)	-100.000%	(\$17,336.00)	-100.000%	
19 95 001-1101-5220-000-00 Title 1 FICA	\$0.00	\$3,887.27	\$3,887.27	\$3,887.27	\$0.00	(\$3,887.27)	-100.000%	(\$3,887.27)	-100.000%	
20 96 001-1101-5220-000-00 Title 1 Life Insurance	\$75.60	\$101.00	\$101.00	\$101.00	\$0.00	(\$101.00)	-100.000%	(\$101.00)	-100.000%	
21 97 001-1101-5240-000-00 Title 1 Teachers Retirement	\$0.00	\$1,097.00	\$1,097.00	\$1,097.00	\$0.00	(\$1,097.00)	-100.000%	(\$1,097.00)	-100.000%	
22 98 001-1101-5250-000-00 Title 1 Workers Comp.	\$0.00	\$283.40	\$283.40	\$283.40	\$0.00	(\$283.40)	-100.000%	(\$283.40)	-100.000%	
23 99 001-1101-5260-000-00 Title 1 Unempl. Comp.	\$0.00	\$266.40	\$266.40	\$266.40	\$0.00	(\$266.40)	-100.000%	(\$266.40)	-100.000%	
24 100 001-1101-5270-000-00 Title 1 Course Reimb.	\$0.00	\$3,774.00	\$3,774.00	\$3,774.00	\$0.00	(\$3,774.00)	-100.000%	(\$3,774.00)	-100.000%	
25 101 001-1101-5280-000-00 Title 1 Group Dental	\$0.00	\$489.84	\$489.84	\$489.84	\$0.00	(\$489.84)	-100.000%	(\$489.84)	-100.000%	
26 102 001-1101-5281-000-00 Title 1 Group Vision	\$0.00	\$166.44	\$166.44	\$166.44	\$0.00	(\$166.44)	-100.000%	(\$166.44)	-100.000%	
27 103 001-1101-5290-000-00 Title 1 Prof. Development	\$0.00	\$500.00	\$500.00	\$500.00	\$0.00	(\$500.00)	-100.000%	(\$500.00)	-100.000%	
28 104 Employee Benefits	\$75.60	\$27,901.35	\$27,901.35	\$27,901.35	\$0.00	(\$27,901.35)	-100.000%	(\$27,901.35)	-100.000%	
29 105 001-1101-5610-000-00 Title I- Supplies	\$0.00	\$1,445.00	\$1,445.00	\$1,445.00	\$0.00	(\$1,445.00)	-100.000%	(\$1,445.00)	-100.000%	
30 106 001-1101-5640-000-00 Books	\$0.00	\$300.00	\$300.00	\$300.00	\$0.00	(\$300.00)	-100.000%	(\$300.00)	-100.000%	
31 107 001-1101-5641-000-00 Magazines/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
32 108 001-1101-5733-000-00 Furniture & Fixtures	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!	
33 109 Non-Personnel Costs.	\$0.00	\$1,745.00	\$1,745.00	\$1,745.00	\$0.00	(\$1,745.00)	-100.000%	(\$1,745.00)	-100.000%	
34 110 TOTAL 1101 Title I	\$75.60	\$80,460.35	\$80,460.35	\$80,460.35	\$0.00	(\$80,460.35)	-100.000%	(\$80,460.35)	-100.000%	
35 111						\$0.00	#DIV/0!	\$0.00	#DIV/0!	
36 1102 SWP						\$0.00	#DIV/0!	\$0.00	#DIV/0!	
37 001-1102-5110-000-01 SWP Salaries	\$50,814.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$50,814.00)	-100.000%	(\$50,814.00)	-100.000%	
38 Salaries/Stipends and Wages	\$50,814.00	\$0.00	\$0.00	\$0.00	\$0.00	(\$50,814.00)	-100.000%	(\$50,814.00)	-100.000%	

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase	
	Actual	Budget	Budget	Budget	Proposed Budget	Amount	Percentage	
2 001 General Fund								
3 001-1102-5210-000-01 SWP Group Health	\$4,890.67	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
4 001-1102-5220-000-01 SWP FICA	\$3,672.03	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5230-000-01 SWP Life Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5240-000-01 SWP Teacher's Retirement	\$4,721.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5250-000-01 SWP Workers' Comp	\$903.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5260-000-01 SWP Unemployment Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5270-000-01 SWP Course Reimb.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5280-000-01 SWP Group Dental	\$535.50	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5281-000-01 SWP Group Vision	\$174.92	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5290-000-01 SWP Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Employee Benefits	\$14,897.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5610-000-01 SWP Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
001-1102-5640-000-01 SWP Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
TOTAL 1102 SWP	\$65,711.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
112 1123 Universal Access Pre-K/Act 62								
113 001-1123-5110-000-00 Universal Access-Pre K Salaries		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
114 001-1123-5115-000-00 UA- Pre K Aides Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
115 Salaries/Stipends and Wages		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
116		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
117 001-1123-5210-000-00 UA Pre K- Group Health	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
118 001-1123-5220-000-00 UA Pre K- FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
119 001-1123-5250-000-00 UA-Pre K- Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
120 001-1123-5260-000-00 UA- Pre K- Unemp. Comp.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
121 001-1123-5280-000-00 UA - Pre K- Group Dental	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
122 001-1123-5281-000-00 UA - Pre K- Group Vision	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
123 001-1123-5290-000-00 UA - Pre K- Prof. Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
124 Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
125		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
126 001-1123-5320-000-00 UAPK - Prof Svc	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
127 001-1123-5432-000-00 Preschool Repair/Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
128 001-1123-5563-000-00 Tuition - UAPK/Act 62	\$95,279.21	\$77,300.00	\$77,300.00	\$78,846.00	\$78,846.00	\$1,546.00	2.000%	
129 001-1123-5610-000-00 Preschool Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
130 001-1123-5640-000-00 Preschool Books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
131 Non-Personnel Costs.	\$95,279.21	\$77,300.00	\$77,300.00	\$78,846.00	\$78,846.00	\$1,546.00	2.000%	
132 TOTAL 1123 Universal Access Pre-K/Act 62	\$95,279.21	\$77,300.00	\$77,300.00	\$78,846.00	\$78,846.00	\$1,546.00	2.000%	
133		\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase	
	Actual	Budget	Budget	Proposed Budget	Amount	Percentage	Amount	Percentage
2 001 General Fund								
134 1200 Special Education								
135 001-1200-5110-000-00 Special Ed-salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!	\$0.00	#DIV/0!
136 001-1200-5112-000-00 Special Ed-substitutes	\$0.00	\$4,000.00	\$4,000.00	\$300.00	(\$3,700.00)	-92.500%		
137 001-1200-5115-000-00 Special Ed-aides Salaries	\$194,270.46	\$147,675.15	\$147,675.15	194,448.14	\$46,772.99	31.673%		
138 Salaries/Stipends and Wages	\$194,270.46	\$151,675.15	\$151,675.15	\$194,748.14	\$43,072.99	28.398%		
139					\$0.00	#DIV/0!		
140 001-1200-5210-000-00 Special Ed-group Health Insurance	\$81,020.93	\$76,959.85	\$76,959.85	75,293.70	(\$1,666.15)	-2.165%		
141 001-1200-5220-000-00 Special Ed-fica	\$14,723.23	\$11,603.15	\$11,603.15	\$14,898.23	\$3,295.08	28.398%		
142 001-1200-5230-000-00 Special Ed - Life Insurance	\$414.12	\$0.00	\$0.00	679.14	\$679.14	#DIV/0!		
143 001-1200-5240-000-00 Special Ed. - Retirement	\$0.00	\$606.00	\$606.00		(\$606.00)	-100.000%		
144 001-1200-5250-000-00 Special Ed - Workers Comp.	\$2,479.42	\$1,133.22	\$1,133.22	\$1,435.00	\$301.78	26.630%		
145 001-1200-5260-000-00 Special Ed-unemployment Comp.	\$450.00	\$2,397.60	\$2,397.60	\$1,565.00	(\$832.60)	-34.726%		
146 001-1200-5270-000-00 Special Ed-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
147 001-1200-5280-000-00 Special Ed-group Dental Insurance	\$2,012.48	\$3,558.48	\$3,558.48	2,340.00	(\$1,218.48)	-34.242%		
148 001-1200-5281-000-00 Special Ed-group Vision Insurance	\$47.16	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
149 001-1200-5290-000-00 Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
150 Employee Benefits	\$101,147.34	\$96,258.30	\$96,258.30	\$96,211.07	(\$47.23)	-0.049%		
151					\$0.00	#DIV/0!		
152 001-1200-5320-000-00 Spec. Ed.-Prof Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
153 001-1200-5330-000-00 Spec. Ed.-Non Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
154 001-1200-5332-000-00 Spec. Ed - BI Services from SU.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
155 001-1200-5513-000-00 Special Ed-special Ed Transportation	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
156 001-1200-5530-000-00 Spec. Ed-Telephone	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
157 001-1200-5532-000-00 Spec Ed - Postage	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
158 001-1200-5560-000-00 Spec Ed - Day School/Resident	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
159 001-1200-5561-000-00 Special Ed- Excess Costs/Tuition	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
160 001-1200-5580-000-00 Special Ed-travel	\$242.89	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
161 001-1200-5610-000-00 Special Ed-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
162 001-1200-5640-000-00 Special Ed - books	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
163 001-1200-5650-000-00 Spec Ed - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
164 001-1200-5660-000-00 SpEd - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
165 001-1200-5670-000-00 Special Ed - Software	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
166 001-1200-5730-000-00 Special Ed-equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
167 Non-Personnel Costs.	\$242.89	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		
168 TOTAL 1200 Special Education	\$295,660.69	\$247,933.45	\$247,933.45	\$290,959.21	\$43,025.76	17.354%		
169					\$0.00	#DIV/0!		
170 1201 Essential Early Education								
171 001-1201-5110-000-00 Eee-salaries	\$675.00	\$0.00	\$0.00	\$10,183.87	\$10,183.87	#DIV/0!		
172 001-1201-5112-000-00 Eee-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!		

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase		Budget
	Actual	Budget	Budget	Budget	Proposed Budget	Amount	Percentage	Amount	Increase Percentage
2 001 General Fund									
173 001-1201-5115-000-00 Eee-aides Salaries	\$18,327.60	\$21,234.15			\$13,581.12	(\$7,653.03)	100.0000%		
174 Salaries/Stipends and Wages	\$19,002.60	\$21,234.15			\$23,764.99	\$2,530.84	100.0000%		
175						\$0.00	#DIV/0!		
176 001-1201-5210-000-00 Eee-group Health Insurance	\$14,050.49	\$16,860.49			\$20,566.73	\$3,706.24	21.982%		
177 001-1201-5220-000-00 Eee-fica	\$1,404.06	\$1,624.41			\$1,818.02	\$193.61	11.919%		
178 001-1201-5240-000-00 EEE Retirement	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
179 001-1201-5250-000-00 Eee-workman's Comp.	\$187.59	\$150.00			\$222.00	\$72.00	48.0000%		
180 001-1201-5260-000-00 Eee-unemployment Comp.	\$200.00	\$175.00			\$175.00	\$0.00	0.0000%		
181 001-1201-5270-000-00 Eee-course Reimbursement	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
182 001-1201-5280-000-00 Eee-group Dental Insurance	\$177.93	\$0.00			\$487.50	\$487.50	#DIV/0!		
183 001-1201-5281-000-00 Eee-group Vision Insurance	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
184 001-1201-5290-000-00 Eee-professional Development	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
185 Employee Benefits	\$16,020.07	\$18,809.90			\$23,269.25	\$4,459.35	100.0000%		
186						\$0.00	#DIV/0!		
187 001-1201-5330-000-00 Eee-Contracted Service	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
188 001-1201-5332-000-00 EEE - BI Services from SU.	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
189 001-1201-5337-000-00 EEE - Learning Adventure	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
190 001-1201-5513-000-00 Eee-transportation	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
191 001-1201-5540-000-00 EEE Advertising	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
192 001-1201-5561-000-00 EEE Tuition	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
193 001-1201-5580-000-00 Eee-travel	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
194 001-1201-5610-000-00 Eee-program Supplies	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
195 Non-Personnel Costs.	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
196 TOTAL 1201 Essential Early Education	\$35,022.67	\$40,044.05			\$47,034.24	\$6,990.19	100.0000%		
197						\$0.00	#DIV/0!		
198 1202 Early Education Initiative						\$0.00	#DIV/0!		
199 001-1202-5110-000-00 EEI - Salaries	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
200 Salaries/Stipends and Wages	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
201						\$0.00	#DIV/0!		
202 001-1202-5210-000-00 EEI Health Insurance	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
203 001-1202-5220-000-00 EEI - FICA	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
204 001-1202-5250-000-00 EEI -Workers' Comp	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
205 001-1202-5260-000-00 EEI - Unemp Comp	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
206 001-1202-5280-000-00 EEI Dental Insurance	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
207 001-1202-5281-000-00 EEI Vision Insurance	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
208 Employee Benefits	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
209						\$0.00	#DIV/0!		
210 001-1202-5337-000-00 EEI - Programs	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		
211 001-1202-5561-000-00 EEI - Tuition	\$0.00	\$0.00			\$0.00	\$0.00	#DIV/0!		

Grand Isle School
FY19 Proposed Budget

2	3	4	Description	FY 2017		FY 2018		FY 2019		Budget Increase Amount	Budget Increase Percentage
				Actual	Budget	Budget	Proposed Budget	Budget	Proposed Budget		
212			001 General Fund	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
213			Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
214			TOTAL 1202 Early Education Initiative	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
215			1410 Student Body Activities	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
216			001-1410-5110-000-00 Student Activities - Club Stipends	\$6,752.50	\$9,400.00	\$8,400.00	\$8,400.00	\$8,400.00	(\$1,000.00)	(\$1,000.00)	-10.638%
217			001-1410-5120-000-00 Student Activities - Coaches & Ad Sals	\$3,000.00	\$5,400.00	\$5,400.00	\$5,400.00	\$5,400.00	\$0.00	\$0.00	0.000%
218			001-1410-5121-000-00 Student Activities - Grant Funded Salaries	\$0.00	\$4,500.00	\$4,500.00	\$2,500.00	\$2,500.00	(\$2,000.00)	(\$2,000.00)	-44.444%
219			001-1410-5130-000-00 Student Activities - Program Stipends	\$9,752.50	\$19,300.00	\$19,300.00	\$16,300.00	\$16,300.00	(\$3,000.00)	(\$3,000.00)	-15.544%
220			Salaries/Stipends and Wages	\$699.28	\$1,476.45	\$1,476.45	\$1,246.95	\$1,246.95	(\$229.50)	(\$229.50)	-15.544%
221			001-1410-5220-000-00 Grant Funded FICA/Med	\$108.07	\$87.36	\$87.36	\$90.00	\$90.00	\$2.64	\$2.64	3.022%
222			001-1410-5250-000-00 Coaches/Refs/Student Progr WC	\$807.35	\$1,563.81	\$1,563.81	\$1,336.95	\$1,336.95	(\$226.86)	(\$226.86)	-14.507%
223			Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
224			001-1410-5320-000-00 Student activities - Prof Exp	\$10,642	\$7,000.00	\$7,000.00	\$7,000.00	\$7,000.00	\$0.00	\$0.00	0.000%
225			001-1410-5337-000-00 Student activities - Programs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
226			001-1410-5500-000-00 Student activities - Late Bus	\$4,550	\$6,500.00	\$6,500.00	\$5,500.00	\$5,500.00	(\$1,000.00)	(\$1,000.00)	-15.385%
227			001-1410-5519-000-00 Student activities - Transportation	\$1,469.21	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.000%
228			001-1410-5610-000-00 Student Body Activities-general Supplies	\$1,004.00	\$1,500.00	\$1,500.00	\$1,500.00	\$1,500.00	\$0.00	\$0.00	0.000%
229			001-1410-5610-000-00 Student Body Activities-general Supplies	\$17,664.76	\$16,500.00	\$16,500.00	\$15,500.00	\$15,500.00	(\$1,000.00)	(\$1,000.00)	-6.061%
230			001-1410-5683-000-00 Instructional- Sports/Exp/Supl/Bus	\$28,224.61	\$37,363.81	\$37,363.81	\$33,136.95	\$33,136.95	(\$4,226.86)	(\$4,226.86)	-11.313%
231			Non-Personnel Costs.	\$2,475.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	(\$1,000.00)	(\$1,000.00)	-20.000%
232			TOTAL 1410 Student Body Activities	\$2,475.00	\$5,000.00	\$5,000.00	\$4,000.00	\$4,000.00	(\$1,000.00)	(\$1,000.00)	-20.000%
233			1422 Summer School Program	\$188.98	\$382.50	\$382.50	\$306.00	\$306.00	(\$76.50)	(\$76.50)	-20.000%
234			001-1422-5110-000-00 Summer School Program- Salary	\$0.00	\$0.00	\$0.00	\$50.00	\$50.00	\$50.00	\$50.00	#DIV/0!
235			Salaries/Stipends and Wages	\$188.98	\$382.50	\$382.50	\$356.00	\$356.00	(\$26.50)	(\$26.50)	-6.928%
236			001-1422-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
237			001-1422-5250-000-00 Summer School - Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
238			Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
239			001-1422-5515-000-00 Summer Sch- Field Trips(Educ)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
240			001-1422-5610-000-00 Summer School- Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
241			Non-Personnel Costs.	\$2,663.98	\$5,382.50	\$5,382.50	\$4,356.00	\$4,356.00	(\$1,026.50)	(\$1,026.50)	-19.071%
242			TOTAL 1422 Summer School Program	\$2,663.98	\$5,382.50	\$5,382.50	\$4,356.00	\$4,356.00	(\$1,026.50)	(\$1,026.50)	-19.071%
243			1423 After School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
244			001-1423-5110-000-00 Day Care Program- Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
245			Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
246				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
247				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
248				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
249				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
250				\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase Amount	Budget Increase Percentage
	Actual	Budget	Budget	Proposed Budget	Proposed Budget	Amount		
2 001 General Fund								
251							\$0.00	#DIV/0!
252 001-1423-5220-000-00 Summer School - FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
253 Employee Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
254							\$0.00	#DIV/0!
255 001-1423-5610-000-00 Day Care - Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
256 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
257 TOTAL 1423 After School Program	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
258							\$0.00	#DIV/0!
259 2100 ELL Salaries							\$0.00	#DIV/0!
260 74. 001-2100-5110-000-00 ELL Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
261 75. 001-2100-5220-000-00 ELL FICA	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
262 76. 001-2100-5250-000-00 ELL Workers' Comp	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
263							\$0.00	#DIV/0!
264 TOTAL 2100 ELL Salaries	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
265 2120 Guidance Services							\$0.00	#DIV/0!
266 001-2120-5110-000-00 Guidance-salary	\$42,601.00	\$42,601.00	\$42,601.00	\$45,973.00	\$45,973.00	\$42,601.00	\$3,372.00	7.915%
267 Salaries/Stipends and Wages	\$42,601.00	\$42,601.00	\$42,601.00	\$45,973.00	\$45,973.00	\$42,601.00	\$3,372.00	7.915%
268							\$0.00	#DIV/0!
269 001-2120-5210-000-00 Guidance - Health Ins.	\$6,113.35	\$7,336.00	\$7,336.00	\$7,576.18	\$7,576.18	\$6,113.35	\$240.18	3.274%
270 001-2120-5220-000-00 Guidance -FICA	\$3,161.33	\$3,258.98	\$3,258.98	\$3,516.93	\$3,516.93	\$3,161.33	\$257.95	7.915%
271 001-2120-5230-000-00 Guidance - Life Insurance	\$84.00	\$101.00	\$101.00	\$88.20	\$88.20	\$84.00	(\$12.80)	-12.673%
272 001-2120-5250-000-00 Guidance-Workers Comp	\$726.45	\$266.40	\$266.40	\$275.00	\$275.00	\$726.45	\$8.60	3.228%
273 001-2120-5260-000-00 Guidance-unemployment	\$100.00	\$266.40	\$266.40	\$164.00	\$164.00	\$100.00	(\$102.40)	-38.438%
274 001-2120-5280-000-00 Guidance - Dental	\$387.80	\$489.84	\$489.84	\$188.63	\$188.63	\$387.80	(\$301.21)	-61.492%
275 001-2120-5281-000-00 Guidance Vision Insurance	\$174.42	\$166.44	\$166.44	\$148.54	\$148.54	\$174.42	(\$17.90)	-10.755%
276 001-2120-5290-000-00 Guidance-Prof. Development	\$145.15	\$500.00	\$500.00	\$500.00	\$500.00	\$145.15	\$0.00	0.000%
277 Employee Benefits	\$10,892.50	\$12,385.06	\$12,385.06	\$12,457.48	\$12,457.48	\$10,892.50	\$72.42	0.585%
278							\$0.00	#DIV/0!
279 001-2120-5580-000-00 Guidance-Travel	\$0.00	\$75.00	\$75.00	\$0.00	\$0.00	\$0.00	(\$75.00)	-100.000%
280 001-2120-5610-000-00 Guidance-general Supplies	\$274.19	\$750.00	\$750.00	\$750.00	\$750.00	\$274.19	\$0.00	0.000%
281 001-2120-5640-000-00 Guidance-books	\$1,487.68	\$0.00	\$0.00	\$0.00	\$0.00	\$1,487.68	\$0.00	#DIV/0!
282 001-2120-5641-000-00 Guidance - Mag/Periodicals	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
283 Non-Personnel Costs.	\$1,761.87	\$825.00	\$825.00	\$750.00	\$750.00	\$1,761.87	(\$75.00)	-9.091%
284 TOTAL 2120 Guidance Services	\$55,255.37	\$55,811.06	\$55,811.06	\$59,180.48	\$59,180.48	\$55,255.37	\$3,369.42	6.037%
285							\$0.00	#DIV/0!
286 2134 Health Services							\$0.00	#DIV/0!
287 001-2134-5110-000-00 Health Services-salaries(nurse and assist)	\$16,289.00	\$0.00	\$0.00	\$0.00	\$0.00	\$16,289.00	\$0.00	#DIV/0!
288 001-2134-5115-000-00 Health Services-Asst. Salaries	\$0.00	\$14,817.60	\$14,817.60	\$16,694.50	\$16,694.50	\$0.00	\$1,876.90	12.667%

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase	
	Actual	Budget	Budget	Proposed Budget	Amount	Percentage	Amount	Percentage
2 001 General Fund	\$16,289.00	\$14,817.60	\$16,694.50		\$1,876.90	12.667%		
289 Salaries/Stipends and Wages								
290								
291 001-2134-5210-000-00 Health Services-group Health Insurance	\$22,591.65	\$15,821.63	\$20,626.73		\$4,805.10	30.370%	\$0.00	#DIV/0!
292 001-2134-5220-000-00 Health Services-fica	\$1,118.60	\$3,342.48	\$1,277.13		(\$2,065.35)	-61.791%		
293 001-2134-5230-000-00 Nurse - Life Ins	\$0.00	\$70.70	\$8.20		\$17.50	24.752%		
294 001-2134-5240-000-00 Health Svcs - Retirement	0	\$0.00	\$0.00		\$0.00	#DIV/0!		
295 001-2134-5250-000-00 Health Services-Workers Comp.	\$334.35	\$152.22	\$155.00		\$2.78	1.826%		
296 001-2134-5260-000-00 Health Services-unemployment Comp.	\$100.00	\$532.80	\$164.00		(\$368.80)	-69.219%		
297 001-2134-5270-000-00 Health Services-tuition Reimbursement	\$0.00	\$480.00	\$0.00		(\$480.00)	-100.000%		
298 001-2134-5280-000-00 Health Services-group Dental Insurance	\$475.64	\$939.96	\$487.50		(\$452.46)	-48.136%		
299 001-2134-5281-000-00 Health Services-group Vision Insurance	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
300 001-2134-5290-000-00 Health Services-Prof. Development	\$0.00	\$100.00	\$0.00		(\$100.00)	-100.000%		
301 Employee Benefits	\$24,620.24	\$21,439.79	\$22,798.56		\$1,358.77	6.338%		
302								
303 001-2134-5320-000-00 Health Services - Prof Services	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
304 001-2134-5332-000-00 Health Services Assessment	\$22,597.14	\$28,875.00	\$31,556.00		\$2,681.00	9.285%		
305 001-2134-5580-000-00 Health Services-travel	\$0.00	\$125.00	\$0.00		(\$125.00)	-100.000%		
306 001-2134-5610-000-00 Health Services-general Supplies	\$652.85	\$600.00	\$650.00		\$50.00	8.333%		
307 Non-Personnel Costs.	\$23,249.99	\$29,600.00	\$0.00		(\$29,600.00)	-100.000%		
308 TOTAL 2134 Health Services	\$64,159.23	\$65,857.39	\$39,493.06		(\$26,364.33)	-40.032%		
309								
310 2135 PT/OT Services								
311 001-2135-5330-000-00 Health Purchased Services	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
312 001-2135-5331-000-00 PT - Purchased Services	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
313 001-2135-5332-000-00 OT - Purchased Services	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
314 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
315 TOTAL 2135 PT/OT Services	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
316								
317 2140 Psychological Services								
318 001-2140-5320-000-00 Psych Services-Prof Educ Svcs	\$0.00	\$2,000.00	\$0.00		(\$2,000.00)	-100.000%		
319 001-2140-5330-000-00 Psych Svcs- Prof. Svcs- Other	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
320 Non-Personnel Costs.	\$0.00	\$2,000.00	\$0.00		(\$2,000.00)	-100.000%		
321 TOTAL 2140 Psychological Services	\$0.00	\$2,000.00	\$0.00		(\$2,000.00)	-100.000%		
322								
323 2141 EEE Psychological Services								
324 001-2141-5320-000-00 Eee-PT/OT	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
325 001-2141-5330-000-00 Eee-psychological Tests	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
326 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		
327 TOTAL 2141 EEE Psychological Services	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!		

Grand Isle School
FY19 Proposed Budget

	Description	FY 2017 Actual	FY 2018 Budget	FY 2019 Proposed Budget	Budget Increase Amount	Budget Increase Percentage
2	001 General Fund					
3	2150 Speech Services					
4	001-2150-5110-000-00 Speech Services-salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	001-2150-5112-000-00 Speech Services-substitutes	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	001-2150-5115-000-00 Speech Services-aides Salaries	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
	Salaries/Stipends and Wages	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
328						
329	001-2150-5210-000-00 Speech Services-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
330	001-2150-5220-000-00 Speech Services-fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
331	001-2150-5230-000-00 Speech Svcs - Life Insurance	\$16.80	\$0.00	\$0.00	\$0.00	#DIV/0!
332	001-2150-5240-000-00 Speech Svcs - Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
333	001-2150-5250-000-00 Speech Services-Workers Comp.	\$7.89	\$0.00	\$0.00	\$0.00	#DIV/0!
334	001-2150-5260-000-00 Speech Services-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
335	001-2150-5270-000-00 Speech Services-course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
336	001-2150-5280-000-00 Speech Services-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
337	001-2150-5281-000-00 Speech Services-group Vision Insurance	\$59.62	\$0.00	\$0.00	\$0.00	#DIV/0!
338	001-2150-5290-000-00 Speech Services-Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
339	Employee Benefits	\$84.31	\$0.00	\$0.00	\$0.00	#DIV/0!
340						
341	001-2150-5320-000-00 Speech Services-Prof. Educ. Svcs	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
342	001-2150-5580-000-00 Speech Services-travel	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
343	001-2150-5610-000-00 Speech Services-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
344	001-2150-5640-000-00 Speech Svc - books	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
345	001-2150-5650-000-00 Speech Svc - AV Materials	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
346	001-2150-5660-000-00 Speech services - Manipulatives	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
347	001-2150-5670-000-00 Speech Svc - Software	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
348	Non-Personnel Costs.	\$84.31	\$0.00	\$0.00	\$0.00	#DIV/0!
349	TOTAL 2150 Speech Services					
350						
351	2151 EEE Speech					
352	001-2151-5110-000-00 EEE Speech- Salaries	\$750.00	\$0.00	\$0.00	\$0.00	#DIV/0!
353	Salaries/Stipends and Wages	\$750.00	\$0.00	\$0.00	\$0.00	#DIV/0!
354						
355	001-2151-5210-000-00 Eee Speech-group Health Insurance	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
356	001-2151-5220-000-00 Eee Speech-fica	\$57.38	\$0.00	\$0.00	\$0.00	#DIV/0!
357	001-2151-5240-000-00 EEE Speech Retirement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
358	001-2151-5250-000-00 Eee Speech-Workers Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
359	001-2151-5260-000-00 Eee Speech-unemployment Comp.	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
360	001-2151-5270-000-00 Eee Speech - Course Reimbursement	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase	
	Actual	Budget	Budget	Proposed Budget	Budget Increase Amount	Budget Increase Percentage		
2 001 General Fund								
367 001-2151-5280-000-00 Eee Speech-group Dental Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
368 001-2151-5281-000-00 Eee Speech-group Vision Insurance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
369 001-2151-5290-000-00 EEE SLP Professional Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
370 Employee Benefits	\$57.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
371								
372 001-2151-5320-000-00 Eee Speech-Prof. Educ. svcs	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
373 001-2151-5580-000-00 Eee Speech-travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
374 001-2151-5610-000-00 Eee Speech-program Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
375 001-2151-5734-000-00 EEE Speech-equipment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
376 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
377 TOTAL 2151 EEE Speech	\$807.38	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
378								
379 2160 Occupational Therapy								
380 001-2160-5290-000-00 O/T Prof Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
381 001-2160-5320-000-00 O/T Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
382 001-2160-5580-000-00 O/T Travel	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
383 001-2160-5734-000-00 O/T Equipment/Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
384 001-2161-5320-000-00 O/T EEE Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
385 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
386 TOTAL 2160 Occupational Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
387								
388 2190 Physical Therapy								
389 001-2190-5320-000-00 P/T Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
390 001-2190-5580-000-00 P/T Travel Mileage Reimb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
391 001-2190-5610-000-00 P/T Supplies	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
392 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
393 TOTAL 2190 Physical Therapy	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
394								
395 2222 Library								
396 001-2222-5110-000-00 Library Services-salary	\$50,472.00	\$50,472.00	\$50,472.00	\$53,428.00	\$2,956.00	\$2,956.00	5.857%	
397 001-2222-5112-000-00 Library Services-substitutes	\$75.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
398 001-2222-5115-000-00 Library Aide Salary	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
399 Salaries/Stipends and Wages	\$50,547.00	\$50,472.00	\$50,472.00	\$53,428.00	\$2,956.00	\$2,956.00	5.857%	
400								
401 001-2222-5210-000-00 Library Services-group Health Insurance	\$14,420.17	\$14,420.15	\$14,420.15	\$14,972.18	\$552.03	\$552.03	3.828%	
402 001-2222-5220-000-00 Library Services-fica	\$3,615.29	\$3,861.11	\$3,861.11	\$4,087.24	\$226.13	\$226.13	5.857%	
403 001-2222-5230-000-00 Library Services - Group Life Insurance	\$92.40	\$101.00	\$101.00	\$88.20	(\$12.80)	(\$12.80)	-12.673%	
404 001-2222-5250-000-00 Library Services-Workers Comp.	\$609.40	\$266.40	\$266.40	\$400.00	\$133.60	\$133.60	50.150%	
405 001-2222-5260-000-00 Library Services-unemployment Comp.	\$100.00	\$300.00	\$300.00	\$165.00	(\$135.00)	(\$135.00)	-45.000%	

Grand Isle School
FY19 Proposed Budget

2	3	4	Description	FY 2017		FY 2018		FY 2019		Budget	
				Actual	Budget	Budget	Proposed Budget	Increase Amount	Increase Percentage		
			001 General Fund								
406			001-2222-5270-000-00 Library Services-Course Reimbursement	\$0.00	\$2,400.00	\$0.00	\$0.00	(\$2,400.00)	-100.0000%		
407			001-2222-5280-000-00 Library Services-group Dental Insurance	\$981.98	\$886.20	\$883.98	(\$2.22)	-0.251%			
408			001-2222-5281-000-00 Library Services-group Vision Insurance	\$354.62	\$357.72	\$148.54	(\$209.18)	-58.476%			
409			001-2222-5290-000-00 Library Services-Prof. Development	\$145.15	\$500.00	\$250.00	(\$250.00)	-50.0000%			
410			Employee Benefits	\$20,319.01	\$23,092.58	\$20,995.14	(\$2,097.44)	-9.083%			
411						\$0.00	\$0.00	#DIV/0!			
412			001-2222-5515-000-00 Library Services-Field Trips	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
413			001-2222-5610-000-00 Library Services-library Supplies	\$438.13	\$500.00	\$500.00	\$0.00	0.000%			
414			001-2222-5640-000-00 Library Services-library Books	\$8,959.79	\$10,500.00	\$9,500.00	(\$1,000.00)	-9.524%			
415			001-2222-5640-000-90 Library Services-Books Grant Funded	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
416			001-2222-5641-000-00 Library Services-magazines/periodicals	\$529.51	\$550.00	\$550.00	\$0.00	0.000%			
417			001-2222-5650-000-00 Library Services AV Material	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
418			001-2222-5670-000-00 Library Services-computer Software	\$1,000.00	\$2,000.00	\$1,500.00	(\$500.00)	-25.0000%			
419			001-2222-5730-000-00 Library Services-furniture	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
420			001-2222-5733-000-00 Library Services-Furniture & Fixtures	\$0.00	\$750.00	\$750.00	\$0.00	0.000%			
421			001-2222-5734-000-00 Library Services-computer Equipment	\$736.85	\$4,263.03	\$1,000.00	(\$3,263.03)	-76.543%			
422			001-2222-5739-000-00 Library - AV Equipment	\$2,098.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
423			Non-Personnel Costs.	\$13,762.28	\$18,563.03	\$13,800.00	(\$4,763.03)	-25.659%			
424			TOTAL 2222 Library	\$84,628.29	\$92,127.61	\$88,223.14	(\$3,904.47)	-4.238%			
425						\$0.00	\$0.00	#DIV/0!			
426			2310 Board of Education								
427			001-2310-5110-000-00 Board Of Ed Services-salaries	\$4,900.00	\$4,900.00	\$4,900.00	\$0.00	0.000%			
428			001-2310-5111-000-00 Board Of Ed/treasurer-salary	\$2,000.00	\$2,000.00	\$2,000.00	\$0.00	0.000%			
429			001-2310-5113-000-00 Board of Ed Secretary	\$1,800.00	\$2,240.00	\$2,000.00	(\$240.00)	-10.714%			
430			Salaries/Stipends and Wages	\$8,700.00	\$9,140.00	\$8,900.00	(\$240.00)	-2.626%			
431						\$0.00	\$0.00	#DIV/0!			
432			001-2310-5220-000-00 Board Of Ed Services-fica	\$663.78	\$699.21	\$680.85	(\$18.36)	-2.626%			
433			001-2310-5240-000-00 Treasurer's Fica	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
434			133. 001-2310-5250-000-00 Board of Ed Workers' Comp	\$94.15	\$80.00	\$95.00	\$0.00	#DIV/0!			
435			Employee Benefits	\$757.93	\$779.21	\$680.85	(\$98.36)	-12.623%			
436											
437			001-2310-5300-000-00 Cafeteria Plan	\$1,048.86	\$1,800.00	\$1,500.00	(\$300.00)	-16.667%			
438			001-2310-5330-000-00 Board of Ed. Purchased Prof Services	\$1,550.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
439			001-2310-5360-000-00 Board Of Ed Svs-Governance Consulting	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
440			001-2310-5360-000-00 Board Of Ed Services-legal Services	\$13,987.68	\$1,500.00	\$2,500.00	\$1,000.00	66.667%			
441			001-2310-5361-000-00 Board Of Ed Services-negotiations	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
442			001-2310-5370-000-00 Board Of Ed / Audit	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!			
443			001-2310-5391-000-00 Board Of Ed / Town Service Charges	\$0.00	\$4,800.00	\$5,500.00	\$700.00	14.583%			

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019	Budget	Budget
	Actual	Budget	Budget	Proposed Budget	Increase Amount	Increase Percentage	
2 001 General Fund							
3 444 001-2310-5530-000-00 Board Of Ed Services-Postage/Mailings	\$0.00	\$1,000.00	\$250.00		(\$750.00)	-75.0000%	
445 001-2310-5540-000-00 Board Of Ed Services-advertising	\$96.00	\$1,000.00	\$250.00		(\$750.00)	-75.0000%	
446 001-2310-5580-000-00 School Board Travel	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
447 001-2310-5610-000-00 Board Of Ed Services-supplies	\$0.00	\$200.00	\$200.00		\$0.00	0.0000%	
448 001-2310-5611-000-00 Board of Ed - Board of Ed Expense	\$50.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
449 001-2310-5612-000-00 Board Of Ed Services-treasurer's Supplie	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
450 001-2310-5613-000-00 Board of Ed Svc - Expense	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
451 001-2310-5810-000-00 Board Of Ed ServicesDues/Fees/Reg	\$1,818.83	\$1,800.00	\$1,800.00		\$0.00	0.0000%	
452 Non-Personnel Costs.	\$18,551.37	\$12,100.00	\$12,000.00		(\$100.00)	-0.8266%	
453 TOTAL 2310 Board of Education	\$28,009.30	\$22,019.21	\$21,580.85		(\$438.36)	-1.9914%	
454					\$0.00	#DIV/0!	
455 2320 Administrative Services - Supervisory U					\$0.00	#DIV/0!	
456 001-2320-5320-000-00 Su - Technology Allocation	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
457 001-2320-5331-000-00 Administration Services-supervisory Unio	\$262,244.00	\$307,661.00	\$345,087.00		\$37,426.00	12.1655%	
458 001-2320-5370-000-00 GISU Audit Assessment	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
459 001-2320-5322-000-00 GISU Curriculum Coord. Assessment	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
460 001-2320-5322-000-00 GISU Special Ed Assessment	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
461 Non-Personnel Costs.	\$262,244.00	\$307,661.00	\$345,087.00		\$37,426.00	12.1655%	
462 TOTAL 2320 Administrative Services - Supervisory U	\$262,244.00	\$307,661.00	\$345,087.00		\$37,426.00	12.1655%	
463							
464 2410 Principal Services							
465 001-2410-5110-000-00 Principal Service-salary	\$89,966.00	\$91,765.32	\$93,600.30		\$1,834.98	2.0000%	
466 001-2410-5112-000-00 Principal Services-substitutes	\$1,000.00	\$1,500.00	\$0.00		(\$1,500.00)	-100.0000%	
467 001-2410-5113-000-00 Principal Service-secretary Salary	\$39,981.00	\$39,981.09	\$42,827.40		\$2,846.31	7.119%	
468 001-2410-5140-000-00 Prin Svc - Retirement Incentive	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
469 Salaries/Stipends and Wages	\$130,947.00	\$133,246.41	\$136,427.70		\$3,181.29	2.388%	
470							
471 001-2410-5210-000-00 Principal Services-group Health Insuranc	\$25,308.78	\$36,191.42	\$38,157.94		\$1,966.52	5.434%	
472 001-2410-5220-000-00 Principal Services-fica	\$9,606.09	\$10,193.35	\$10,436.72		\$243.37	2.388%	
473 001-2410-5230-000-00 Principal Svcs - Group Life Insurance	\$504.00	\$202.00	\$1,464.12		\$1,262.12	624.812%	
474 001-2410-5240-000-00 Principal Svcs - Retirement	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!	
475 001-2410-5250-000-00 Principal Services-Workers Comp.	\$1,623.42	\$751.32	\$400.00		(\$351.32)	-46.760%	
476 001-2410-5260-000-00 Principal Service-unemployment Comp.	\$200.00	\$800.00	\$56.00		(\$744.00)	-93.0000%	
477 001-2410-5270-000-00 Principal Svcs.- Course Reimb.	\$400.00	\$2,500.00	\$0.00		(\$2,500.00)	-100.0000%	
478 001-2410-5280-000-00 Principal Services-group Dental Insuranc	\$2,445.60	\$2,130.00	\$1,339.44		(\$790.56)	-37.115%	
479 001-2410-5281-000-00 Principal Svcs.- Prof. Development	\$476.94	\$715.44	\$694.87		(\$20.57)	-2.875%	
480 001-2410-5290-000-00 Principal Svcs.- Prof. Expense Principal	\$239.52	\$800.00	\$0.00		(\$800.00)	-100.0000%	
481 001-2410-5291-000-00 Principal Svcs.- Prof. Expense Principal	\$465.91	\$13,500.00	\$0.00		(\$13,500.00)	-100.0000%	

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase		Budget Increase Percentage
	Actual	Budget	Budget	Proposed Budget	Amount	Percentage			
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Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019		Budget Increase		Budget Increase Percentage	
	Actual	Budget	Budget	Budget	Proposed Budget	Amount	Percentage	Amount	Percentage	
2 001 General Fund										
520 001-2520-5830-000-00 Fiscal Services-short Term Loans Interest	\$6,140.63	\$10,000.00	\$10,000.00	\$7,500.00		(\$2,500.00)	-25.0000%			
001-2520-5910-000-00 Fiscal Services-short note	\$550,000.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
521 Non-Personnel Costs.	\$556,140.63	\$10,000.00	\$10,000.00	\$7,500.00		(\$2,500.00)	100.0000%			
522 TOTAL 2520 Short Term Loans	\$556,140.63	\$10,000.00	\$10,000.00	\$7,500.00		(\$2,500.00)	100.0000%			
523										
524 2600 Operation/Maintenance of Plant										
525 001-2600-5110-000-00 Operation/maint. Of Plant-salaries	\$59,500.20	\$59,580.00	\$59,580.00	\$68,380.96		\$8,800.96	14.772%			
526 001-2600-5111-000-00 Operation/maint. Of Plant-Maint Wages	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
527 001-2600-5112-000-00 Operation/maint. Of Plant-substitutes	\$1,927.58	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
528 Salaries/Stipends and Wages	\$61,427.78	\$59,580.00	\$59,580.00	\$68,380.96		\$8,800.96	14.772%			
529										
530 001-2600-5210-000-00 Operation/maint. Of Plant-group Health I	\$12,278.22	\$22,602.32	\$22,602.32	\$6,273.20		(\$16,329.12)	-72.245%			
531 001-2600-5220-000-00 Operation/maint. Of Plant-fica	\$4,612.59	\$4,557.87	\$4,557.87	\$5,231.14		\$673.27	14.772%			
532 001-2600-5230-000-00 Operation/maint. Of Plant- Life Ins.	\$117.60	\$202.00	\$202.00	\$0.00		(\$202.00)	-100.0000%			
533 001-2600-5240-000-00 Oper/Maint of Plant- Retirement	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
534 001-2600-5250-000-00 Operation/maint. Of Plant-Workers Comp	\$628.65	\$303.93	\$303.93	\$650.00		\$346.07	113.865%			
535 001-2600-5260-000-00 Operation/maint. Of Plant-unemployment C	\$200.00	\$532.80	\$532.80	\$328.00		(\$204.80)	-38.438%			
536 001-2600-5280-000-00 Operation/maint. Of Plant-group Dental I	\$247.85	\$1,192.56	\$1,192.56	\$487.50		(\$705.06)	-59.122%			
537 001-2600-5281-000-00 Operation/maint. Of Plant-group Vision I	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
538 Employee Benefits	\$18,084.91	\$29,391.48	\$29,391.48	\$12,969.84		(\$16,421.64)	-55.872%			
539										
540 001-2600-5330-000-00 Oper/Maint. of Plant- Prof Non-Ed Services	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
541 001-2600-5411-000-00 Oper/Maint. of Plant- Water	\$3,148.10	\$2,500.00	\$2,500.00	\$3,000.00		\$500.00	20.000%			
542 001-2600-5421-000-00 Operation/maint. Of Plant-garbage Collec	\$3,943.74	\$3,800.00	\$3,800.00	\$4,000.00		\$200.00	5.263%			
543 001-2600-5422-000-00 Operation/maint. Of Plant-snow plowing	\$4,630.00	\$4,500.00	\$4,500.00	\$4,700.00		\$200.00	4.444%			
544 001-2600-5424-000-00 Operation/maint. Of Plant-lawn services	\$4,090.00	\$3,750.00	\$3,750.00	\$4,000.00		\$250.00	6.667%			
545 001-2600-5431-000-00 Operation/maint. Of Plant-grounds - Repa	\$2,060.00	\$2,500.00	\$2,500.00	\$2,100.00		(\$400.00)	-16.000%			
546 001-2600-5432-000-00 Operation/Maint of Plant - Repairs/Maint	\$36,301.49	\$22,500.00	\$22,500.00	\$25,000.00		\$2,500.00	11.111%			
547 001-2600-5433-000-00 Operation/Maint of Plant - equip repairs	\$1,423.58	\$7,000.00	\$7,000.00	\$5,000.00		(\$2,000.00)	-28.571%			
548 001-2600-5436-000-00 Op/Maint of Plant - Contr Service	\$31,779.15	\$20,000.00	\$20,000.00	\$25,000.00		\$5,000.00	25.000%			
549 001-2600-5580-000-00 Oper/maint Of Plant-travel	\$170.88	\$400.00	\$400.00	\$150.00		(\$250.00)	-62.500%			
550 001-2600-5610-000-00 Oper/maint. Of Plant-Custodial Supplies	\$15,812.00	\$21,000.00	\$21,000.00	\$18,500.00		(\$2,500.00)	-11.905%			
551 001-2600-5620-000-00 Operation/maint. Of Plant-Energy Oil	\$6,036.74	\$18,312.00	\$18,312.00	\$8,500.00		(\$9,812.00)	-53.582%			
552 001-2600-5621-000-00 Operation/maint. Of Plant-Energy Chip	\$14,945.00	\$14,175.00	\$14,175.00	\$15,000.00		\$825.00	5.820%			
553 001-2600-5622-000-00 Operation/maint. Of Plant-Electricity	\$42,091.03	\$53,000.00	\$53,000.00	\$45,000.00		(\$8,000.00)	-15.094%			
554 001-2600-5623-000-00 Operation/Plant - Propane	\$1,498.00	\$4,500.00	\$4,500.00	\$2,000.00		(\$2,500.00)	-55.556%			
555 001-2600-5624-000-00 Oper/maint Of Plant-Water	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			
556 001-2600-5710-000-00 Operation/maint. Of Plant-improvements	\$47,529.08	\$46,500.00	\$46,500.00	\$47,500.00		\$1,000.00	2.151%			
557 001-2600-5730-000-00 Operation/Maint of Plant- Equipment	\$0.00	\$0.00	\$0.00	\$0.00		\$0.00	#DIV/0!			

Grand Isle School
FY19 Proposed Budget

Description	FY 2017		FY 2018		FY 2019	Budget	Budget
	Actual	Budget	Budget	Budget	Proposed Budget	Increase Amount	Increase Percentage
2 001 General Fund							
558 001-2600-5733-000-00 Operation/maint Of Plant-furniture & Fix	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
559 Non-Personnel Costs.	\$215,458.79	\$224,437.00	\$224,437.00	\$209,450.00	\$209,450.00	(\$14,987.00)	-6.678%
560 TOTAL 2600 Operation/Maintenance of Plant	\$294,971.48	\$313,408.48	\$313,408.48	\$290,800.80	\$290,800.80	(\$22,607.68)	-7.213%
561							
562 2700 Transportation Services							
563 001-2700-5332-000-00 Bus Service from SU	\$87,112.79	\$127,396.00	\$127,396.00	\$137,588.00	\$137,588.00	\$10,192.00	8.000%
564 001-2700-5580-000-00 Student Transportation - Mileage Reimb	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
565 Non-Personnel Costs.	\$87,112.79	\$127,396.00	\$127,396.00	\$137,588.00	\$137,588.00	\$10,192.00	8.000%
566 TOTAL 2700 Transportation Services	\$87,112.79	\$127,396.00	\$127,396.00	\$137,588.00	\$137,588.00	\$10,192.00	8.000%
567							
568 3100 Food Service							
569 001-3100-5110-000-00 Food Service-Salaries	\$136.63	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
570 001-3100-5220-000-00 Food Service-FICA	\$10.45	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
571 001-3100-5610-000-00 Food Service Food Purchase	\$2,218.46	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
572 001-3100-5930-000-00 Tfer to Food Program to cover Insurances	\$18,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.000%
573 Employee Benefits	\$20,365.54	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.000%
574 TOTAL 3100 Food Service	\$20,365.54	\$15,000.00	\$15,000.00	\$15,000.00	\$15,000.00	\$0.00	0.000%
575							
576 5100 Debt Service							
577 001-5100-5830-000-00 Bus Svc - Interest Long Term Debt	\$2,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
578 001-5100-5910-000-00 Bus Svc -Principal Long Term Debt	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
579 Non-Personnel Costs.	\$102,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
580 TOTAL 5100 Debt Service	\$102,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
581							
582 5210 Other Outlays Adjustment to Prior Years							
583 183. 001-5210-5320-000-00 Prior Period Expenditure Adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
584 001-5210-5561-000-00 Prior year High School Tuition adjustment	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
585 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
586 TOTAL 5210 Adjustments	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
587							
588 5600 Transfer to Other Funds							
589 001-5600-5290-000-00 Other Funds Transfer Out	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
590 001-5600-5290-000-00 Food Service Transfer	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
591 Non-Personnel Costs.	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
592 TOTAL 5600 Transfer to Other Funds	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	#DIV/0!
593							
594 GRAND TOTAL	\$5,769,067.13	\$5,126,888.47	\$5,126,888.47	\$5,152,952.54	\$5,152,952.54	\$26,064.07	0.508%

How to Calculate the Homestead Tax - FY 2019

1	Expenditures	\$5,152,953
1 - Explanation Expenditures are total dollars a school district intends to spend		
2	Minus Local Revenues	\$365,939
2 - Explanation \		
3	Education Spending	\$4,787,014
3 - Explanation Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund		
4	Divided by Equalized Pupils	288.57
4 - Explanation Equalized pupils is a two-year weighted average		
5	Education Spending/Equalized Pupil	\$16,588.74
5 - Explanation Education Spending per equalized pupils determines the Education Homestead Tax Rate		
6	Divided by Base Amount	\$9,842.00
6 - Explanation Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per equalized pupil		
7	District Spending Adjustment	N/A
7 - Explanation District's spending adjustment is the percentage the district spends over the base amount. The District Spending Adjustment is no longer applicable in the education spending formula.		
8	Base Homestead Rate	\$1.00
8 - Explanation Base Homestead tax rate is set annually by the Legislature and approved by the Governor.		
9	Equalized Homestead Rate (Town Value)	\$1.6855
9 - Explanation Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.		
10	Divided by CLA (state's Value)	105.49%
10 - Explanation Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.		
11	Actual Homestead Rate	\$1.5978
11 - Explanation Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.		

Homestead and Non-Residential Education Tax Rates FY2019

LEA: **Grand Isle School**
S.U.: **Grand Isle Supervisory Union**

LEA ID: **T084**
County: **Grand Isle**

Property Dollar Equivalent Yield (PDEY)	\$9,842	
Base Homestead tax rate:	1.00000	
Base Non-Residential tax rate:	1.62900	
Common level of appraisal	105.49%	
Total budgeted expenditures	\$5,152,953	
Budgeted revenues	\$365,939	(excludes expected revenues from the general state support grant and property taxes)
Local education spending	\$4,787,014	
Net Equalized pupils	288.57	
Local Ed spending per Eq.Pupil	\$16,588.74	
District Excess THRESHOLD	\$17,816	
Eligible Capital Debt	\$0.00	
Capital Debt per Eq. Pupil	\$0.00	

	FY2019 1.5978		FY2018 1.4985
1. Actual homestead education tax rate	Change	9.9287 ¢	Cents
Steps to actual homestead tax rate		6.626%	Percent
2. Education spending per equalized pupil			16,588.74
3. Approved capital construction spending per equalized pupil			-
4. Education spending per pupil less approved construction spending		(line 2 - line 3)	16,588.74
5. Excess spending threshold			\$17,816
6. Excess spending per equalized pupil (amount per pupil over threshold)		(line 4 - line 5)	-
7. Adjusted education spending per equalized pupil		(line 2 + line 6)	16,588.74
8. District spending adjustment- No Longer Exists			0.00%
9. Equalized homestead tax rate	Line 7/PDEY/Base Homestead Tax Rate		\$1.6855
10. Common level of appraisal (CLA)			105.49%
11. Actual homestead tax rate		(line 9 / line 10)	\$1.5978

	FY2019 1.6290		FY2018 1.4697
12. Actual non-residential education tax rate	Change	15.9300	Cents
Steps to actual non-residential tax rate		10.839%	
13. Equalized non-residential tax rate			1.6290
14. Common level of appraisal (CLA)			105.49%
15. Actual non-residential tax rate		(line 13 / line 14)	1.5442

Note:

Tax rates are calculated by the Division of Property Valuation and Review of the Vermont Department of Taxes

District: Grand Isle County: Grand Isle		T084 Grand Isle				Property dollar equivalent yield	Homestead tax rate per \$9,842 of spending per equalized pupil
						9,842	1.00
						11,862	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2016	FY2017	FY2018	FY2019		
1.	Budget (local budget, including special programs, full technical center expenditures, and any Act 144 expenditures)	\$5,485,297	\$5,357,400	\$5,126,888	\$5,152,953		
2.	plus Sum of separately warned articles passed at town meeting	+	-	-	-		
3.	minus Act 144 Expenditures, to be excluded from Education Spending (Manchester & West Windsor only)	-	-	-	-		
4.	Locally adopted or warned budget	\$5,485,297	\$5,357,400	\$5,126,888	\$5,152,953		
5.	plus Obligation to a Regional Technical Center School District if any	+	-	-	-		
6.	plus Prior year deficit repayment of deficit	+	-	-	-		
7.	Total Budget	\$5,485,297	\$5,357,400	\$5,126,888	\$5,152,953		
8.	S.U. assessment (included in local budget) - informational data	-	-	-	-		
9.	Prior year deficit reduction (included in expenditure budget) - informational data	-	-	-	-		
Revenues							
10.	Offsetting revenues (categorical grants, donations, tuitions, surplus, etc., including local Act 144 tax revenues)	\$822,863	\$909,560	\$552,344	\$365,939		
11.	plus Capital debt aid for eligible projects pre-existing Act 60	+	-	-	-		
12.	minus All Act 144 revenues, including local Act 144 tax revenues (Manchester & West Windsor only)	-	-	-	-		
13.	Offsetting revenues	\$822,863	\$909,560	\$552,344	\$365,939		
14.	Education Spending	\$4,662,434	\$4,447,840	\$4,574,544	\$4,787,014		
15.	Equalized Pupils	298.81	288.73	287.70	288.57		
16.	Education Spending per Equalized Pupil	\$15,603.34	\$15,404.84	\$15,900.40	\$16,588.74		
17.	minus Less ALL net eligible construction costs (or P&I) per equalized pupil	-	-	-	-		
18.	minus Less share of SpEd costs in excess of \$50,000 for an individual (per eqpup)	\$17.85	\$9.96	\$6.49			
19.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per eqpup)	-	-	-	-		
20.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per eqpup)	-	-	-	-		
21.	minus Estimated costs of new students after census period (per eqpup)	-	-	-	-		
22.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per eqpup)	-	-	-	-		
23.	minus Less planning costs for merger of small schools (per eqpup)	-	-	-	-		
24.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per eqpup)	-	-	-	-		
25.	Excess spending threshold	threshold = \$17,103	Allowable growth	threshold = \$17,366	threshold = \$17,816		
26.	plus Excess Spending per Equalized Pupil over threshold (if any)	\$17,103.00	\$15,801.28	\$17,366.00	\$17,816.00		
27.	Per pupil figure used for calculating District Equalized Tax Rate	\$15,603	\$15,405	\$15,900	\$16,588.74		
28.	District spending adjustment (minimum of 100%)	164.958% based on \$9,285	158.796% based on \$9,701	156.500% based on yield \$10,160	168.551% based on yield \$9,842		
Prorating the local tax rate							
29.	Anticipated district equalized homestead tax rate (to be prorated by line 30) [\$16,588.74 ÷ (\$9,842.00 / \$1,000)]	\$1,6331 based on \$0.99	\$1,5880 based on \$1.00	\$1,5650 based on \$1.00	\$1,6855 based on \$1.00		
30.	Percent of Grand Isle equalized pupils not in a union school district	100.00%	100.00%	100.00%	100.00%		
31.	Portion of district eq homestead rate to be assessed by town (100.00% x \$1.69)	\$1,6331	\$1,5880	\$1,5650	\$1,6855		
32.	Common Level of Appraisal (CLA)	102.33%	101.31%	104.44%	105.49%		
33.	Portion of actual district homestead rate to be assessed by town (\$1,6855 / 105.49%)	\$1,5959 based on \$0.99	\$1,5675 based on \$1.00	\$1,4985 based on \$1.00	\$1,5978 based on \$1.00		
<p>If the district belongs to a union school district, this is only a PARTIAL homestead tax rate. The tax rate shown represents the estimated portion of the final homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.</p>							
34.	Anticipated income cap percent (to be prorated by line 30) [((\$16,588.74 + \$11,862) x 2.00%)]	2.97% based on 1.80%	2.83% based on 2.00%	2.65% based on 2.00%	2.80% based on 2.00%		
35.	Portion of district income cap percent applied by State (100.00% x 2.80%)	2.97% based on 1.80%	2.83% based on 2.00%	2.65% based on 2.00%	2.80% based on 2.00%		
36.		-	-	-	-		
37.		-	-	-	-		

- Following current statute, the Tax Commissioner recommended a property yield of \$9,842 for every \$1.00 of homestead tax per \$100 of equalized property value. The Tax Commissioner also recommended an income yield of \$11,862 for a base income percent of 2.0% and a non-residential tax rate of \$1,629. New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.
 - Final figures will be set by the Legislature during the legislative session and approved by the Governor.
 - The base income percentage cap is 2.0%.

EDUCATION FUNDING
Act 68
Grand Isle

Terms and Conditions on this page are intended to help explain, in general, the elements that make up the tax rate calculation. The final tax rate is calculated by the state. At this time the exact numbers have not been determined.

Equalized Pupils: 288.57

Not to be confused with the number of students attending or the number of students in the school district, the Equalized Pupil count is the weighted average number of pupils. This number is determined by the state. It is the number used for the Homestead Tax rate calculation.

Common Level of Appraisal (CLA): 105.49%

This is the ratio applied by the state to equalize local grand lists to reflect market conditions for property value. It is established annually by the Vermont Department of Taxes. This is necessary because we start with a statewide tax rate and that rate is modified to reflect the local housing market. A value of less than 100 indicates that on average properties are being sold for more than the local assessment. A reduction in the CLA results in an increase in the actual tax rate.

Property Dollar Equivalent Yield: \$9,842

This was previously the based education amount and the legislature set the base homestead property tax rate and the base education amount annually. This is now called the property dollar equivalent yield which is set by the legislature annually, but the base homestead property tax rate and the base tax rate on household income amounts are fixed at \$1.00 and \$2.00 respectively. For FY19 the property dollar equivalent yield is \$9,842 per equalized pupil. The property dollar equivalent yield functions in the formula the same way the based education amount did in past years. It is used to determine the equalized spending ratio for each district which is then used in the calculation of the Homestead Tax rate. The property dollar equivalent yield is *not* the amount that the district receives for each equalized pupil. The State does not pay the district a block grant for each equalized pupil.

Homestead Tax Rate: \$1.00

Homesteads are taxed at a rate that is adjusted in proportion to a district's education spending each year. The equalized rate for FY19 is assumed to be \$1.00. If the district's spending exceeds the base education amount, the equalized rate is increased in the same proportion for that district. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Homestead Tax Rate will be determined by the legislature.

Non- Residential Tax Rate: \$1.629

Nonresidential property is taxed at a fixed statewide equalized rate. This tax rate has no bearing on the education spending of the school district. The equalized rate for FY19 is assumed to be \$1.629. The actual rate is determined by dividing the equalized rate by the common level of appraisal. The Nonresidential tax rate will be determined by the legislature.

Income Sensitivity: 2.80%

For homeowners who qualify for income sensitivity, the homestead education tax is adjusted based on household income. **BE SURE TO COMPLETE ALL THE FORMS NECESSARY WHEN YOU COMPLETE YOUR VERMONT INCOME TAX RETURN.** As the law is currently, your property tax bill will reflect any reduction resulting from this factor.

Grants and Reimbursements	FY2015 Estimated	FY 2016 Estimated	FY 2017 Estimated	FY 2018 Estimated	FY 2019 Estimated	Budget amounts for grants and reimbursement amounts are unknown at this time. Most often we learn the amounts for the current year later in the year.
TOTAL 102 Local Shared (Transfers and Reimbursements)	\$54,257	Unknown	Unknown	Unknown	Unknown	
TOTAL 103 Distance Learning-Technology-Base ment	\$17,999	Unknown	Unknown	Unknown	Unknown	
TOTAL 201 Misc. Pass Through Grants	\$14,925	\$10,000	\$10,000	\$10,000	\$10,000	
TOTAL 301 Title I	\$147,428	\$133,135	\$119,822	\$132,197	\$72,937	
TOTAL 302 Title IA	\$114,079	\$106,795	\$96,116	\$93,000	\$55,876	
TOTAL 305 Swift Program	\$20,000	\$20,000	\$20,000	\$20,000	\$0	
TOTAL 309 Title I School Wide Programs	\$196,880	\$206,724	\$186,052	\$195,000	\$180,000	
TOTAL 320 IDEA B	\$265,454	\$258,555	\$300,000	\$230,000	\$282,135	
TOTAL 321 IDEA B Preschool	\$2,575	\$5,000	\$5,000	\$5,000	\$13,141	
TOTAL 322 EEE	\$0	\$30,873	\$30,612	\$33,000	\$75,187	
TOTAL 323 EEI	\$22,000	\$20,000	\$18,000	\$0	\$0	
TOTAL 324 Special Ed	\$0	\$0	\$237,995	\$1,404,931	\$1,137,823	
Mainstream block grant					\$366,619	
TOTAL 326 BEST	\$6,500	\$7,500	\$6,950	\$12,000	\$12,000	
TOTAL 327 EPSDT	\$30,000	\$25,000	\$25,000	\$9,574	\$9,000	
TOTAL 328 LSB	\$800	\$800	\$800	\$600	\$600	
TOTAL 329 Medicaid	\$75,045	\$61,000	\$54,900	\$40,000	\$55,000	
TOTAL 331 Tobacco Use Prevention	\$6,050	\$8,100	\$7,290	\$0	\$0	
TOTAL 334 21st Century Schools	\$332,283	\$300,000	\$0	\$0	\$0	
TOTAL 338 Fresh Fruit & Veggie	\$16,000	\$17,000	\$15,300	\$15,300	\$20,000	
TOTAL 340 SBSAP	\$39,000	\$39,000	\$39,000	\$39,000	\$15,000	
TOTAL 501 School Lunch Program - GI,NH,ILM	\$43,000	\$43,000	\$32,737	\$38,700	\$0	
GRAND TOTAL	\$1,404,275	\$1,292,482	\$1,205,572	\$2,278,302	\$2,305,318	

Approved by
GISU Board on:

General Fund Budget/Allocation

	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
1 Total FY 19 Assessments	613,304	982,559	308,655	173,856	1,135,204	3,213,578
2 *Total FY 18 Assessments	486,694	863,747	243,350	199,912	903,839	2,697,542
3 *FY 19 Assessments are net of projected special education revenue.					(Over)/Under	(516,036)
8 Average Daily Membership ratios						
9	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
10 FY 19 Equalized Pupils -	214.73	288.57	87.61	59.01	312.74	962.66
11 FY 17 Equalized Pupils	194.91	288.73	94.67	56.22	306.36	940.89
12 FY 17 ADM	194.01	281.05	82.80	55.03	289.28	902.17
13 FY 16 ADM	195.88	287.62	98.53	54.43	293.19	929.65
14 FY 15 ADM	195.97	308.83	97.66	58.66	299.50	960.62
15 FY 14 ADM	202.48	312.44	98.10	63.09	293.95	970.06
16 FY 13 ADM	223.05	316.05	104.19	66.14	303.72	1,013.15
17 FY 12 ADM	221.84	321.94	106.14	62.08	310.59	1,022.59
18 FY 19 Allocation %-	22.31%	29.98%	9.10%	6.13%	32.49%	100.00%
19 FY 17	20.72%	30.69%	10.06%	5.98%	32.56%	100.00%
20 FY 16	21.07%	30.94%	10.60%	5.85%	31.54%	100.00%
21 FY 15	20.40%	32.15%	10.17%	6.11%	31.18%	100.00%
22 FY 14	20.87%	32.21%	10.11%	6.50%	30.00%	100.00%
23 FY 13	22.02%	31.19%	10.28%	6.53%	29.98%	100.00%
24 FY 12	21.00%	31.00%	10.00%	6.00%	30.00%	100.00%
25 FY 19 Operations Assessment - Includes All GISU General Assessments - Except for Special Ed, Transportation, and School Nurse - Salaries, Benefits, Transportation, Curriculum Technology, Audits, etc. - Net of General Revenue (Interest, ERATE and prior year carryforward)	\$256,785	\$345,087	\$104,768	\$70,567	\$373,990	\$1,151,197
27 FY 19 Transportation Assessment	97,120	137,588	48,561	0	156,472	439,741
FY 19 Nurse Allocation Percentages	10.00%	40.00%	10.00%	10.00%	30.00%	100.00%
FY 19 Nurse Assessment	7,889	31,556	7,889	7,889	23,667	78,889
39 Special Education Assessments - net of Estimated Revenue - Allocated based on 12/1/15 Child Count						
40						
41 Total Special Ed Projected Expenditures						
42 \$3,146,968.20						
43 Less Projected Revenue						
44 \$1,603,217.79						
45 Net Special Ed Exp. to be Assessed						
46 \$1,543,750.41	\$251,509.90	\$468,328.78	\$147,438.84	\$95,400.31	\$581,074.59	\$1,543,750.41
47						
48						
49 Child Count Ratios						
50	South Hero	Grand Isle	North Hero	Isle La Motte	Alburgh	Total
51						
52 FY 19 Child Count Preliminary based on 11/01/17 count BH	29	54	17	11	67	178
53						
54						
55 Special Ed Ratios						
56 FY 19 Child Count Ratio, based on FY 18 child count.	16.29%	30.34%	9.55%	6.18%	37.64%	100.00%
57						
58						
59						

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 209

July 1, 2018 through June 30, 2019

GRAND ISLE SUPERVISORY UNION FY 2019 DRAFT BUDGET PROPOSAL

		FY 17	FY 2018	FY 2019	Budget	Budget to	Budget
		Actual	Budget	Budget	Proposed	Increase	Increase
						Amount	Percent
1	Account Number / Description						
2	001 General Fund						
3	101-1200-5110-000-00 Teacher Salaries	459,252.12	478,499.50	519,064.00		\$40,565	8.48%
4	101-1200-5114-000-00 Tutoring	0.00	0.00	2,000.00		\$2,000	#N/A
5	101-1200-5210-000-00 Special Ed Health Insurance	85,416.63	121,339.39	96,880.40		(\$24,459)	-20.16%
6	101-1200-5220-000-00 Special Ed FICA	33,560.06	36,605.21	39,708.40		\$3,103	8.48%
7	101-1200-5230-000-00 Special Ed Life Insurance	655.20	1,010.00	943.74		(\$66)	-6.56%
8	101-1200-5240-000-00 Special Ed Retirement	3,291.00	7,376.00	3,245.00		(\$4,131)	-56.01%
9	101-1200-5250-000-00 Special Ed Workers' Comp.	0.00	3,158.10	3,425.82		\$268	8.48%
10	101-1200-5260-000-00 Special Ed. Unemployment	1,689.60	3,096.40	1,304.00		(\$1,792)	-57.89%
11	101-1200-5270-000-00 Special Ed Course Reimbursement	9,572.20	15,500.00	25,982.00		\$10,482	67.63%
12	101-1200-5280-000-00 Special Ed Dental	4,172.86	6,798.96	7,369.80		\$571	8.40%
13	101-1200-5281-000-00 Special Ed Vision	947.40	2,096.84	2,428.40		\$332	15.82%
14	101-1200-5290-000-00 Special Ed Professional Development	4,317.62	6,750.00	4,850.00		(\$1,900)	-28.15%
15	101-1200-5320-000-00 Contracted Services	1,869.00	0.00	0.00		\$0	#N/A
16	101-1200-5330-000-00 Purchased Prof. Services	73,177.08	103,375.00	116,610.00		\$13,235	12.80%
17	101-1200-5500-000-00 Except 560 & 594-595	0.00	8,121.00	0.00		(\$8,121)	-100.00%
18	101-1200-5513-000-00 Student Transportation	171,773.07	138,545.00	182,836.00		\$44,291	31.97%
19	101-1200-5561-000-00 Excess Cost-Tuition	1,094,696.52	1,143,500.00	1,430,350.00		\$286,850	25.09%
20	101-1200-5580-000-00 Special Ed Travel	5,857.16	1,800.00	1,550.00		(\$250)	-13.89%
21	101-1200-5610-000-00 Supplies & Materials	8,053.10	24,500.00	5,800.00		(\$18,700)	-76.33%
22	101-1200-5730-000-00 Equipment	1,927.99	3,500.00	4,350.00		\$850	24.29%
23	101-1201-5110-000-00 EEE Teachers Salaries	83,566.09	93,501.60	114,182.80		\$20,681	22.12%
24	101-1201-5220-000-00 EEE Teachers FICA	6,376.97	7,152.87	8,734.98		\$1,582	22.12%
25	101-1201-5230-000-00 EEE Teachers Life Ins	0.00	141.40	637.38		\$496	350.76%
26	101-1201-5240-000-00 EEE Retirement	0.00	0.00	0.00		\$0	#N/A
27	101-1201-5250-000-00 EEE Teachers Workers' Comp.	0.00	522.23	753.61		\$231	44.31%
28	101-1201-5260-000-00 EEE Teachers Unemployment	311.20	619.20	391.20		(\$228)	-36.82%
29							

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 209

July 1, 2018 through June 30, 2019

		FY 17 Actual	FY 2018 Budget	FY 2019 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
1	Account Number / Description					
2						
30	101-1201-5270-000-00	0.00	4,500.00	5,407.00	\$907	20.16%
31	101-1201-5280-000-00	171.90	426.36	1,138.77	\$712	167.09%
32	101-1201-5281-000-00	83.50	166.44	265.98	\$100	59.81%
33	101-1201-5290-000-00	90.00	2,000.00	950.00	(\$1,050)	-52.50%
34	101-1201-5330-000-00	2,925.00	6,670.00	1,084.00	(\$5,586)	-83.75%
35	101-1201-5513-000-00	165.74	0.00	500.00	\$500	#N/A
36	101-1201-5561-000-00	0.00	4,800.00	4,800.00	\$0	0.00%
37	101-1201-5580-000-00	2,453.55	6,500.00	3,000.00	(\$3,500)	-53.85%
38	101-1201-5610-000-00	854.23	2,250.00	2,200.00	(\$50)	-2.22%
39	101-1201-5730-000-00	0.00	1,250.00	1,000.00	(\$250)	-20.00%
40	101-2130-5320-000-00	0.00	8,000.00	0.00	(\$8,000)	-100.00%
41	101-2150-5110-000-00	130,704.00	111,448.60	154,605.44	\$43,157	38.72%
42	101-2150-5210-000-00	6,113.65	7,336.00	10,311.25	\$2,975	40.56%
43	101-2150-5220-000-00	9,880.43	9,087.02	11,827.32	\$2,740	30.16%
44	101-2150-5230-000-00	159.60	222.20	211.68	(\$11)	-4.73%
45	101-2150-5250-000-00	1,097.00	735.56	1,020.40	\$285	38.72%
46	101-2150-5260-000-00	460.00	928.80	521.60	(\$407)	-43.84%
47	101-2150-5270-000-00	\$4,746.03	4,400.00	6,525.00	\$2,125	48.30%
48	101-2150-5280-000-00	\$610.90	1,198.08	1,376.04	\$178	14.85%
49	101-2150-5281-000-00	\$117.80	166.44	0.00	(\$166)	-100.00%
50	101-2150-5290-000-00	\$360.00	1,950.00	1,350.00	(\$600)	-30.77%
51	101-2150-5320-000-00	\$8,528.00	10,500.00	9,850.00	(\$650)	-6.19%
52	101-2150-5580-000-00	\$1,939.05	3,500.00	3,500.00	\$0	0.00%
53	101-2150-5610-000-00	\$1,629.79	3,000.00	3,000.00	\$0	0.00%
54	101-2150-5730-000-00	\$2,130.95	2,000.00	5,500.00	\$3,500	175.00%
55	101-2151-5110-000-00	43,206.74	59,791.40	65,833.00	\$6,042	10.10%
56	101-2151-5220-000-00	3,305.24	4,574.04	5,036.22	\$462	10.10%

Grand Isle Supervisory Union
Expenditure Budget
Proposed for FY 209

July 1, 2018 through June 30, 2019

		FY 17 Actual	FY 2018 Budget	FY 2019 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
1	Account Number / Description					
2						
3						
57	101-2151-5230-000-00	0.00	101.00	101.00	\$0	0.00%
58	101-2151-5250-000-00	0.00	394.62	434.50	\$40	10.11%
59	101-2151-5260-000-00	153.60	619.20	260.80	(\$358)	-57.88%
60	101-2151-5270-000-00	0.00	2,000.00	2,376.00	\$376	18.80%
61	101-2151-5280-000-00	0.00	426.00	0.00	(\$426)	-100.00%
62	101-2151-5281-000-00	0.00	166.00	0.00	(\$166)	-100.00%
63	101-2151-5290-000-00	0.00	750.00	550.00	(\$200)	-26.67%
64	101-2151-5580-000-00	576.12	5,500.00	2,750.00	(\$2,750)	-50.00%
65	101-2151-5610-000-00	0.00	1,500.00	1,300.00	(\$200)	-13.33%
66	101-2200-5320-000-00	0.00	8,200.00	0.00	(\$8,200)	-100.00%
67	Special Ed Expenditures	\$2,272,945.69	2,484,566.26	2,881,983.52	397,417.26	16.00%
68	2212 Curriculum Development					
69	101-2212-5110-000-00	34,236.15	27,000.00	28,428.00	\$1,428	5.29%
70	Salaries/Stipends and Wages	34,236.15	27,000.00	28,428.00	\$1,428	5.29%
71					\$0	#N/A
72	101-2212-5210-000-00	4,675.08	4,791.93	4,791.93	(\$0)	0.00%
73	101-2212-5210-000-00	2,595.87	2,065.50	2,174.74	\$109	5.29%
74	101-2212-5210-000-00	0.00	86.40	88.20	\$2	2.08%
75	101-2212-5230-000-00	136.58	178.20	187.62	\$9	5.29%
76	101-2212-5210-000-00	0.00	309.60	130.40	(\$179)	-57.88%
77	101-2212-5270-000-00	2,265.89	2,500.00	3,876.00	\$1,376	55.04%
78	101-2212-5280-000-00	208.34	231.52	231.52	(\$0)	0.00%
79	101-2212-5281-000-00	42.41	49.93	52.43	\$2	5.00%
80	101-2212-5290-000-00	0.00	660.00	300.00	(\$360)	-54.55%
81	Employee Benefits	9,924.17	10,873.08	11,832.84	\$960	8.83%
82						
83	101-2212-5320-000-00	0.00	2,200.00	2,200.00	\$0	0.00%

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	Account Number / Description	FY 17 Actual	FY 2018 Budget	FY 2019 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
1						
2						
3						
84	101-2212-5400-000-00 Curriculum Ctr Rent	3,000.00	6,000.00	6,000.00	\$0	0.00%
85	101-2212-5441-000-00 Curriculum Ctr Office Retrofit	0.00	0.00	0.00	\$0	#N/A
86	101-2212-5530-000-00 Curriculum phone and internet	3,235.39	1,500.00	2,500.00	\$1,000	66.67%
87	101-2212-5580-000-00 Curr Coord Travel	411.70	3,000.00	3,000.00	\$0	0.00%
88	101-2212-5610-000-00 Curric. Devel. - Supplies	95.19	350.00	350.00	\$0	0.00%
89	101-2212-5611-000-00 Curriculum - Achievement/Scoring	0.00	450.00	0.00	(\$450)	-100.00%
90	101-2212-5640-000-00 Curr Coordinator - Books	208.62	300.00	300.00	\$0	0.00%
91	101-2212-5641-000-00 Curriculum - Reference Materials	0.00	0.00	0.00	\$0	#N/A
92	101-2212-5730-000-00 Curriculum - Equipment/Software	2,267.87	500.00	500.00	\$0	0.00%
93	101-2212-5810-000-00 Curr Coord - Dues/Fees/Subscriptions	239.33	4,200.00	750.00	(\$3,450)	-82.14%
94	Non-Personnel Costs	9,458.10	18,500.00	15,600.00	(\$2,900)	-15.68%
95	TOTAL 2212 Curriculum Development	53,616.42	56,373.08	55,860.84	(\$512)	-0.91%
96						
97	2321 GISU Operations					
98	101-2321-5110-000-00 Gisu Assessment-salary	326,098.49	354,289.65	355,345.22	\$1,056	0.30%
99	Salaries/Stipends and Wages	326,098.49	354,289.65	355,345.22	\$1,056	0.30%
100						
101	101-2321-5210-000-00 Gisu Assessment-health	62,100.90	60,726.54	82,181.55	\$21,455	35.33%
102	101-2321-5220-000-00 Gisu Assessment-fica	24,370.29	27,103.16	27,183.91	\$81	0.30%
103	101-2321-5230-000-00 GISU Assessment - Life	821.07	671.80	768.60	\$97	14.41%
104	101-2321-5240-000-00 Gisu Assessment-employee Retirement	9,583.68	9,611.59	12,737.97	\$3,126	32.53%
105	101-2321-5250-000-00 Workers Comp - GISU employees	3,486.75	2,338.31	2,345.28	\$7	0.30%
106	101-2321-5260-000-00 Gisu Assessment-unemployment Comp	803.20	1,857.60	782.40	(\$1,075)	-57.88%
107	101-2321-5270-000-00 Gisu Assessment-tuition/courses	1,592.00	8,000.00	6,500.00	(\$1,500)	-18.75%
108	101-2321-5280-000-00 Gisu Assessment-dental	4,164.17	3,379.76	3,655.48	\$276	8.16%
109	101-2321-5281-000-00 Gisu Assessment-vision	1,151.36	1,322.42	888.42	(\$434)	-32.82%
110	101-2321-5282-000-00 Gisu Assessment - LT Disability	0.00	0.00	0.00	\$0	#N/A
111	101-2321-5290-000-00 Assessment - Admin Retreat/Trainings	8,524.14	3,000.00	3,000.00	\$0	0.00%

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1		116,597.56	118,011.18	140,043.59	\$22,032	18.67%
2						
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112	Employee Benefits					
113						
114	101-2321-5320-000-00 Purch Svcs/Supt. Contract	0.00	0.00	0.00	\$0	#N/A
115	101-2321-5330-000-00 Gisu Assessment-consultant Svcs.other Pr	24,399.63	10,000.00	15,000.00	\$5,000	50.00%
116	101-2321-5360-000-00 Gisu Assessment-legal Fees	5,098.50	3,000.00	3,000.00	\$0	0.00%
117	101-2321-5370-000-00 Gisu Assessment-audit	67,913.00	44,187.00	85,000.00	\$40,813	92.36%
118	101-2321-5400-000-00 Building Maintenance	2,165.06	1,370.00	1,000.00	(\$370)	-27.01%
119	101-2321-5421-000-00 Gisu Assessment-trash Removal/landfill F	2,025.58	1,000.00	1,000.00	\$0	0.00%
120	101-2321-5422-000-00 Snow plowing/lawn/gen maintenance	175.00	1,000.00	1,000.00	\$0	0.00%
121	101-2321-5423-000-00 Gisu Assessment-custodial Services/suppl	23.96	2,000.00	1,000.00	(\$1,000)	-50.00%
122	101-2321-5430-000-00 Contracted Svcs.	15,284.90	19,583.00	16,500.00	(\$3,083)	-15.74%
123	101-2321-5433-000-00 Gisu Assessment-Copier Lease	3,115.04	3,090.00	2,950.00	(\$140)	-4.53%
124	101-2321-5441-000-00 Gisu Assessment-rent	10,200.00	11,400.00	11,400.00	\$0	0.00%
125	101-2321-5520-000-00 Gisu Assessment-liability/fire Ins/wc/bo	45,490.00	43,436.13	49,150.74	\$5,715	13.16%
126	101-2321-5530-000-00 Gisu Assessment-telephone	9,486.50	7,200.00	7,200.00	\$0	0.00%
127	101-2321-5580-000-00 Gisu Assessment-Travel/Meals/Entertain	10,242.32	7,500.00	7,500.00	\$0	0.00%
128	101-2321-5610-000-00 Gisu Assessment-district Office Expense	9,123.88	6,800.00	6,500.00	(\$300)	-4.41%
129	101-2321-5622-000-00 Gisu Assessment-electricity	2,768.06	3,524.00	3,550.00	\$26	0.74%
130	101-2321-5624-000-00 Gisu Assessment-fuel Oil	927.60	2,100.00	1,500.00	(\$600)	-28.57%
131	101-2321-5640-000-00 Gisu Assessment-professional Books	551.50	1,000.00	1,000.00	\$0	0.00%
132	101-2321-5670-000-00 Software	230.00	300.00	300.00	\$0	0.00%
133	101-2321-5730-000-00 Equipment	366.53	500.00	500.00	\$0	0.00%
134	101-2321-5733-000-00 District Office Furniture	477.30	500.00	250.00	(\$250)	-50.00%
135	101-2321-5734-000-00 Computer Equipment	0.00	3,000.00	3,000.00	\$0	0.00%
136	101-2321-5739-000-00 Assessment - Curr Ctr Upgrade	0.00	0.00	0.00	\$0	#N/A

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	Account Number / Description	FY 17 Actual	FY 2018 Budget	FY 2019 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
1						
2						
3						
137	101-2321-5810-000-00 Gisu Assessment-prof. Meetings/dues	11,277.63	8,300.00	8,300.00	\$0	0.00%
138	101-2321-5899-000-00 Penalties/Fees	0.00	0.00	0.00	\$0	#N/A
139	Non-Personnel Costs	221,341.99	180,790.13	226,600.74	\$45,811	25.34%
140	TOTAL 2321 GISU Operations	664,038.04	653,090.96	721,989.55	\$68,899	10.55%
141						
142	2350 Technology					
143	101-2350-5110-000-00 Technology Salaries	55,314.00	55,314.00	132,400.00	\$77,086	139.36%
144	Salaries/Stipends and Wages	55,314.00	55,314.00	132,400.00	\$77,086	139.36%
145						
146	101-2350-5220-000-00 Technology FICA	4,231.71	4,231.52	6,303.60	\$2,072	48.97%
147	101-2350-5230-000-00 Technology Life Insurance	60.17	101.00	189.20	\$88	87.33%
148	101-2350-5240-000-00 Tech Svc - Employee Retirement	2,212.65	2,212.56	3,296.00	\$1,083	48.97%
149	101-2350-5250-000-00 Technology Workers Comp	621.83	365.07	873.84	\$509	139.36%
150	101-2350-5260-000-00 Technology Unemployment	0.00	309.50	260.40	(\$49)	-15.86%
151	Employee Benefits	7,126.36	7,219.65	10,923.04	\$3,703	51.30%
152						
153	101-2350-5320-000-00 Technology Consultants	80,510.37	120,828.12	75,000.00	(\$45,828)	-37.93%
154	101-2350-5330-000-00 Technology Training	0.00	2,000.00	2,000.00	\$0	0.00%
155	101-2350-5340-000-00 Technology - Svc Contr/Subscr Svc/Softw	12,120.50	12,925.00	13,500.00	\$575	4.45%
156	101-2350-5341-000-00 Technology Internet Access	7,406.65	6,300.00	6,500.00	\$200	3.17%
157	101-2350-5430-000-00 Technology Website Support	895.50	2,500.00	1,500.00	(\$1,000)	-40.00%
158	101-2350-5440-000-00 Fiber Optic Lease	7,800.00	7,800.00	7,800.00	\$0	0.00%
159	101-2350-5580-000-00 Technology Travel	152.80	500.00	500.00	\$0	0.00%
160	101-2350-5610-000-00 Technology Supplies	44.95	750.00	500.00	(\$250)	-33.33%
161	101-2350-5670-000-00 Technology Software	20,208.19	15,886.00	60,994.00	\$45,108	283.95%

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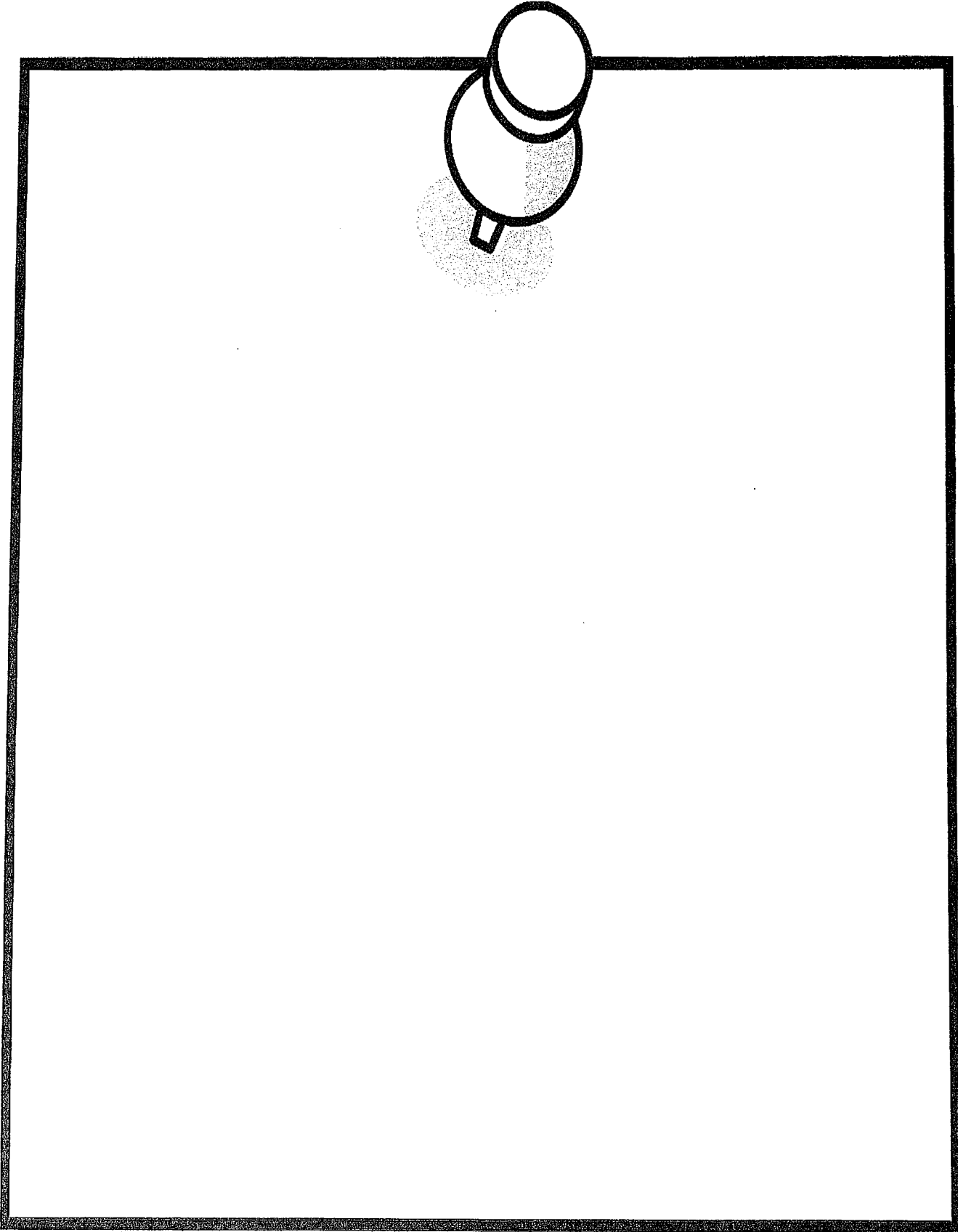
	Account Number / Description	FY 17 Actual	FY 2018 Budget	FY 2019 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
1						
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3						
162	101-2350-5732-000-00 Phase II Network Upgrade	0.00	0.00	0.00	\$0	#N/A
163	101-2350-5734-000-00 Technology Supplies/Hardware/Parts	3,620.00	8,346.00	15,000.00	\$6,654	79.73%
164		132,758.96	177,835.12	183,294.00	\$5,459	3.07%
165	TOTAL 2350 Technology	195,199.32	240,368.77	326,617.04	\$86,248	35.88%
166	School Nurse					
167	101-2134-5110-000-00 GISU District Nurse	50.00	45,339.00	48,814.79	\$3,476	7.67%
168	101-2134-5210-000-00 Nurse's Health	3,568.85	19,330.94	22,580.94	\$3,250	16.81%
169	101-2134-5220-000-00 Nurse's FICA	(136.62)	3,468.43	3,734.33	\$266	7.67%
170	101-2134-5220-000-00 Nurse's Life Ins.		101.00	88.20	(\$13)	-12.67%
171	101-2134-5240-000-00 Nurse - Employee Retirement		1,813.56	0.00	(\$1,814)	-100.00%
172	101-2134-5250-000-00 Workers' Comp		299.24	322.18	\$23	7.67%
173	101-2134-5260-000-00 Unemployment Comp	76.80	309.60	130.40	(\$179)	-57.88%
174	101-2134-5280-000-00 Nurse's Dental	0.50	1,169.04	1,342.80	\$174	14.86%
175	101-2134-5281-000-00 Nurse's Vision	0.46	357.72	375.61	\$18	5.00%
176					\$0	#N/A
177	Total Nurse Salary and Benefits	3,559.99	72,188.53	77,389.24	\$5,201	7.20%
178						
179	General Ed Behavior Specialist					
180	101-2410-5110-000-00 Behavior Analyst	26,430.00	37,500.00	38,625.00	\$1,125	3.00%
181	101-2410-5210-000-00 Health Ins	4,740.12	9,028.92	10,281.00	\$1,252	13.87%
182	101-2410-5220-000-00 FICA	1,979.65	2,868.75	2,954.81	\$86	3.00%
183	101-2410-5230-000-00 Group Life Ins	0.00	288.00	88.20	(\$200)	-69.38%
184	101-2410-5240-000-00 Retirement	0.00	1,500.00	965.63	(\$534)	-35.63%
185	101-2410-5250-000-00 Workers' Comp	0.00	247.50	254.93	\$7	3.00%
186	101-2410-5260-000-00 Unemployment Comp	38.40	310.00	130.40	(\$180)	-57.94%

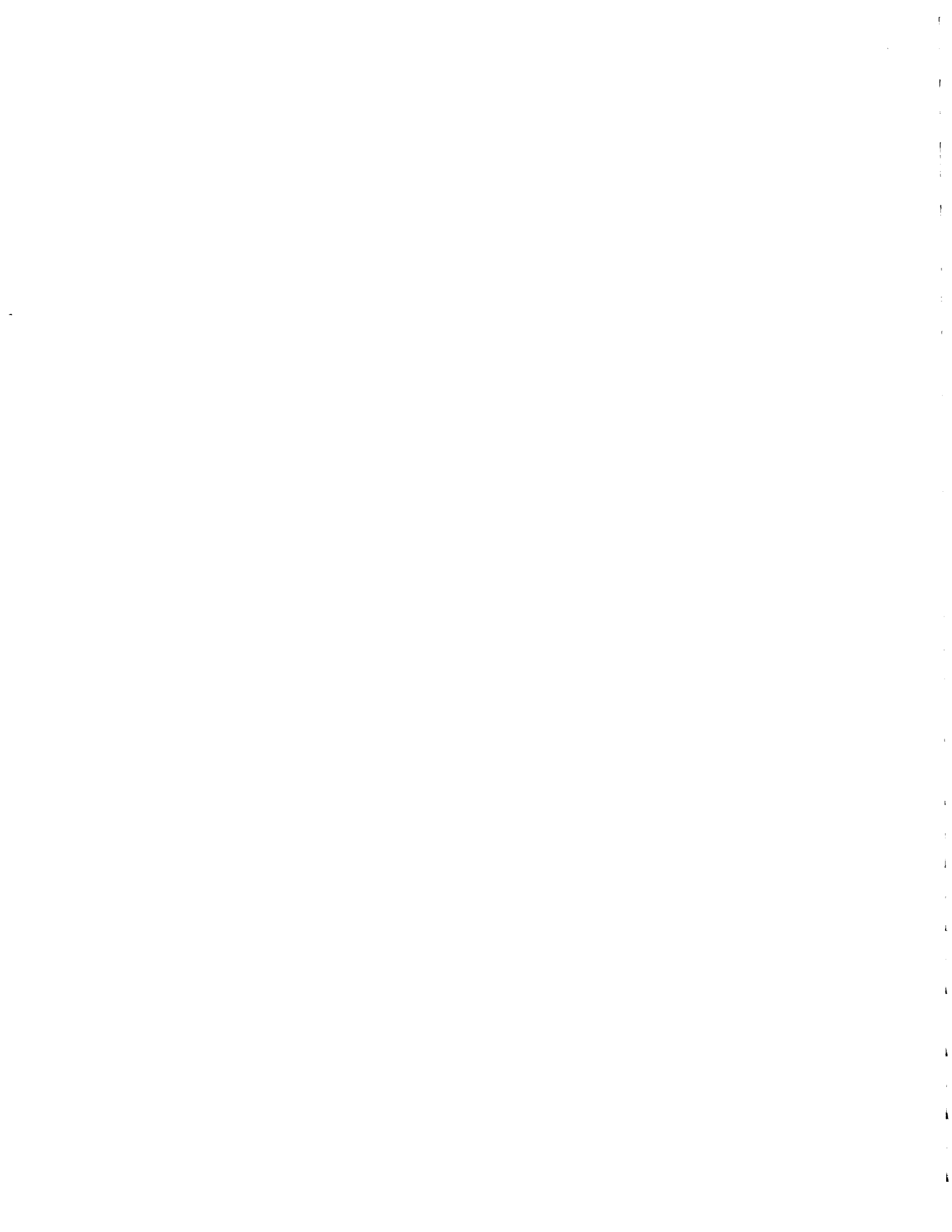
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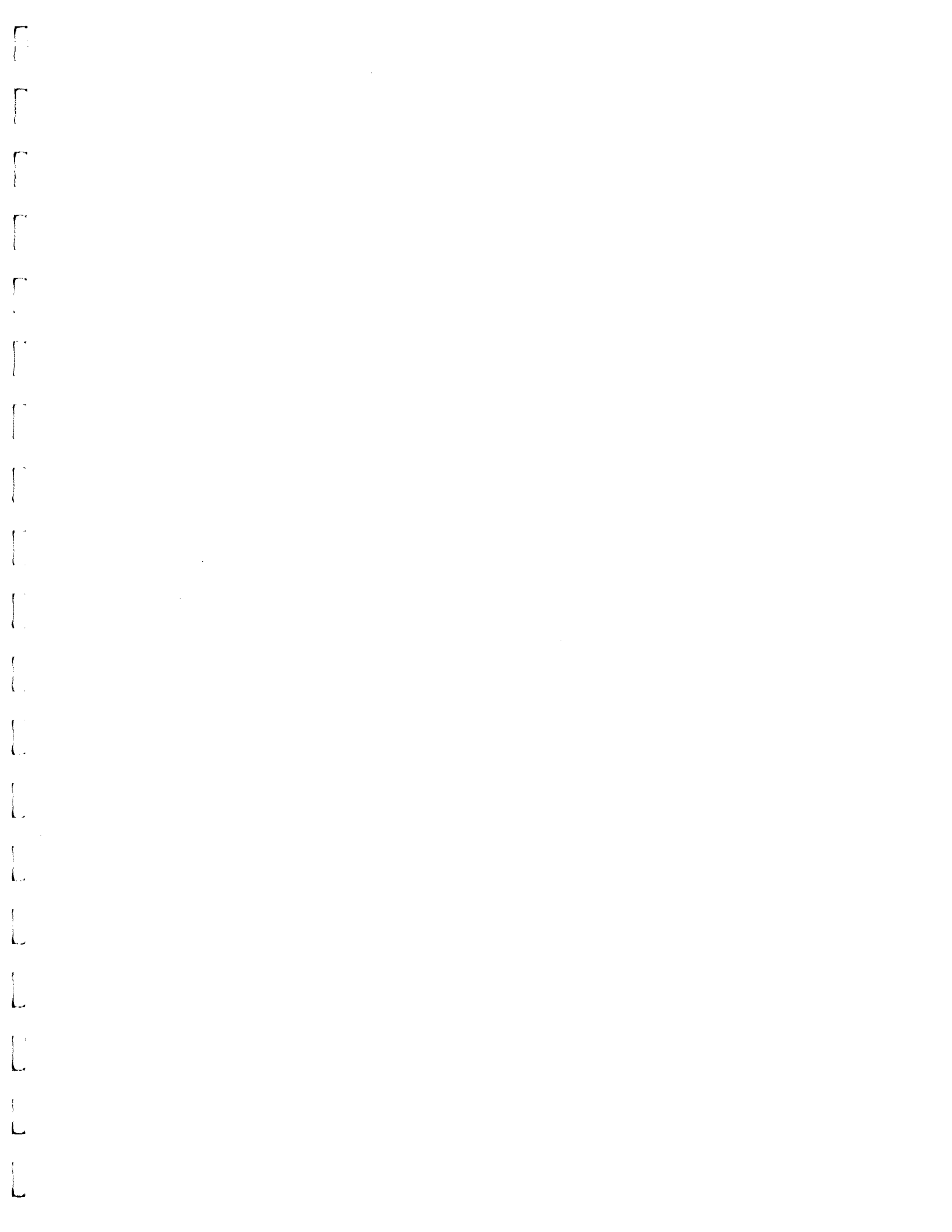
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	Account Number / Description	FY 17 Actual	FY 2018 Budget	FY 2019 Budget Proposed	Budget to Increase Amount	Budget Increase Percent
1						
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187	101-2410-5280-000-00 Dental Ins.	0.00	1,068.88	0.00	(\$1,069)	-100.00%
188	101-2410-5281-000-00 Vision Ins	0.00	308.11	0.00	(\$308)	-100.00%
189	101-2410-5290-000-00 Professional Development	0.00	1,200.00	1,200.00	\$0	0.00%
190		\$33,188	54,320.16	54,499.96	\$180	0.33%
191						
192	101-2700-5320-000-00 Transportation Services	376,610.81	407,168.00	439,741.00	\$32,573	8.00%
193	324-2420-5110-000-00 Support Svc. Staff-salaries	121,888.16	194,525.07	205,259.64	\$10,735	5.52%
194	324-2420-5115-000-00 Behavior Specialists	72,637.00	0.00	0.00	\$0	#N/A
195	Salaries/Stipends and Wages	194,525.16	194,525.07	205,259.64	\$10,735	5.52%
196						
197	324-2420-5210-000-00 Support Svc Health Ins	27,848.89	31,548.65	31,548.65	\$0	0.00%
198	324-2420-5220-000-00 Support Svc Staff- FICA	14,398.53	14,881.17	15,702.36	\$821	5.52%
199	324-2420-5230-000-00 Group Life Ins	288.00	518.40	540.00	\$22	4.17%
200	324-2420-5240-000-00 Support Svc Staff -Retirement	3,898.26	7,781.40	8,094.31	\$313	4.02%
201	324-2420-5250-000-00 Support Svc Staff-Workers Comp	2,224.84	1,283.87	1,354.71	\$71	5.52%
202	324-2420-5260-000-00 Support Svc. Staff-unemployment Comp.	0.00	866.88	391.20	(\$476)	-54.87%
203	324-2420-5270-000-00 Support Svc. Staff-Course Reimbursement	0.00	0.00	0.00	\$0	#N/A
204	324-2420-5280-000-00 Support Svc Staff-group Dental Insurance	5,472.86	1,543.44	1,543.44	\$0	0.00%
205	324-2420-5281-000-00 Support Svc Staff-group Vision Insurance	510.16	524.16	550.37	\$26	5.00%
206	324-2420-5290-000-00 Support Svc Staff-Professional Developer	0.00	2,000.00	0.00	(\$2,000)	-100.00%
207	Employee Benefits	54,641.54	60,947.96	59,725.04	(\$1,223)	-2.01%
208						
209	324-2420-5580-000-00 Support Svc Staff-travel	0.00	0.00	0.00	\$0	#N/A
210	324-2420-5610-000-00 Support Svc Staff-supplies	1,582.58	500.00	0.00	(\$500)	-100.00%
211	Non-Personnel Costs	1,582.58	500.00	0.00	(\$500)	-100.00%
212	TOTAL 2420 Supportive Services- Special Ed Coordi	250,749.28	255,973.03	264,984.68	\$9,012	3.52%

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