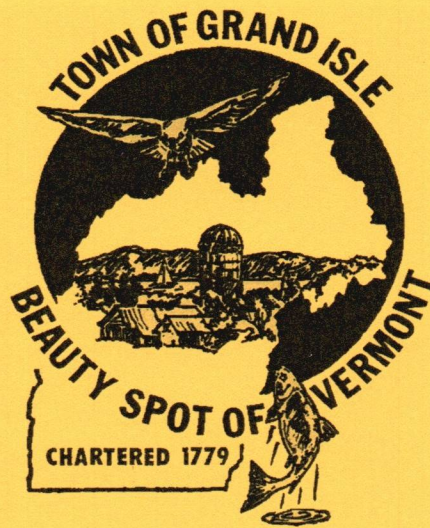


TOWN OF GRAND ISLE

Grand Isle County, Vermont



Report of Officers and Commissions

July 1, 2022 to June 30, 2023

DEDICATION

This Town Report is dedicated to all those who have welcomed a new baby or who recently married, congratulations. To all those who have recently moved to the community, welcome home. Deepest sympathies to all those lost over the past year whether by accident, illness or naturally.

This Town Report is also dedicated to all those who are currently serving whether that is locally, by county or country and whether by volunteering or as a paid individual. It is the vision of those who serve that creates the future. Thank you for contributing.

NOTICES

The Town of Grand Isle Annual Informational Meeting will be held in person at the Grand Isle School and electronically on Saturday, March 2nd, 2024, at 10:00 a.m.

The Champlain Islands Unified Union School District (CIUUSD) Annual Informational Meeting will be held in person at the North Hero School and electronically on Saturday, March 2nd, 2024, at 1:00 p.m.

Australian ballot voting occurs Tuesday, March 5th, 2024. The polls are located at the Grand Isle Municipal Offices, 9 Hyde Road, Grand Isle, Vermont, and will be open between the hours of 7:00 a.m. and 7:00 p.m.

Both Town and Unified Union School District Warnings can be found in this report. These warnings contain the articles to be voted upon by Australian ballot on Tuesday, March 5th, 2024.

PLEASE UTILIZE THIS TOWN REPORT WHEN
ATTENDING THESE ANNUAL MEETINGS.

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CURRENT MEETING TIMES & HOURS

<p style="text-align: center;">SELECTBOARD See www.grandislevt.org for individual contact information</p>	<p style="text-align: center;">The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.</p>	<p style="text-align: center;">Meetings are 1st and 3rd Monday 6:00 PM Both in person and via Zoom</p>
<p style="text-align: center;">CEMETERY cemetery@grandislevt.org</p>	<p style="text-align: center;">The Grand Isle Cemetery Commission oversees the three cemeteries (Grand Isle Village, Hoag, and Quaker/Macomber) in Town.</p>	<p style="text-align: center;">Meetings are monthly on the 2nd Tuesday 4:30PM</p>
<p style="text-align: center;">DEVELOPMENT REVIEW BOARD 802-372-8830 ext.4 grandislevtclerk@gmail.com</p>	<p style="text-align: center;">The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.</p>	<p style="text-align: center;">Meetings are 1st and 3rd Wednesday 6:00 PM Both in person and via Zoom</p>
<p style="text-align: center;">LISTERS 802-372-8830 ext. 3 listers@grandislevt.org</p>	<p style="text-align: center;">Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.</p>	<p style="text-align: center;">Monday – Thursday 9:00 AM – 12:00 PM</p>
<p style="text-align: center;">PLANNING COMMISSION plancom.grandislevt@gmail.com</p>	<p style="text-align: center;">The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.</p>	<p style="text-align: center;">Meetings are 1st and 3rd Tuesday 6:00 PM Both in person and via Zoom</p>
<p style="text-align: center;">TOWN CLERK/TREASURER 802-372-8830 ext. 5 grandislevtclerk@gmail.com</p>	<p style="text-align: center;">The Town Clerk's statutory duties range from recording, preserving, and certifying public documents to administering oaths of office, posting public notices, running elections, and issuances of licenses. The Town Treasurer's primary role is maintaining the town's financials which includes recording taxes voted, grants, other revenue sources and disbursements.</p>	<p style="text-align: center;">Monday - Friday 8:30 AM – 3:30 PM Saturday 10:00 AM – 12:00 PM unless otherwise noted</p>
<p style="text-align: center;">TRANSFER STATION</p>	<p style="text-align: center;">Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District.</p>	<p style="text-align: center;">Thursday 4 – 7 p.m. Saturday 8 a.m. – 2 p.m.</p>
<p style="text-align: center;">ZONING ADMINISTRATIVE OFFICER 802-372-8830 ext. 2 zoning@grandislevt.org</p>	<p style="text-align: center;">The Zoning Administrative Officer (ZAO) is the first person contacted when development is proposed. The ZAO educates the public on Town bylaws, the need, and benefits of zoning, helps applicants through the development process and acts as the Town's public relations person when there is a complaint.</p>	<p style="text-align: center;">Monday - Friday 9:30 AM – 12:30 PM unless otherwise noted</p>
<p>***Visit www.grandislevt.org for updates***</p>		

SELECTBOARD REPORT

This past year July 1st 2022-June 30th, 2023, was a busy year for us. The Selectboard wrapped up the Batchelder Associates audit and tried to address the points of concern. The Selectboard then had our annual audit done by Sullivan and Powers audit which listed several material weaknesses and deficiencies in internal controls. The Selectboard began working on addressing these items and began moving forward in the right direction.

Public safety: The Selectboard decided to reduce the speed limits on our town roads. As development continues in Grand Isle it was time to address these speed limits. Hopefully this will make it safer for bikers and pedestrians.

Opioid settlement: The town was able to secure monies from multiple opioid settlement funds. The Selectboard spent some of this money on a curriculum for the Grand Isle school and bought some needle boxes that were installed throughout the town.

Dog Ordinance: The selectboard updated and approved a new dog ordinance that is more detailed and protects residents more.

New Truck: Our present plow trucks are 2013 and 2015 Western Star trucks. It was time to order a new truck as the lead time was 2 years. The truck was purchased using existing funds that were in a reserve account for this purpose.

Old Town Garage: The voters approved the one-time funds of \$100,000 to remove the old garage and used approximately \$49,000. The rest of the funds were put back into the tax base.

Fish Hatchery: The selectboard and the Dept. of Fish and Wildlife agreed on new Memorandum of Understanding for services the road dept. provides to the fish hatchery.

These are just some of the items that the Selectboard worked on this year. For further information on future items please join us at any meeting. The selectboard holds its meeting the first and third Mondays of the month at 6pm with a physical location at the Town Offices as well as via Zoom. Please go to www.grandislevt.org to the selectboard page to view the agendas with the Zoom link, read past the minutes and get contact information for selectboard members. Meetings are also recorded through Lake Champlain Access Television (LCATV) and can be viewed on their website, www.lcatv.org.

Sincerely,

Jeff Parizo-Chair

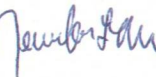


Josie Leavitt-Vice Chair

Ellen Howrigan



Jennifer Morway



Couper Shaw

Town Clerk and Treasurer Report

The Clerk and Treasurer's office is the first point of contact for conducting town business. We enjoy helping everyone who stops by whether as a resident, taxpayer, real estate agent, title searcher or a visitor who might just need to be pointed in the right direction.

The office is open Monday through Friday 8:30 AM – 3:30 PM as well as Saturday 10:00 AM – 12:00 PM. Appointments can also be arranged. All land and vital records are recorded and preserved here in this office. New land records are digitized as received and older volumes continue to be scanned. This feature allows for online research and reduces the handling of the land records. Some of the other services provided include copying, faxing, and scanning documents, land postings, issuing dog and marriage licenses, notary services, renewals for vehicle registrations as well as registering to vote and obtaining transfer station stickers. Please visit the Town's website (www.grandislevt.org) for current events and other useful resources. We welcome your comments and suggestions on ways to make it easier to conduct town business.

The fiscal year begins July 1, starts and during the first quarter new budgets are implemented, generating property tax bills, and preparing for the annual independent audit has begun. The fall brings the collection of the first installment of property taxes. Departments and boards begin new proposed budget discussions. January consistently has lots of activity. Dog licenses become available, the second installment of property taxes are due, petitions for candidates and monetary articles are generated, finalizing proposed budgets and town report information is compiled. The Annual Town and School Meeting along with Northwest Vermont Solid Waste Management District was held in March. A total of 446 voters participated and all monetary items were approved. April 1st is the last day for dog registrations and April 30th is the last day for paying the final property tax installment. The fourth quarter wraps up the year with the promise of warmer weather. Projects such as paving Pearl Street and demolition of the old town garage occurred. In June, we said goodbye to long-time Lister and Transfer Station Attendant, Joe Longo. He will be missed throughout the Town and wish him a happy retirement!

A special thank you to the entire municipal staff. I feel fortunate to work with such dedicated and hardworking individuals. On a daily basis we all do what is necessary to get the job done. Additionally, whether serving as an appointed or elected official, employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation, or simply pass through.

Respectfully submitted,



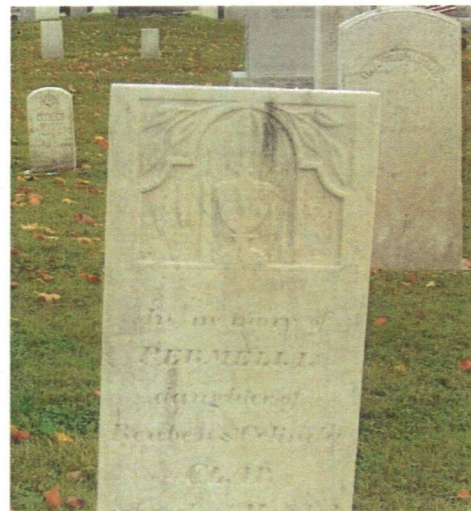
Melissa A. Boutin

Grand Isle Cemetery Commission 2023

Despite rain delays, the project begun in 2021 of cleaning and restoring the older gravestones in the three cemeteries was finished. The fence at Quaker and Macomber Cemeteries was power washed and repaired. Three major projects were completed at the Grand Isle Village Cemetery. A new sign was installed, and the front section of old chain link fence was replaced with black decorative aluminum fence.



The sign was based on the carving found on three of the oldest gravestones in the Cemetery. Sarah Clap Allen (1785-1811), Permella Clap (1794-1812), and Lucretia Clap (1796-1813), daughters of early settler Reuben Clap, have identical headstones. The addition of "Village" to the Cemetery name honors the original name of this cemetery.



Permella Clap, 1795-1812

Restoration work on the exterior of the receiving vault at Grand Isle Village Cemetery was done in Fall 2023. The vault was erected in 1909 of rock-faced concrete blocks – solid blocks formed with a rough surface resembling stone – and a concrete roof. Half Moon Stone Works filled exterior cracks in the walls and roof, installed a new wider apron to improve drainage and applied sealant to the entire exterior. The Cemetery Commission plans to have the interior restored in 2024.



Before - Photo credit: Lucille Campbell



After - Photo credit: The Islander, Rob Swanson

Prior to Memorial Day volunteers placed nearly 250 flags on graves of Veterans buried in Grand Isle Village Cemetery and Hoag Cemetery. From the American Revolution to the present day, every war is represented. An Australian and a Canadian flag honor two Veterans from those countries. Thank you to the VFW for providing the American flags and to the volunteers for their time. If you know of any Veteran whose grave is not marked with a flag, please let one of the Commissioners know. Volunteers who wish to help place flags should contact Sue Lawrence at cemetery@grandislevt.org



Sue Lawrence must be notified before burials are done in the cemetery to ensure remains are interred in the correct place and that all paperwork has been completed. Contact Sue Lawrence for information, or to purchase a burial lot.

Please remember that planting of shrubs or trees in the cemetery is not allowed. The Cemetery is closed to burials from December 1st to May 1st each year. The full [Rules and Regulations](#) governing the Cemeteries are in the Cemetery section of the Town website.
grandislevt.org/boards-minutes-agendas/cemetery-commission

The Grand Isle Cemetery Commission is the beneficiary of funds in addition to the Town appropriation and lot sale revenue. The income from these funds is restricted in terms of use. The **Harold & Doris Hanson Fund** is interest income from the Hanson Trust at Community Bank. It is used for upkeep of the Hanson plot and the excess for upkeep on other plots. The **Herbert Russell Fund** provides \$500 annually to be used for care and upkeep of the cemetery. The **Bernice Martin Trust** consisted of 60 shares of AT&T stock with the income to be used for upkeep of the Martin plot. That stock has been diversified and is currently managed by LPL Financials. The **Cemetery Trust Fund's** income is the perpetual care fee paid by those purchasing lots who own no property in town, with the interest designated for cemetery upkeep.

Cemetery Commission meetings are held the 2nd Tuesday of the month at 4:30 p.m. at the Town Office. The public is welcome. Agendas and meeting minutes are available on the Town website.
grandislevt.org/boards-minutes-agendas/cemetery-commission

Thanks to Jane Pomykala for her service on the Commission, Ronnie Bushway's lawn crew for their care of the cemetery grounds, and the Grand Isle taxpayers for supporting the expenses of the Town Cemeteries.

Valerie Hunter, Chair Susan Lawrence, Secretary/Administrator Brian Allen
Lucille Campbell, Recording Secretary Jane Pomykala (resigned Jan. 2024)

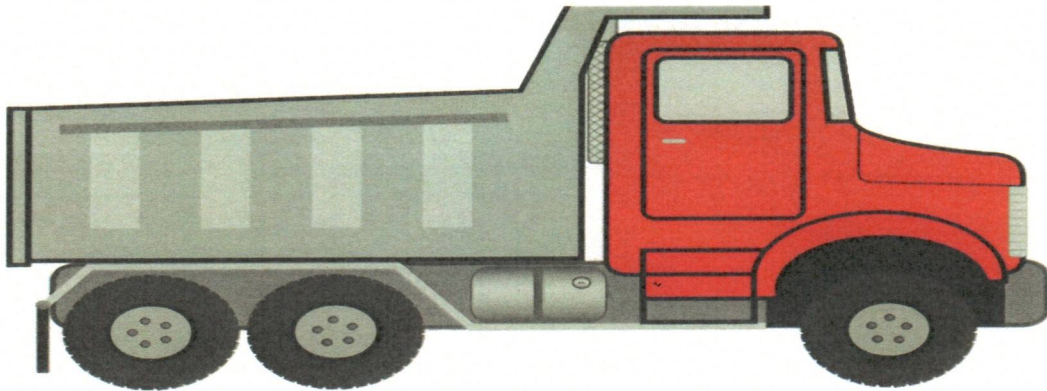
2023 DRB TOWN REPORT					
	FY19	FY20	FY21	FY22	FY23
Appeals of Administrative Officer's Decisions	0	0	0	0	0
Subtotal Appeals	0	0	0	0	0
Conditional Uses: Commercial	2	0	1	1	1
Conditional Uses: Residential	1	0	1	0	0
Conditional Uses: Reopen Hearing	0	0	0	0	0
Subtotal Conditional Use Decisions	3	0	2	1	1
Site Plan Review	3	0	1	0	0
Subtotal Site Plan Review	3	0	1	0	0
Incomplete Application	0	0	0	0	0
Subtotal Incomplete Application	0	0	0	0	0
Sketch Plan Reviews	1	5	7	5	3
Preliminary Plat Review - Major Subdivision	0	0	2	0	1
Preliminary Plat Review - Major Subdivision-Planned Unit Development	0	0	0	0	0
Final Plat Review - Single Lot Subdivision	1	1	3	4	3
Final Plat Review - Minor Subdivision	0	0	1	1	0
Final Plat Review - Major Subdivision	1	0	2	1	1
Final Plat Review-Major Subdivision-Planned Unit development	0	0	0	0	0
Final Plat Amendment	0	0	0	0	0
Subtotal Subdivision Applications	3	6	15	11	7
Boundary Adjustments	1	0	0	0	0
Subtotal Boundary Adjustments	1	0	0	0	0
Environmental Court Appeal	0	0	0	1	2
Subtotal Environmental Court Appeal	0	0	0	1	2
Variance	0	0	0	0	0
Subtotal Variance	0	0	0	0	0
Application Withdrawn	1	1	0	0	0
Subtotal Application Withdrawn	1	1	0	0	0
Waiver of Private Road Standards	0	0	0	1	2
Subtotal Waiver of Private Road Standards	0	0	0	1	2
TOTAL DRB APPLICATIONS	11	7	18	13	12

The Development Review Board (DRB) is a quasi-judicial board consisting of five full-time members (Joe Steffen, David Capen, Panos Lekkas, David Mignott, Lucas Campbell) and two alternate members (Deborah Lang and Vacant). Meetings are held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set forth in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning Administrative Officer (ZAO) also come before the Board.

The DRB process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. If a property owner is considering a change to his/her property, the ZAO can provide assistance with the application and the process.

Marie Prescott, Clerk

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY17 THROUGH FY23									
ZONING APPLICATIONS									
	FY17	FY18	FY19	FY20	FY21	FY22	FY23		
Accessory Use	0	2	0		2		0		
Boundary Adjustment	2	2	4	2	3	4	2		
Change of Use: Conversion of Accessory Structure	1	1	0		1	3	2		
Change of Use: Other	0	0	3	1	5		0		
Change of Use: Seasonal to Year-Round	1	1	1		0		0		
Commercial	1	2	0	1	1	2	0		
Permitted Use	2	1	0		0	4	1		
Land Alteration	2	3	3		0		2		
New Two-Family and Multi-Family Dwellings	1	1	1		0		0		
Public Buildings	1	0	0		0		0		
Single Family Dwelling: Accessory Structures and expansions	26	28	36	24	31	35	20		
Single Family Dwelling: Replacement	3	2	0	4	4		1		
Single Family Dwelling: New Construction	15	15	8	12	12	15	6		
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)	0	2	4		1	2	1		
Violations	0	0	0		3	1	0		
TOTAL ZONING APPLICATIONS	55	60	60	44	59	66	35		



Town of Grand Isle

Highway Department Report

As our Town continues to grow in buildings / population, things get busier for the Highway Department.

We do roadside mowing, usually many passes take place, and mowing usually continues into late fall.

The dirt roads are graded and graveled several times a year, and we also have an MOU (Mutual of Understanding) to maintain the roads at the fish hatchery.

Much work was done on Pearl Street in preparation for paving. Multiple culverts were replaced, and ditching was done. After paving, line striping was completed there and on other roads throughout Town.

Speed limit signs were replaced as the speed limit has been reduced on all Town roads.

Other duties include hauling sand and mixing with salt to prepare for the winter plowing season.

We sometimes have to thaw frozen culverts in spring to keep water flowing. Brush and tree cutting continues especially some Ash trees, now that the Emerald Ash Borer has arrived.

The Old Town Garage was torn down and hauled away.

We continue to apply for grants to offset expenses to taxpayers.

A new team member, Steve More was added to the Highway Department.

The Highway Department Manages the Transfer Station, and we thank the employees Don Hughes, Ron Waller and John Hemingway for their hard work and dedication.

We thank the Grand Isle taxpayers for their support, as well as the Selectboard for their support on our projects and equipment needs.

We thank all the office staff, Melissa Boutin, Sue Moquin, Scott Brown, Listers, members of the Planning Commission and Development Review Board.

Respectfully Submitted

Ronnie S. Bushway

Ronnie Bushway, Road Commissioner

Brad Sheridan

Brad Sheridan Road Foreman

GRAND ISLE HISTORICAL SOCIETY

The 1783 Hyde Cabin, 1814 Corner School, and Worthen Barn are located at 228/230 US Route 2, Grand Isle, Vermont 05458. The Town owns the property and buildings. All utilities, security system, Tour Guides' salaries, and maintenance are funded by the Town. The Grand Isle Historical Society oversees the site, is responsible for the upkeep of all artifacts in the buildings, supervises the summer guides and pays for the programs presented and restoration of documents. Recently restored documents were the 1833 Postmaster Appointment for Daniel Jackson and the 1850 Postmaster Appointment for Archibald H.W. Jackson. The Grand Isle Historical Society receives NO funds from the Town of Grand Isle.

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect, and preserve personal records, relics, heirloom, mementos, books, manuscripts, fabrics, weapons, implements furnishings, and other materials deemed appropriate: all of which have some direct connection with the historical and cultural development of The Town of Grand Isle.

In June students of Grand Isle Elementary attended tours of the buildings. They asked questions and were able to see and hear about some of our history. We were only able to have two programs this year. In July "Businesses and Occupations in Grand Isle from 1780-1960" was presented by Jim Hoag and Lucille Campbell at the Annual Meeting and Open House. In August Jim Jones presented "Vermont's Island Line Revisited" to an overflow crowd. Due to the weather this past season we were unable to have our Tractor Display in October. It has grown to include vintage cars, trucks, and engines. We thank all the people who wanted to be part of this event.

There are still Allen Stratton books "History of the South Heroe Island" for sale. This is a 2-volume set and is a resource in researching your Island Family. If you wish to donate or loan items to Grand Isle Historical Society, please contact us at 802-372-4024.

Jean Baker Prouty
President

Colleen Bushway
Vice President

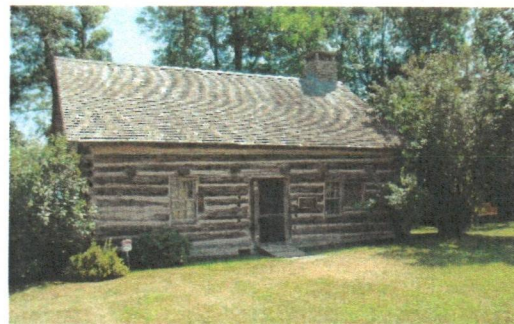
Lucille Barrett Campbell
Curator

Jan DeSarno
Secretary

Suzanne Moquin
Treasurer



Moving the Hyde Cabin, 1946



Restored at present location,

Grand Isle Free Library Annual Town Report
July 1, 2022 - June 30, 2023

Library Hours: Tuesdays, 1pm - 8pm; Wednesdays, 10am - 1pm; Thursdays, 2pm - 8pm; Saturdays, 9am - 1pm. Winter hours from January-March are listed on the library website.

Phone: 802-372-4797

grandislefreelibrary.org

Email: grandislefreelibrary@gmail.com

www.facebook.com/grandislefreelibrary

The Grand Isle Free Library provides free books and other library resources for the interest, information, and enlightenment of all people of the community we serve. We believe our materials and resources should be readily and equitably available to all library users.

We have 8,600 titles in our collection of books, movies and audiobooks. Patrons enjoy access to our Home Card and Interlibrary Loan services. Online resources include e-books and audiobooks through Green Mountain Library Consortium; magazines and newspapers through VT Online Library; and free continuing education courses through Universal Class. We offer free and reduced-price passes for Vermont State Park & Historic Sites, Echo Center, Shelburne Farms and Shelburne Museum. Patrons may also borrow snowshoes, fishing kits and puzzles.

Youth Programming Volunteer, Emily Rich, designs and manages our youth programs. This includes her weekly Storytime; Summer Reading Program events; youth challenge reading incentives; Take & Make Project Bags; seasonal special events and book giveaways. Many thanks to Emily for providing our Library with creative and educational programs – and most of all – FUN experiences for our children and families.

Our adult programs include Fiber Group, Writers Group and Book Discussion. In 2023 we added Adult Paint & Tea classes which are held at the Grand Isle Fire Department Community Room. We wish to thank the Grand Isle Fire Department for allowing us the use of the Community Room.

The Friends of the Library are community members who believe that a good library is essential to the educational, cultural, and economic well-being of our community. They help to strengthen and expand library services that would otherwise not be possible. They have purchased attraction passes, storytime materials and other items like snowshoes and fishing kits. We greatly appreciate their hard work and ongoing support. Please consider joining the Friends.

Thank you to all our patrons and community members who have supported the library through generous donations and for advocating for our library.

We have a Library Trustee position that expires each March. Contact the Town Clerk or one of our Library Trustees if you are interested in running for this five-year position.

Respectfully submitted,

Janet Bonneau, Library Director

GRAND ISLE FREE LIBRARY
Proposed Budget: 2024-2025

Receipts:	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Town of Grand Isle*	18,000	18000	18000	19250	19480
Salary	33076	36853	37890	39908	41044
FICA	2530	2819	2887	3053	3140
Health Insurance	10802	11280	1585	11935	11326
Dental Insurance	618	618	600	600	628
Retirement Plan	1866	2089	2420	2566	2741
Utilities	4000	4000	4000	5000	5000
Town Appropriation	70892	75659	76382	82312	83359
Expenses:					
	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025
Audio Visual (CDs, DVDs)	1555	1200	1000	1000	1000
Books:					
Adult Books (ages 14 & above)	4200	4200	4200	4200	4200
Children's Books	2200	2200	2200	2200	2200
Magazine subscriptions	50	100	100	100	0
Library/Office Supplies/Postage	1500	2000	1900	1500	1700
Interlibrary Loan, postage	1000	500	1060	1100	1230
Computer replacement fund	0	300	300	300	300
Technical support/Computer prog.	1200	800	700	1200	700
Travel	500	300	150	150	150
Professional development	500	300	300	300	300
Dues (VT Library Assoc.)	200	200	170	170	170
Cleaning	500	600	1560	2880	2880
Programs	1500	2500	2490	2000	2500
Library Furniture/Fixtures/Hardware	120	120	0	100	0
Automation	1200	1000	1000	1000	1050
GMLC (Greem Mtn. Library Consort.)	750	750	600	750	800
Misc.	100	100	100	100	100
Petty Cash	25	30	0	0	0
Booklist	300	200	170	200	200
Subtotal	18000	18000	18000	19250	19480

Notes:

Payroll increase is at 3% per Selectboard recommendation.

We will allot \$ 11326.00 of unused insurance to reduce the budget.

The Library requests a town appropriation of \$ 72,033.00 to be raised by taxes to operate the Library from July 1, 2024 - June 30, 2025.

LISTERS REPORT FY '23

Property owners are encouraged to come in to discuss their assessments and ask questions they may have concerning their property throughout the year. To serve the community more effectively, the Lister hours are Monday through Thursday 9 AM TO NOON or by appointment.

All contiguous properties in the same ownership are listed in the Grand List as one listing per State Statue 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in-care-of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2023 are 1316. Our Common Level of Appraisal (CLA) for 2023 is **86.98 %**.

PARCEL TYPES	2021	2022	2023
RESIDENTIAL	789	802	810
VACATION	86	86	85
MOBILE HOMES	219	218	215
COMMERCIAL	25	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	15	15	15
UTILITIES	2	2	2
MISCELLANEOUS	159	158	159
SOLAR	2	2	3
TOTALS	1299	1310	1316
NON-TAXABLE PROPERTIES	22	20	20
VOTED CONTRACTS	2	2	2
VETERANS	21	20	20
CURRENT USE	47	46	46
STATE OWNED PROPERTIES	8	8	8

Listers are elected for 3 year terms.

Susan Lawrence Chair

Diane Cota

Lynda Morgan-Gardiner

We Thank you for all your support and cooperation!

Grand Isle Planning Commission 2023

The Grand Isle Planning Commission (GI PC) serves the Town of Grand Isle and is responsible for both long-range planning functions and development regulation. This work includes updating and management of the Town Plan and review and revision of the Town's zoning and development by-laws to implement the Town Plan. The GI PC also works, with the assistance of our partners at the Northwest Regional Planning Commission (NRPC), to offer policy recommendations to the Selectboard and the Town on matters related to Grand Isle's growth and development. In addition, the GI PC recommends the appointment of the Zoning Administrator.

GI PC's major areas of work in 2023 included:

- Ongoing detailed review of Grand Isle's Zoning Bylaws to assure compliance with changing state regulations and to address by-law areas in need of clarification/revision
- Recommendation to the Selectboard to the ear-mark ARPA funds for the Library/Municipal Town Center project
- Application for a VT DHCD Municipal Planning Grant for the revision of the Grand Isle Town Plan in advance of 2025 revision deadline – Grant of \$17,820 awarded March 2023
- Launch of Town Plan 2025-2033 revision process with NRPC, with a focus on vision development for a new Library/Municipal Town Center - Community input and engagement has included a Town survey and two well-attended Community Planning Meetings
- Recommendation to the Selectboard to make a minor Amendment to the existing Town Plan to include the Town's intention to apply for the VT ACCD/DHCD Village Center Designation program, in order to make the Town and property owners within the Village Center eligible for various grant and other funding programs – Town Plan 2017-2025 Amended 1/8/24
- Application to the VT ACCD/DHCD Village Center Designation program, which supports local revitalization efforts across the state by providing technical assistance and state funding to help designated municipalities build strong communities – Expected March 2024

The GI PC is comprised of a 5-member board appointed by the Selectboard, serving 2 and 3-year terms. The 2024 Planning Commissioners are: Emily Clark (chair), Sara Griswold, Jennifer Morway, Wendy Rosica (vice chair), and Carrie San Angela. The GI PC meets on the first and third Tuesday of each month, at 6pm at the Grand Isle Town Office and via Zoom – the PC welcomes and encourages community members to attend PC meetings. Meeting Agendas and Minutes can be found on the Planning Commission page on the Grand Isle Town website.

Grand Isle Recreation

Year in Review 2023

Thank you for continuing to support recreation in Grand Isle! The recreation committee is working hard to provide more and more opportunities for community building through outdoor activity, sports, and recreation.

New Programs started 2023:

Youth Volleyball - Thanks Melissa and Shawn Steady!

Adult Summer and Fall Co-ed Softball League - This very popular program brings people out from all over the Islands to strengthen and forge new friendships.

Competitive Youth Travel Soccer and Basketball Teams - These teams provide Islands kiddos with opportunities to strengthen their games before they head off island beyond elementary school.

Ongoing Program Highlights:

- Collaborate on the youth recreation basketball program.
- Organize the Grand Isle Ski and Ride program.
- Assist in YOGI baseball field maintenance and provide financial and equipment support for the program.
- Host community gatherings at Donaldson Park.
- Collaborate on the youth recreation soccer program.
- Collaborate and support the Islands Pickleball Association..

In addition to continuing the programs listed above we're looking forward to making improvements to Mary Crest Beach in 2024.

On a final note, the recreation committee would like to thank the Isle of Patmos Masonic Lodge for their generous donation to the Ski and Ride Program.

If you're interested in helping us continue to build, please reach out!

VITAL STATISTICS

July 1, 2022
through
June 30, 2023



15 BIRTHS



17 CIVIL MARRIAGES



22 DEATHS



Note: Only non-confidential statistics concerning births, marriages, and deaths of residents during the past fiscal year are being published.

REMINDERS



DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1st of each year. A current rabies vaccination certificate is required. The fee for a spayed/neutered dog is \$10 and \$15 for a non-spayed/non-neutered dog. Fees increase after April 1st.



PROPERTY TAXES

Property tax installments are due October 31, 2024, January 31, 2025, and April 30, 2025. Interest of 1% per month is imposed after each missed installment. A one-time 8% penalty plus the 1% monthly interest is imposed after April 30, 2025, for taxes remaining unpaid in a given tax year.

TRANSFER STATION



and



RECYCLING CENTER

Open year round, the facilities are available for both residents and non-residents use. Non-residents require a special annual sticker. There is no charge for recycling! However, there are fees for solid waste disposal. More details are available at the Transfer Station. The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible.

Sullivan, Powers & Co., P.C.

Certified Public Accountants

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Jordon M. Plummer, CPA
VT Lic. #92-000180

February 14, 2024

Selectboard
Town of Grand Isle, Vermont
9 Hyde Road
Grand Isle, Vermont 05458

We have audited the financial statements of the Town of Grand Isle, Vermont as of and for the year ended June 30, 2023.

The financial statements and our report thereon are available for public inspection at the Town Office.

Sullivan, Powers & Co.

TOWN OF GRAND ISLE, VERMONT
 BALANCE SHEET
 GOVERNMENTAL FUNDS
 JUNE 30, 2023

	General Fund	Highway Fund	Library Fund	ARPA Fund	Non-Major Governmental Funds	Total
ASSETS						
Cash and Cash Equivalents	\$ 702,045	\$ 0	\$ 93,222	\$ 603,971	\$ 55,482	\$ 1,454,720
Investments	284,488	0	299,667	0	262,151	846,306
Receivables (Net of Allowance for Uncollectibles)	117,092	0	0	0	0	117,092
Due from Other Funds	0	237,411	27,107	0	28,525	293,043
Prepaid Items	25,377	0	0	0	0	25,377
Total Assets	\$ 1,129,002	\$ 237,411	\$ 419,996	\$ 603,971	\$ 346,158	\$ 2,736,538
LIABILITIES						
Accounts Payable	\$ 277,709	\$ 0	\$ 1,544	\$ 0	\$ 0	\$ 279,253
Accrued Payroll and Benefits Payable	9,215	0	0	0	0	9,215
Due to Other Funds	293,043	0	0	0	0	293,043
Unearned Revenue	0	0	0	0	100	100
Due to Delinquent Tax Collector	12,248	0	0	0	0	12,248
Due to Others	1,000	0	0	0	0	1,000
Total Liabilities	593,215	0	1,544	0	100	594,859
DEFERRED INFLOWS OF RESOURCES						
Prepaid Property Taxes	4,849	0	0	0	0	4,849
Unavailable Property Taxes and Interest	88,000	0	0	0	0	88,000
Total Deferred Inflows of Resources	92,849	0	0	0	0	92,849
FUND BALANCES						
Nonspendable	25,377	0	0	0	21,983	47,360
Restricted	77,112	0	0	0	0	77,112
Committed	171,769	237,411	418,452	0	324,075	1,151,707
Assigned	97,112	0	0	603,971	0	701,083
Unassigned	71,568	0	0	0	0	71,568
Total Fund Balances	442,938	237,411	418,452	603,971	346,058	2,048,830
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 1,129,002	\$ 237,411	\$ 419,996	\$ 603,971	\$ 346,158	

Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:

Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.	4,875,968
Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds.	88,000
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.	(2,616,958)
Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, Therefore, are not Reported in the Funds.	54,695
Net Position of Governmental Activities	\$ 4,450,535

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2023

	General Fund	Highway Fund	Library Fund	ARPA Fund	Non-Major Governmental Funds	Total
Revenues:						
Property Taxes	\$ 878,654	\$ 521,000	\$ 65,797	\$ 0	\$ 36,120	\$ 1,501,571
Penalties and Interest on Delinquent Taxes	32,623	0	0	0	0	32,623
Intergovernmental	115,485	83,290	871	638,657	0	838,303
Charges for Services	96,649	28,000	0	0	10,233	134,882
Permits, Licenses and Fees	50,649	0	0	0	0	50,649
Fines and Forfeits	2,927	0	0	0	0	2,927
Investment Income/(Loss)	12,887	0	2,718	1,078	(2,814)	13,869
Donations	0	0	976	0	714	1,690
Other	3,233	200	0	0	1,821	5,254
Total Revenues	1,193,107	632,490	70,362	639,735	46,074	2,581,768
Expenditures:						
General Government	564,529	0	0	0	0	564,529
Public Safety	348,550	0	0	0	0	348,550
Highways and Streets	0	365,129	0	0	0	365,129
Parks and Recreation	0	0	0	0	26,550	26,550
Library Services	0	0	64,733	0	0	64,733
Cemetery	0	0	0	0	32,139	32,139
Solid Waste	76,688	0	0	0	0	76,688
Capital Outlay:						
General Government	7,043	0	0	36,000	0	43,043
Highways and Streets	0	176,678	0	0	0	176,678
Cemetery	0	0	0	0	6,420	6,420
Debt Service:						
Principal	87,500	52,381	0	0	0	139,881
Interest	49,188	21,798	0	0	0	70,986
Total Expenditures	1,133,498	615,986	64,733	36,000	65,109	1,915,326
Excess/(Deficiency) of Revenues Over Expenditures	59,609	16,504	5,629	603,735	(19,035)	666,442
Other Financing Sources/(Uses):						
Transfers In	602,657	0	0	602,657	50,104	1,255,418
Transfers Out	(652,657)	(104)	0	(602,657)	0	(1,255,418)
Total Other Financing Sources/(Uses)	(50,000)	(104)	0	0	50,104	0
Net Change in Fund Balances	9,609	16,400	5,629	603,735	31,069	666,442
Fund Balances - July 1, 2022	433,329	221,011	412,823	236	314,989	1,382,388
Fund Balances - June 30, 2023	\$ 442,938	\$ 237,411	\$ 418,452	\$ 603,971	\$ 346,058	\$ 2,048,830

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

	Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
General Revenues:			
Property Taxes	\$ 888,867	\$ 878,654	\$ (10,213)
State of Vermont - PILOT Program	39,000	42,561	3,561
Current Tax Interest	8,000	5,775	(2,225)
State of Vermont - Current Use	45,000	48,480	3,480
State of Vermont - State Owned Land	12,000	11,828	(172)
State of Vermont - Reimbursement Services	3,173	3,173	0
State of Vermont - Reappraisal	11,254	11,288	34
National Opioid Settlement Income	0	3,222	3,222
Total General Revenues	1,007,294	1,004,981	(2,313)
Town Revenues:			
Interest on Delinquent Taxes	12,500	7,740	(4,760)
Penalties on Delinquent Taxes	20,000	19,108	(892)
State of Vermont - Local Fines	5,000	2,927	(2,073)
Other	0	11	11
Total Town Revenues	37,500	29,786	(7,714)
Town Clerk Revenues:			
Copier Fees	4,500	2,564	(1,936)
Certified Copy Fees	800	600	(200)
Dog License Fees	1,250	1,115	(135)
Dog Fines	0	1,619	1,619
Liquor License Fees	620	185	(435)
Marriage License Fees	1,000	750	(250)
Recording Fees	35,002	19,841	(15,161)
Preservation of Records Fees	12,728	6,919	(5,809)
Town Clerk Fees	16,500	16,078	(422)
Vault Search Time Fees	1,200	573	(627)
Fax Fees	100	126	26
Spring Weight Permit Fees	680	750	70
DMV Temporary Renewal Fees	252	129	(123)
GISU/School District Reimbursement	4,250	1,475	(2,775)
Miscellaneous Income	0	8	8
Total Town Clerk Revenues	78,882	52,732	(26,150)
Other Revenues:			
Interest/Dividends	1,500	12,423	10,923
Solar Credits	0	9,878	9,878
Total Other Revenues	1,500	22,301	20,801
Listers Revenues:			
State of Vermont - Reappraisal Study	1,400	1,328	(72)
Lister Cards	400	243	(157)
Grand List	50	0	(50)
Total Listers Revenues	1,850	1,571	(279)

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

	Budget	Actual	Variance Favorable/ (Unfavorable)
DRB/Planning/Zoning Revenues:			
Planning - Bylaw/Town Plan Books	\$ 50	\$ 0	\$ (50)
DRB - Hearing Fees	4,000	3,700	(300)
Zoning - Building Permit Fees	10,000	4,750	(5,250)
Zoning - Square Footage Fees	12,500	6,319	(6,181)
Zoning - After the Fact Permit Fees	150	150	0
Zoning - Other Permit Fees	750	0	(750)
Zoning - Miscellaneous Income	50	165	115
Planning & DRB - Miscellaneous Income	0	30	30
	<u>27,500</u>	<u>15,114</u>	<u>(12,386)</u>
Total DRB/Planning/Zoning Revenues			
Solid Waste Revenues:			
Landfill Revenues	75,000	73,726	(1,274)
Recycling Revenues	7,500	4,240	(3,260)
Transfer Station Stickers	2,000	1,405	(595)
	<u>84,500</u>	<u>79,371</u>	<u>(5,129)</u>
Total Solid Waste Revenues			
	<u>1,239,026</u>	<u>1,205,856</u>	<u>(33,170)</u>
Total Revenues			
Expenditures:			
General Town Expenses:			
Town Report Preparers	1,000	1,000	0
Custodial Services	4,000	5,860	(1,860)
IT Administrator	5,000	9,961	(4,961)
Constable	2,070	2,070	0
Animal Control	0	1,956	(1,956)
Health Officer	1,433	1,433	0
Lawn Care	10,500	8,425	2,075
Selectboard	7,327	7,327	0
Selectboard Secretary	6,000	5,737	263
Delinquent Tax Penalty	20,000	33,110	(13,110)
FICA	3,277	3,802	(525)
Interest Expense	0	57	(57)
Audit	6,500	26,440	(19,940)
Computer	8,210	7,131	1,079
VLCT Dues	3,719	3,719	0
Law Enforcement	151,424	143,396	8,028
Electric	2,700	2,816	(116)
Water	1,275	780	495
Fuel	1,400	5,086	(3,686)
Legal Fees - Municipal	15,000	13,225	1,775
Legal Fees - Delinquent Tax Collector	2,500	316	2,184
Office Supplies	3,000	2,828	172
Capital Outlays	5,000	0	5,000
Postage	4,100	3,164	936
Public Notices	500	999	(499)
Town Report	1,200	1,200	0
Professional Education	750	20	730
Telephone	3,600	2,916	684
Copiers	3,500	3,345	155
Electric - Annex	0	500	(500)

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Town Expenses/(Cont'd):			
Water - Annex	\$ 0	\$ 220	\$ (220)
Upkeep/Maintenance - Annex	5,000	3,013	1,987
Repairs/Maintenance	7,500	9,862	(2,362)
Mileage	50	0	50
Fish Hatchery - Fire Department	2,229	2,229	0
Fireworks Display	500	500	0
Fire Station Bond Payment	136,688	136,688	0
Fire Station Operation/Maintenance	10,000	10,876	(876)
National Opioid Settlement Expenses	0	90	(90)
Total General Town Expenses	<u>436,952</u>	<u>462,097</u>	<u>(25,145)</u>
Town Clerk/Treasurer:			
Town Clerk/Treasurer	99,682	92,467	7,215
Retirement	5,065	4,598	467
Health	10,585	0	10,585
Dental	600	598	2
FICA	7,626	6,940	686
Digitize Land Records Grant Expenses	0	824	(824)
Memberships/Dues	55	0	55
Animal Supplies & Expenses	150	1,230	(1,080)
Land/Vital Records Supplies	500	1,755	(1,255)
Restoration of Records	500	2,453	(1,953)
Professional Education	200	109	91
Mileage	1,550	1,558	(8)
Animal License Return	1,250	1,110	140
Marriage License Return	1,000	750	250
Total Town Clerk/Treasurer	<u>128,763</u>	<u>114,392</u>	<u>14,371</u>
GISU/School District Expenses:	<u>4,500</u>	<u>1,475</u>	<u>3,025</u>
Historical Buildings Operation:			
Electric	550	696	(146)
Payroll - Wages & FICA	4,000	3,919	81
Security/Telephone	850	783	67
Water	650	438	212
Buildings/Grounds Repairs/Maintenance	600	362	238
Total Historical Buildings Operation	<u>6,650</u>	<u>6,198</u>	<u>452</u>
Elections:			
Election Officials	3,500	3,974	(474)
FICA	268	292	(24)
Other Election Supplies	300	306	(6)
Program Tabulator/Ballots	2,000	1,344	656
Total Elections	<u>6,068</u>	<u>5,916</u>	<u>152</u>

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TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

	Budget	Actual	Variance Favorable/ (Unfavorable)
Zoning Office:			
Zoning Administrator	\$ 26,000	\$ 27,914	\$ (1,914)
FICA	1,989	2,135	(146)
Mapping Services	825	925	(100)
Equipment	3,400	4,431	(1,031)
Legal Fees - Enforcement	3,000	766	2,234
Professional Education	150	28	122
Mileage	50	0	50
Total Zoning Office	35,414	36,199	(785)
Listers Office:			
Lister Salaries	35,000	27,199	7,801
FICA	2,678	2,081	597
Information Technology	200	0	200
Property Tax Map Update	825	925	(100)
Computer	250	238	12
Memberships/Dues	250	215	35
Public Notices	300	304	(4)
Professional Education	250	500	(250)
Mileage	600	246	354
Miscellaneous	100	0	100
Total Listers Office	40,453	31,708	8,745
Planning Commission:			
Administrative Assistant	4,300	4,300	0
Information Technology	1,200	0	1,200
FICA	421	329	92
NW Regional Planning Dues	2,336	2,336	0
Bylaws/Plan	450	1,197	(747)
Public Notices	400	0	400
Professional Education	250	10	240
Mileage	50	0	50
Total Planning Commission	9,407	8,172	1,235
Development Review Board:			
Clerk	12,850	8,498	4,352
Stipends	5,500	2,700	2,800
Information Technology	3,600	0	3,600
FICA	1,404	857	547
Equipment	400	0	400
Legal Fees	10,000	2,874	7,126
Public Notices	900	408	492
Professional Education	200	56	144
Miscellaneous	100	0	100
Total Development Review Board	34,954	15,393	19,561

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

	Budget	Actual	Variance Favorable/ (Unfavorable)
Solid Waste Operation:			
Attendant - Transfer Station	\$ 11,500	\$ 10,727	\$ 773
Attendant - Recycling Center	18,500	10,251	8,249
Highway Department - Labor	5,000	3,011	1,989
FICA	2,700	1,832	868
Utilities/Services	3,700	4,286	(586)
Equipment	1,000	0	1,000
Fuel	200	96	104
NWSW Dues	2,295	2,295	0
Supplies	200	2,269	(2,069)
Repairs/Maintenance	2,000	2,671	(671)
Miscellaneous	100	28	72
Total Solid Waste Operation	<u>47,195</u>	<u>37,466</u>	<u>9,729</u>
Solid Waste Disposal:			
Recyclables	2,000	2,273	(273)
Tires	1,400	1,092	308
Mixed Solid Waste	26,000	34,758	(8,758)
Scales & Building	200	175	25
Construction & Disposal	7,000	924	6,076
Total Solid Waste Disposal	<u>36,600</u>	<u>39,222</u>	<u>(2,622)</u>
Grand Isle County Tax:	<u>137,570</u>	<u>138,888</u>	<u>(1,318)</u>
Reappraisal Reserve Fund:	<u>10,000</u>	<u>10,000</u>	<u>0</u>
Articles:			
Emerald Ash Borer Tree Removal	10,000	2,363	7,637
UVM Home Health & Hospice	7,000	7,000	0
Grand Isle Rescue	73,000	73,000	0
Grand Isle Volunteer Fire Department	75,000	75,000	0
Grand Isle Volunteer Fire Department - Capital Equipment	30,000	30,000	0
Capital Equipment Reserve	50,000	50,000	0
Fire/Rescue Communications	10,000	11,979	(1,979)
Total Articles	<u>255,000</u>	<u>249,342</u>	<u>5,658</u>
Insurance:			
Unemployment	750	954	(204)
Municipal Insurance	48,750	49,289	(539)
Total Insurance	<u>49,500</u>	<u>50,243</u>	<u>(743)</u>
Total Expenditures	<u>1,239,026</u>	<u>1,206,711</u>	<u>32,315</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>\$ 0</u>	<u>(855)</u>	<u>\$ (855)</u>

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2023

Adjustments to Reconcile from the Budgetary Basis of Accounting
to the Modified Accrual Basis of Accounting:

Records Preservation Reserve Fund Income	\$ 132
Reappraisal Reserve Fund Income	263
Reappraisal Reserve Fund Transfer In	10,000
Transfer Station Reserve Fund Income	69
Unbudgeted Transfer from ARPA Fund	602,657
Unbudgeted Transfer to ARPA Fund	<u>(602,657)</u>
Net Change in Fund Balance	9,609
Fund Balance - July 1, 2022	<u>433,329</u>
Fund Balance - June 30, 2023	\$ <u><u>442,938</u></u>

The reconciling items are due to combining three (3) funds, the Records Preservation Reserve Fund, the Reappraisal Reserve Fund and the Transfer Station Reserve Fund with the General Fund in order to comply with GASB Statement No. 54 and unbudgeted transfers.

TOWN OF GRAND ISLE, VERMONT
 COMBINING BALANCE SHEET
 NON-MAJOR GOVERNMENTAL FUNDS
 JUNE 30, 2023

	Special Revenue Fund <u>Recreation Fund</u>	<u>Capital Projects Funds</u>		Permanent Fund <u>Cemetery Fund</u>	<u>Total</u>
		Highway Garage Fund	Highway Capital Equipment Fund		
<u>ASSETS</u>					
Cash	\$ 0	\$ 0	\$ 0	\$ 55,482	\$ 55,482
Investments	0	0	124,170	137,981	262,151
Due from Other Funds	<u>16,883</u>	<u>0</u>	<u>0</u>	<u>11,642</u>	<u>28,525</u>
Total Assets	<u>\$ 16,883</u>	<u>\$ 0</u>	<u>\$ 124,170</u>	<u>\$ 205,105</u>	<u>\$ 346,158</u>
<u>LIABILITIES AND FUND BALANCES</u>					
Liabilities:					
Unearned Revenue	\$ 0	\$ 0	\$ 0	\$ 100	\$ 100
Total Liabilities	<u>0</u>	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>
Fund Balances:					
Nonspendable	0	0	0	21,983	21,983
Committed	<u>16,883</u>	<u>0</u>	<u>124,170</u>	<u>183,022</u>	<u>324,075</u>
Total Fund Balances	<u>16,883</u>	<u>0</u>	<u>124,170</u>	<u>205,005</u>	<u>346,058</u>
Total Liabilities and Fund Balances	<u>\$ 16,883</u>	<u>\$ 0</u>	<u>\$ 124,170</u>	<u>\$ 205,105</u>	<u>\$ 346,158</u>

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND
 CHANGES IN FUND BALANCES
 NON-MAJOR GOVERNMENTAL FUNDS
 FOR THE YEAR ENDED JUNE 30, 2023

	Special Revenue Fund	Capital Projects Funds		Permanent Fund	Total
	Recreation Fund	Highway Garage Fund	Highway Capital Equipment Fund	Cemetery Fund	
Revenues:					
Property Taxes	\$ 16,120	\$ 0	\$ 0	\$ 20,000	\$ 36,120
Charges for Services	5,983	0	0	4,250	10,233
Investment Income/(Loss)	0	0	133	(2,947)	(2,814)
Donations	0	0	0	714	714
Other	1,821	0	0	0	1,821
Total Revenues	<u>23,924</u>	<u>0</u>	<u>133</u>	<u>22,017</u>	<u>46,074</u>
Expenditures:					
Parks and Recreation	26,550	0	0	0	26,550
Cemetery	0	0	0	32,139	32,139
Capital Outlay:					
Cemetery	0	0	0	6,420	6,420
Total Expenditures	<u>26,550</u>	<u>0</u>	<u>0</u>	<u>38,559</u>	<u>65,109</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>(2,626)</u>	<u>0</u>	<u>133</u>	<u>(16,542)</u>	<u>(19,035)</u>
Other Financing Sources:					
Transfers In	0	104	50,000	0	50,104
Total Other Financing Sources	<u>0</u>	<u>104</u>	<u>50,000</u>	<u>0</u>	<u>50,104</u>
Net Change in Fund Balances	(2,626)	104	50,133	(16,542)	31,069
Fund Balances - July 1, 2022	<u>19,509</u>	<u>(104)</u>	<u>74,037</u>	<u>221,547</u>	<u>314,989</u>
Fund Balances - June 30, 2023	<u>\$ 16,883</u>	<u>\$ 0</u>	<u>\$ 124,170</u>	<u>\$ 205,005</u>	<u>\$ 346,058</u>

See Disclaimer in Accompanying Independent Auditor's Report.

Selectboard Town Informational Meeting
Grand Isle School 224 US-2 Grand Isle, Vermont
Minutes of the Meeting for Saturday, March 4, 2023

The 2023 Informational Meeting was called to order at 10:04 A.M. by the Town Moderator, Ron Bushway, on March 4th, 2023.

Ron Bushway welcomes those joining the meeting and asks attendees to mute their phones. Ron Bushway asks the selectboard members to introduce themselves.

Selectboard members present: Adam White- Chair, Couper Shaw, Josie Leavitt- Vice Chair, Jeff Parizo, Eric Godin

Ron Bushway explains that this is the Annual Informational Meeting to review the warning and all questions going before the voters on Tuesday, March 7th, 2023. Ron Bushway explains that any questions need to be directed to the moderator or the selectboard, that attendees should raise their hands to be recognized and step forward to the microphone to speak, and that they should state their name and speak loudly. Ron Bushway asks everyone to be respectful of each other. Ron Bushway begins to read the Official Warning.

Official Warning

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School in-person and via Zoom on Saturday March 4, 2023 at ten o'clock in the morning (10:00 A.M.) for a public informational hearing on the following business:

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 7th, 2023.

Ron Bushway asks if anyone would like to add anything to this meeting. Ellen Howrigan (fna Paradee) asks about errors on the first warning that was included in the Town Report she received, and noted that she was since given a corrected version by Melissa Boutin. Ellen Howrigan asks why and how this happened and what about the people who not aware of the errors. Jeff Parizo asks whom she is directing the question to, Ellen Howrigan says she's directing it to whomever can answer it. Adam White says he can't speak to how or why it happened. Adam White says he can clarify that the first version of the Town Report that went up on the website and about 60 printed copies given out had errors within the warning. Adam White says that in Article 5, it had last year's number which is about \$98,000 less, that it had two number elevens, and for Article 10 the highway department budget had a difference of about \$30. Adam White says they notified the Town attorney, who said it's not a legal issue because the Town Warning does not need to be in the Town Report. Adam White says that once the errors were discovered, the town clerk made corrections and updated the electronic version on the website and that

all printed versions of the report were updated. Adam White says they also posted the corrections to Front Porch Forum. Jeff Parizo says that the dates in Article 4 were also incorrect and have since been corrected.

Ron Bushway continues to read the warning.

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Municipal Offices located at 9 Hyde Road on Tuesday March 7th, 2023, beginning at seven o'clock in the morning (7:00 A.M.) when the polls will open and continuing until seven o'clock in the evening (7:00 P.M.) when the polls will close, to vote by Australian ballot on the following articles:

1. To elect all Town Officers as required by law.

Ron Bushway asks the candidates running for positions in Grand Isle to introduce themselves, state their name and the position they are running for.

Ellen Howrigan- Two year term, Selectboard

Jeff Parizo- Three year term, Selectboard

Diane Cota- Three year term, Lister

Ron Bushway- One year term, Town Moderator

Karen Allen- Five year term, Library Board Trustee

Jonathan Debono- Two year term, Selectboard

(As stated by Ron Bushway) Brian Allen- as a write-in candidate- five year term, Cemetery Commissioner

2. To elect all Unified Union School District Officers as required by law. No questions.

3. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report? No questions.

4. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2023, January 31, 2024 and April 30, 2024, (32 V.S.A. § 4762) with an interest charge 1% per month added if each installment is not paid by the due date (32 V.S.A. § 5136); after April 30, 2024, and unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest fees? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773). No questions.

5. Shall the legal voters of the Town approve the sum of \$1,100,764 as proposed by the Selectboard to meet the expenses of the Town General budget?

Adam White gives an overview of the Town General Expense Breakdown:

General Town Expenses \$ 530,350.00

Clerk/Treasurer Expenses 138,281.00

CIUUSD/GISU Expenses 2,750.00
 Historical Buildings Operations 11,260.00
 Election Expenses 6,068.00
 Zoning Office Expenses 36,643.00
 Planning Commission Expenses 8,553.00
 Development Review Board Expenses 34,214.00
 Solid Waste Operations 52,704.00
 Solid Waste Disposal 46,200.00
 County Tax 143,903.00
 Insurance Expenses 46,750.00
 Total Town General Budget \$1,100,764.00

Adam White addresses a question via Zoom regarding the Fish Hatchery budget. Adam White says this is an expense, but also is revenue. Adam White explains that they are currently working on an MOU with the Vermont Department of Fish & Wildlife. Adam White explains that the Department of Fish & Wildlife does pay for expenses the town incurs. No questions.

6. **Shall the legal voters of the Town approve the sum of \$20,450 to meet the expenses of the Cemetery Commission budget?** No questions.
7. **Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?**

Davie Leake of Grand Isle Rescue thanks residents for helping to fund Grand Isle Rescue. David Leake says they fund everything themselves with the help of residents. David Leake gives an overview of the needs and expenses of Grand Isle Rescue. David Leake says that they need more help and to please volunteer if you can. David Leake says that anyone with questions about the breakdown of their budget is encouraged to ask and they would be happy to provide details to them. No questions.

8. **Shall the legal voters of the Town approve the sum of \$10,500 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?**

Adam White gives a quick overview of the expenses for dispatching services. No questions.

9. **Shall the legal voters of the Town approve the sum of \$90,000 for the Grand Isle Volunteer Fire Department, Inc. budget?**

Adam White gives an overview of the expenses of the Grand Isle Volunteer Fire Department. Adam White explains a \$15,000 increase for retaining volunteers for an on-call payment incentive. Ellen Howrigan asks for a balance sheet to look over their budget. Adam White says that they can see about adding it to the Town Report. No further questions.

10. Shall the legal voters of the Town approve the sum of \$485,670 to meet the expenses of the Highway Department budget?

Ron Bushway gives an overview of the highway department budget and directs people to look at page 33 & 34 of the Town Report to view the proposed budget. Ron Bushway goes over the details of the department's expenses. No questions.

11. Shall the legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department Road Materials Budget?

Ron Bushway explains that the expenses for the Road Materials Budget are used for. No questions.

12. Shall the legal voters of the Town approve the sum of \$71,032 to meet the expenses of the Library Commission budget?

Colleen Bushway directs people to page 57 of the Town Report to view the Library budget. Colleen Bushway explains that this year was difficult for the library and they asked for a little more this year. Colleen Bushway gives details on how and why their expenses have gone up. No questions.

13. Shall the legal voters of the Town approve the sum of \$16,120 to meet the expenses of the Recreation Committee budget? No questions.

14. Shall the legal voters of the Town approve the sum of \$10,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town Right-of-ways as needed? No questions.

15. Shall the legal voters of the Town approve the amount not to exceed \$100,000 to be raised by taxes, subject to reduction from available state and general grants in aid and other funding sources, for the costs of demolition of the structure known as Old Town Garage located at 13 Hyde Road?

Jeff Parizo explains why the Old Town Garage needs to be demolished. Jeff Parizo says that there is asbestos in the vermiculite insulation and that a majority of the \$100,000 will be used for the proper removal of that material. Jeff Parizo explains that this a one-time expense and that once approved, this will go out to bid. No questions.

16. Shall the legal voters of the Town approve the sum of \$7,500 to be raises by taxes for the UVM Home Health & Hospice f/n/a/ VNA? No questions.

17. Shall the legal voters of the Town approve the sum of \$1,500 to be raised by taxes for the Champlain Islands Parent Child Center? No questions.

18. Shall the legal votes of the Town approve the sum of \$1,950 to be raised by taxes for the Island Arts?

Doug Disabito speaks, stating he is on the board of Island Arts. Doug Disabito thanks everyone who supports Island Arts. No questions.

The legal voters of the Town of Grand Isle are further notified that the voter qualification, registration, and absentee voting relative to said meeting shall be as provided in Chapters 43, 51, and 55 of Title 17, Vermont Statutes Annotated.

Adam White asks that their local representatives, Josie Leavitt and Michael Morgan, to have a moment to speak. Josie Leavitt explains that she is on the Agriculture, Food Resiliency, and Forestry Committee. Josie explains that they have been working on Universal School Meals and gives an overview on why it's important to our community. Josie Leavitt says she's not ready to speak on S5 other than, as it stands now, she's not in favor of the bill because it doesn't address the needs of low or middle income families. Josie Leavitt asks anyone who would like to give feedback on that issue to reach out to her. Michael Morgan explains that he is on the House Committee on Government Operations and Military Affairs. Michael Morgan explains they are working on continuing hybrid meeting models for at least the next two years. Michael Morgan explains that there have been over 500 bills brought to the House and the Senate in this session. Michael Morgan explains the process of crossover and the status of bills. Michael Morgan brought books to give out to children from the Secretary of State. Michael Morgan speaks on S5, explaining that he feels that it's structurally a bad bill and a regressive tax on low and middle income families.

Ron Bushway asks Michael Morgan if citizens should reach out to them about S5. Michael Morgan says yes, absolutely reach out to he and Josie Leavitt with their feedback. Josie Leavitt says that reaching out by email, if possible, is beneficial because it helps them to have feedback in writing. Josie Leavitt says that she and Michael Morgan give weekly updates and that residents can follow the updates of the S5 bill with their updates.

Jeff Parizo takes a moment to thank Adam White for his years on the selectboard.

Jonathan Debono takes a moment to say thanks for the support he's received while campaigning for the selectboard.

Josie Leavitt makes a motion to adjourn, Kate O'Neill seconds. No further discussion. Ron Bushway calls the vote, which passes unanimously.

March 7, 2023

Australian Ballot Results

	CANDIDATES		TOTAL
ANNUAL TOWN MEETING			
CEMETERY COMMISSIONER FOR FIVE YEARS			
BRIAN ALLEN (write-in) 130 OTHER WRITE IN COUNTS 34	WRITE-IN)	164	164
	BLANKS	332	332
	TOTAL		496
LIBRARY TRUSTEE FOR FIVE YEARS			
	KAREN ALLEN	429	429
	WRITE-INS	5	5
	BLANKS	62	62
	TOTAL		496
SELECTBOARD MEMBER FOR TWO YEARS			
	JONATHAN DEBONO	233	233
	ELLEN (F/N/A PARADEE) HOWRIGAN	250	250
	WRITE-INS	1	1
	BLANKS	12	12
	TOTAL		496
SELECTBOARD MEMBER FOR THREE YEARS			
	JEFF PARIZO	350	350
	WRITE-INS	33	33
	BLANKS	113	113
	TOTAL		496
TOWN CONSTABLE FOR ONE YEAR			
	TREVER BOUTIN	391	391
	WRITE-INS	18	18
	BLANKS	87	87
	TOTAL		496
TOWN LISTER FOR THREE YEARS			
	DIANE COTA	406	406
	WRITE-INS	10	10
	BLANKS	80	80
	TOTAL		496

March 7, 2023			
Australian Ballot Results			
	CANDIDATES		TOTAL
ANNUAL TOWN MEETING			
TOWN MODERATOR FOR ONE YEAR			
	RONNIE BUSHWAY	361	361
	WRITE-INS	19	19
	BLANKS	116	116
	TOTAL		496
UNIFIED UNION SCHOOL BOARD MEMBER FOR THREE YEARS			
			0
	WRITE-INS	99	99
	BLANKS	397	397
	TOTAL		496
ELAINE PERRY (write-in) 68 OTHER WRITE IN COUNTS 31			

March 7, 2023

Australian Ballot Results

ANNUAL TOWN MEETING

	REQUEST	YES	NO	BLANKS	TOTAL
Shall the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?		346	143	7	496
Shall the legal voters of the Town vote to pay the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2023, January 31, 2024, and April 30, 2024, (32 V.S.A. § 4792) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A. § 5136); after April 30, 2024, any unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus interest fees? Only official U.S.P.S. cancellation marks will be accepted if mostmarked on or before the due dates (32 V.S.A. § 4773).		431	57	8	496
Shall the legal voters of the town approve the sum of \$1,100,764 as proposed by the Selectboard to meet the expenses of the Town General budget?	\$1,100,764	389	103	4	496
Shall the legal voters of the Town approve the sum of \$20,450 to meet the expenses of the Cemetery Commission budget?	\$20,450	421	70	5	496
Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?	\$73,000	446	36	14	496
Shall the legal voters of the Town approve the sum of \$10,500 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?	\$10,500	444	38	14	496
Shall the legal voters of the Town approve the sum of \$90,000 for the Grand Isle Volunteer Fire Department, Inc. budget?	\$90,000	404	72	20	496
Shall the legal voters of the Town approve the sum of \$485,670 to meet the expenses of the Highway Department budget?	\$485,670	390	90	16	496
Shall the Legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department for Road Materials budget?	\$60,000	412	68	16	496
Shall the legal voters of the Town approve a sum of \$71,032 to meet the expenses of the Library Commission budget?	\$71,032	334	146	16	496
Shall the legal voters of the Town approve the sum of \$16,120 to meet the expenses of the Recreation	\$16,120	379	99	18	496
Shall the legal voters of the Town approve to the sum of \$10,000 to be raised by taxes to begin removing the invasive Emerald Ash Borer trees in the Town right-of-ways as needed?	\$10,000	343	137	16	496
Shall the legal voters of the Town approve the amount not to exceed \$100,000 to be raised by taxes, subject to reductions from available State and general grants in aid and other funding sources, for the costs of demolition of the structure known as the old town garage located at 13 Hyde Road?	\$100,000	281	193	22	496
Shall the legal voters of the Town approve the sum of \$7,500 to be raised by taxes for the University of	\$7,500	429	53	14	496
Shall the legal voters of the Town approve the sum of \$1,500 to be raised by taxes for the Champlain Islands	\$1,500	366	113	17	496
Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for the Island Arts?	\$1,950	302	178	16	496
TOTAL	\$2,048,486				

Official Warning Annual Meeting Town of Grand Isle, Vermont

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School in-person and via Zoom on Saturday, March 2, 2024, at 10:00 in the morning for the following business:

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 5, 2024.
-

The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Municipal Offices located at 9 Hyde Road on Tuesday, March 5, 2024. Polls are open between the hours of 7:00AM and 7:00PM to vote by Australian ballot on the following articles:

1. To elect all Town Officers as required by law.
2. To elect all Unified Union School District Officers as required by law.
3. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?
4. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2024, January 31, 2025, and April 30, 2025, (32 V.S.A. § 4773) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A § 5136); after April 30, 2025, any unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest fees? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).
5. Shall the legal voters of the Town approve the sum of \$1,188,701 as proposed by the Selectboard to meet the expenses of the Town General budget?
6. Shall the legal voters of the Town approve the sum of \$22,700 to meet the expenses of the Cemetery Commission budget?
7. Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?
8. Shall the legal voters of the Town approve the sum of \$16,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?
9. Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?
10. Shall the legal voters of the Town approve the annual sum of \$75,000 for the Grand Isle Volunteer Fire Department, Inc. Capital Equipment Reserve which is an increase of \$45,000?

11. Shall the legal voters of the Town approve the sum of \$575,780 to meet the expenses of the Highway Department budget?
12. Shall the legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department Road Materials budget?
13. Shall the legal voters of the Town approve a sum of \$72,033 to meet the expenses of the Library Commission budget?
14. Shall the legal voters of the Town approve the sum of \$20,900 to meet the expenses of the Recreation Committee budget?
15. Shall the legal voters of the Town approve the sum of \$10,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town rights-of-way as needed?
16. Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts?
17. Shall the legal voters of the Town approve the amount not to exceed \$35,000 to be raised by taxes, subject to reduction from available State and Federal grants in aid and other funding sources, for the costs of a generator for the town garage located at 81A Allen Road?
18. Shall the legal voters of the Town elect to exempt from taxation the building and property on the corner of U.S. Route 2 and Faywood Road, owned by the volunteer organization known as the Grand Isle Rescue, Inc.?

Dated at Grand Isle, Vermont, this 3rd day of February 2024.

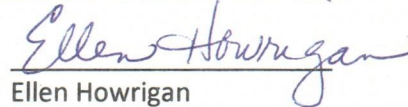


 Jeff Parizo, Chair

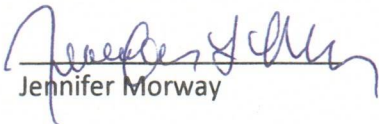


 Josephine Leavitt, Vice-Chair

 Couper Shaw




 Ellen Howrigan



 Jennifer Morway

Recorded and posted at Grand Isle, Vermont, this 3rd day of February 2024.

ATTEST:  _____ Melissa A. Boutin, Town Clerk

LIST OF CANDIDATES

To be voted on Tuesday March 5th, 2024

Town of Grand Isle

Cemetery Commissioner, 1 year of remaining 5-year term	David Leake Suzanne Sauve'
Cemetery Commissioner, 5-year term	Susan Lawrence Jake St. Pierre
Library Trustee, 5-year term	Susan E.C. Willard
Select board, 2-year term	Ronnie Bushway
Select board, 3-year term	Jennifer Morway
Town Clerk, 3-year term	Melissa A. Boutin
Town Constable, 1-year term	Trever Boutin
Town Lister, 3-year term	Lynda Morgan-Gardiner
Town Moderator, 1-year term	Ronnie Bushway
Town Treasurer, 3-year term	Melissa A. Boutin
Unified Union School Director, 3-year term	Deborah Lang

Champlain Islands Unified Union School District

Unified Union School District Clerk, 1-year term	Melissa A. Boutin
Unified Union School District Moderator, 1-year term	Vacant
Unified Union School District Treasurer, 1-year term	Melissa A. Boutin

FY'25 Proposed Town General Budget amount of \$1,188,701 details as below:

General Town Expenses	\$582,645
Clerk/Treasurer Expenses	144,303
CIUUSD/GISU Expenses	1,750
Historical Buildings Operations	9,450
Election Expenses	6,381
Listers Expenses	46,009
Planning Commission Expenses	17,347
Development Review Board Expenses	37,395
Zoning Expenses	34,709
Solid Waste Operations	59,012
Solid Waste Disposal	47,000
County Tax	146,500
Insurances	56,200
TOTAL PROPOSED GENERAL BUDGET	\$1,188,701

Town of Grand Isle		Page 1		
Comparative Budget Report		Proposed		
General Fund	Budget	Actual	Budget	
	FY - 2021	FY - 2022	FY - 2024	
			FY - 2025	
GENERAL REVENUES				
Current Tax Revenue	7,566,155.49	1,367,085.00	1,539,784.00	1,746,806.00
ST of VT - PILOT Program	27,500.00	32,400.00	39,000.00	39,900.00
Current Tax Interest	8,000.00	7,500.00	8,000.00	7,750.00
ST of VT - Current Use	35,000.00	37,500.00	45,000.00	45,500.00
ST OF VT - State Owned Land	15,000.00	11,677.80	12,000.00	11,678.00
ST OF VT - Reimb Services	31,173.00	31,173.00	31,173.00	35,000.00
ST OF VT - Reappraisal	11,050.00	11,177.50	11,254.00	11,254.00
ST OF VT - Highway Revenues	0.00	0.00	65,000.00	0.00
LGER Grant	0.00	31,836.00	0.00	0.00
Solar Credits	0.00	0.00	0.00	0.00
Community Caring EAB Grant	0.00	10,420.24	0.00	10,250.00
Transfer In - ARPA	0.00	0.00	0.00	0.00
National Opioid Settlement	0.00	0.00	0.00	0.00
Total GENERAL REVENUES	7,693,878.49	1,466,382.83	1,751,211.00	1,908,138.00
TOWN REVENUES				
Del Tax - Interest	0.00	12,585.02	0.00	12,500.00
Del Tax - Penalty	0.00	20,075.09	0.00	20,000.00
Del Tax - Other	0.00	11.66	0.00	0.00
ST of VT - Local Fines	2,750.00	6,803.15	4,850.00	5,250.00
Miscellaneous-Special Event Permit	0.00	20.00	0.00	0.00
Total TOWN REVENUES	2,750.00	28,204.27	37,500.00	36,250.00
ANNEX REVENUES				
Annex - 1st Floor Rents	13,197.00	11,521.18	0.00	0.00
Total ANNEX REVENUES	13,197.00	145.38	0.00	0.00
TOWN CLERK REVENUES				
Copier Fees	4,200.00	4,842.45	4,500.00	3,950.00
Checklists	0.00	0.00	0.00	0.00
Certified Copy Fees	900.00	600.00	800.00	550.00
Dog License Fees	1,400.00	1,185.00	1,250.00	1,120.00
Liquor Licenses Fees	555.00	620.00	620.00	450.00
Marriage Licenses Fees	900.00	700.00	1,000.00	750.00
Recording Fees	24,750.00	40,366.00	35,002.00	30,000.00
Preservation of Records Fees	9,000.00	14,596.00	12,728.00	10,908.00
Transfer In Records Preservation CD Funds	0.00	2,546.00	0.00	0.00
Town Clerk Fees	15,000.00	16,274.34	16,500.00	16,500.00
Vault Search Time Fees	1,200.00	1,525.00	1,200.00	900.00
Fax Fees	100.00	77.00	100.00	70.00
Spring Weight Permit Fees	625.00	705.00	680.00	700.00
DMV Temp Renewal Fees	300.00	132.00	252.00	150.00
GIS/School District Reimbursements	6,000.00	4,335.22	4,250.00	2,750.00
COVID Grant March'21	0.00	2,251.51	0.00	0.00
Digitize Land Record Grant	0.00	18,164.99	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00
Total TOWN CLERK REVENUES	64,930.00	108,920.51	78,882.00	68,798.00
Total GENERAL REVENUES	7,693,878.49	1,466,382.83	1,751,211.00	1,908,138.00
Total TOWN REVENUES	2,750.00	28,204.27	37,500.00	36,250.00
Total ANNEX REVENUES	13,197.00	145.38	0.00	0.00
Total TOWN CLERK REVENUES	64,930.00	108,920.51	78,882.00	68,798.00
Total	7,780,855.49	1,603,652.71	1,867,593.00	1,983,186.00

Town of Grand Isle		Comparative Budget Report		General Fund		OTHER REVENUES		LISTERS REVENUES		DRB/PLANNING/ZONING REVENUES		SOLID WASTE REVENUES		Total GENERAL FUND REVENUES		Page 2
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Proposed
	FY - 2021	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2025						
General Fund	10,000.00	1,084.02	7,500.00	970.74	1,500.00	12,422.57	1,000.00	1,000.00	1,000.00							
Interest/Dividends	0.00	0.00	0.00	0.00	0.00	1,619.00	0.00	0.00	0.00							
Dog Fines	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Miscellaneous	10,000.00	1,084.02	7,500.00	970.74	1,500.00	14,041.57	1,000.00	1,000.00	1,000.00							
Total OTHER REVENUES																
LISTERS REVENUES																
ST of VT - Reappraisal Study	1,300.00	1,315.00	1,300.00	1,318.00	1,400.00	1,328.00	1,400.00	1,400.00	1,400.00							
Lister Cards	400.00	339.00	400.00	20.00	400.00	243.00	400.00	400.00	400.00							
Grand List	50.00	20.00	50.00	373.00	50.00	0.00	50.00	50.00	50.00							
Education funds- State PV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00							
Total LISTERS REVENUES	1,750.00	1,674.00	1,750.00	1,711.00	1,850.00	1,571.00	1,850.00	1,850.00	1,850.00							
DRB/PLANNING/ZONING REVENUES																
PC - By-Law/Town Plan Books	50.00	85.00	20.00	20.00	50.00	0.00	50.00	50.00	50.00							
DRB - Hearing Fees	4,000.00	7,100.00	4,000.00	2,400.00	4,000.00	3,700.00	3,200.00	3,200.00	3,200.00							
ZAO - Building Permit Fees	10,000.00	10,450.00	10,000.00	7,342.00	10,000.00	4,750.00	10,000.00	10,000.00	10,000.00							
ZAO - Square Footage Fees	10,000.00	15,675.26	10,000.00	8,634.20	12,500.00	6,319.20	10,000.00	10,000.00	10,000.00							
Zoning After Fact Permit Fees	150.00	150.00	150.00	300.00	150.00	150.00	150.00	150.00	150.00							
ZAO - Other Permits Fees	1,000.00	250.00	1,000.00	20.00	750.00	0.00	500.00	500.00	500.00							
ZAO Misc Income	100.00	23.00	100.00	74.00	50.00	165.00	50.00	50.00	50.00							
PC & DRB Misc Income	50.00	0.00	50.00	0.00	0.00	30.00	0.00	0.00	0.00							
Total DRB/PLANNING/ZONING REVS	25,350.00	33,733.26	25,320.00	18,790.20	27,500.00	15,114.20	23,950.00	23,950.00	23,950.00							
SOLID WASTE REVENUES																
Transfer In from Transfer Station Reserve CD	0.00	37,135.00	0.00	30,035.00	0.00	0.00	0.00	0.00	0.00							
Landfill Revenues	85,000.00	77,232.80	100,000.00	73,403.56	75,000.00	73,675.52	88,000.00	88,000.00	93,000.00							
Recycling Revenues	5,000.00	5,445.20	5,000.00	7,963.43	7,500.00	4,289.60	8,000.00	8,000.00	10,500.00							
Refuse Container Contract	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00							
Transfer Station Stickers	1,300.00	2,395.00	1,000.00	1,410.00	2,000.00	1,405.00	2,500.00	2,500.00	2,500.00							
Total SOLID WASTE REVENUES	91,800.00	122,208.00	106,500.00	112,811.99	84,500.00	79,370.12	98,500.00	98,500.00	106,000.00							
Total GENERAL FUND REVENUES	7,903,655.49	8,113,364.67	1,722,460.00	1,700,026.97	1,982,943.00	2,533,264.94	2,138,486.00	2,138,486.00	2,316,064.00							

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2021		Actual FY - 2021		Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Proposed Budget FY - 2025	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
GENERAL TOWN EXPENSES																
Town Report Preparers	1,000.00	500.00	1,000.00	400.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	500.00	500.00	1,000.00	1,000.00	
Cutodial Services	3,300.00	3,584.10	5,000.00	5,049.22	5,000.00	5,000.00	5,000.00	5,000.00	4,000.00	4,000.00	5,860.28	6,000.00	6,000.00	6,000.00	6,000.00	
I.T. Administrator	8,600.00	12,250.00	5,000.00	7,062.50	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	9,981.07	25,000.00	34,000.00	34,000.00	34,000.00	
Constable	1,950.00	1,950.00	2,009.00	2,008.50	2,009.00	2,009.00	2,009.00	2,009.00	2,070.00	2,070.00	2,070.00	1,000.00	1,000.00	1,000.00	1,000.00	
Animal Control Officer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,955.67	3,500.00	3,500.00	3,500.00	3,500.00	
Health Officer	1,350.00	1,350.00	1,391.00	1,390.50	1,391.00	1,391.00	1,391.00	1,390.50	1,433.00	1,433.00	1,433.00	1,519.00	1,519.00	1,565.00	1,565.00	
Lawn Care	8,950.00	8,275.00	9,500.00	8,515.00	9,500.00	9,500.00	9,500.00	8,515.00	10,500.00	10,500.00	8,425.00	11,500.00	11,500.00	8,880.00	8,880.00	
Selectboard	6,906.00	6,906.00	7,113.00	7,113.18	7,113.00	7,113.00	7,113.18	7,113.18	7,327.00	7,327.00	7,326.80	7,767.00	7,767.00	8,000.00	8,000.00	
Selectboard Secretary (Administrator)	6,181.00	5,015.91	6,366.00	6,366.00	6,366.00	6,366.00	6,366.00	6,366.00	6,000.00	6,000.00	5,737.23	10,000.00	10,000.00	26,000.00	26,000.00	
Delinquent Tax Penalty	0.00	20,493.51	0.00	13,544.00	0.00	0.00	13,544.00	13,544.00	20,000.00	20,000.00	33,109.51	16,500.00	16,500.00	18,500.00	18,500.00	
FICA	2,100.00	4,039.68	3,000.00	3,406.42	3,000.00	3,000.00	3,406.42	3,406.42	3,277.00	3,277.00	3,802.12	3,995.00	3,995.00	5,016.00	5,016.00	
Interest Expense	0.00	1,712.00	0.00	846.48	0.00	0.00	846.48	846.48	0.00	0.00	57.48	0.00	0.00	500.00	500.00	
Audit	6,000.00	6,050.00	6,500.00	58,850.00	6,500.00	6,500.00	58,850.00	58,850.00	6,500.00	6,500.00	26,440.00	26,500.00	26,500.00	27,000.00	27,000.00	
Computer	4,600.00	9,953.02	4,600.00	11,044.04	4,600.00	4,600.00	11,044.04	11,044.04	8,210.00	8,210.00	7,130.56	10,000.00	10,000.00	5,000.00	5,000.00	
Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	
NEMRC Annual Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	
Dues, Fees, Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	
Local Hazard Mitigation Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,788.00	2,788.00	
VLCT Dues	3,600.00	3,644.00	3,600.00	3,644.00	3,600.00	3,600.00	3,644.00	3,644.00	3,719.00	3,719.00	3,719.00	3,849.00	3,849.00	3,950.00	3,950.00	
Law Enforcement	138,450.00	138,450.00	148,720.00	133,081.64	148,720.00	148,720.00	133,081.64	133,081.64	151,424.00	151,424.00	143,396.05	164,268.00	164,268.00	182,280.00	182,280.00	
Electric-TC/ZAO/Lister	3,000.00	2,663.03	2,700.00	2,611.91	2,700.00	2,700.00	2,611.91	2,611.91	2,700.00	2,700.00	2,815.82	2,700.00	2,700.00	2,900.00	2,900.00	
Water-TC/ZAO/Lister	1,225.00	1,219.36	1,225.00	768.16	1,225.00	1,225.00	768.16	768.16	1,275.00	1,275.00	780.39	800.00	800.00	800.00	800.00	
Fuel-TC/ZAO/Lister	2,200.00	1,313.44	1,300.00	2,517.04	1,300.00	1,300.00	2,517.04	2,517.04	1,400.00	1,400.00	5,086.09	2,500.00	2,500.00	3,000.00	3,000.00	
Legal Fees - Municipal	17,500.00	18,160.21	15,000.00	11,588.26	15,000.00	15,000.00	11,588.26	11,588.26	15,000.00	15,000.00	13,224.81	15,000.00	15,000.00	15,000.00	15,000.00	
Legal Fees - DTC	2,000.00	19.19	2,500.00	3,212.17	2,500.00	2,500.00	3,212.17	3,212.17	2,500.00	2,500.00	316.10	3,000.00	3,000.00	2,000.00	2,000.00	
Office Supplies	3,000.00	2,195.63	3,500.00	3,671.95	3,500.00	3,500.00	3,671.95	3,671.95	3,000.00	3,000.00	2,828.46	3,500.00	3,500.00	3,000.00	3,000.00	
Emerald Ash Borer Grant Expense	0.00	4,959.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Capital Outlays-Solar Project/Library/TO	0.00	-405.68	5,000.00	0.00	5,000.00	5,000.00	0.00	0.00	5,000.00	5,000.00	0.00	0.00	0.00	0.00	0.00	
Postage	4,500.00	4,076.40	4,000.00	3,572.89	4,000.00	4,000.00	3,572.89	3,572.89	4,100.00	4,100.00	3,164.22	4,100.00	4,100.00	4,000.00	4,000.00	
Public Notices	350.00	299.00	500.00	734.00	500.00	500.00	734.00	734.00	500.00	500.00	999.00	800.00	800.00	1,000.00	1,000.00	
Town Report	1,400.00	1,179.41	1,200.00	414.33	1,200.00	1,200.00	414.33	414.33	1,200.00	1,200.00	1,200.00	1,000.00	1,000.00	1,500.00	1,500.00	
Professional Education	200.00	0.00	150.00	785.00	150.00	150.00	785.00	785.00	750.00	750.00	20.00	1,200.00	1,200.00	500.00	500.00	
Telephone	2,500.00	3,232.17	3,000.00	3,312.90	3,000.00	3,000.00	3,312.90	3,312.90	3,600.00	3,600.00	2,915.97	3,300.00	3,300.00	3,000.00	3,000.00	
Copiers	4,250.00	4,168.77	4,000.00	3,559.66	4,000.00	4,000.00	3,559.66	3,559.66	3,500.00	3,500.00	3,344.60	3,800.00	3,800.00	4,000.00	4,000.00	
Annex Upkeep/Maintenance/Utilities	13,197.00	1,055.77	5,500.00	5,447.37	5,500.00	5,500.00	5,447.37	5,447.37	5,000.00	5,000.00	3,733.00	1,000.00	1,000.00	4,000.00	4,000.00	
Repairs/Maintenance	15,000.00	12,716.21	7,500.00	9,750.97	7,500.00	7,500.00	9,750.97	9,750.97	7,500.00	7,500.00	9,862.46	15,000.00	15,000.00	15,000.00	15,000.00	

Town of Grand Isle Comparative Budget Report General Fund	Budget		Actual		Budget		Actual		Budget		Actual		Proposed	
	FY - 2021	FY - 2022	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2022	FY - 2023	FY - 2024	FY - 2025				
TOWN EXPENSES continued														
Building(s) Evaluation-Garage/Library	0.00	0.00	5,500.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Opioid Settlement Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90.24	0.00	0.00	0.00	0.00	0.00	0.00
Transfer ST of VT - Highway	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70,589.96	0.00	0.00	0.00	0.00	0.00	0.00
Mileage	75.00	100.00	0.00	0.00	100.00	50.00	0.00	0.00	50.00	0.00	0.00	100.00	0.00	0.00
Tax Abatements	0.00	0.00	92.98	4.28	0.00	0.00	0.00	34.90	0.00	0.00	0.00	0.00	0.00	0.00
Tax Abatements - Interest	0.00	0.00	7.78	0.03	0.00	0.00	0.00	3.02	0.00	0.00	0.00	0.00	0.00	0.00
Tax Abatements - Penalty	0.00	0.00	4.96	0.12	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00
Fish Hatchery Highway \$	4,906.00	4,906.00	4,906.00	4,906.00	4,906.00	28,000.00	28,000.00	31,500.00	28,944.00	31,500.00	28,944.00	28,944.00	28,944.00	28,944.00
Fish Hatchery Fire Dept \$	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	3,500.00	2,229.00	3,500.00	2,229.00	2,229.00	2,229.00	2,229.00
Fireworks Display	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00
Fire Station Bond Principal/Interest Payment	140,245.00	139,423.00	140,245.00	138,534.38	139,423.00	136,688.00	136,688.13	134,702.00	132,593.00	134,702.00	132,593.00	10,500.00	10,500.00	10,500.00
Fire Station Operation/Maintenance Exp	9,500.00	11,650.00	9,222.84	10,428.61	11,650.00	10,000.00	10,876.49	10,500.00	10,500.00	10,500.00	10,500.00	0.00	0.00	0.00
LGER Grant Expenses	0.00	0.00	31,124.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Out - ARPA	0.00	0.00	0.00	0.00	0.00	0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Highway Garage BAN Interest Payment	0.00	9,300.00	0.00	18,470.84	9,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total GENERAL TOWN EXPENSES	420,764.00	428,982.00	474,858.46	491,841.35	428,982.00	464,952.00	1,163,384.26	530,350.00	582,645.00	530,350.00	582,645.00			
TOWN CLERK/TREASURER														
Town Clerk/Treasurer	93,960.00	96,779.00	86,459.71	96,617.85	96,779.00	99,682.00	92,467.31	105,663.00	108,833.00	105,663.00	108,833.00			
Retirement	5,873.00	6,000.00	4,225.42	4,486.66	6,000.00	5,065.00	4,598.29	5,250.00	7,618.00	5,250.00	7,618.00			
Health	10,802.00	11,280.00	0.00	0.00	11,280.00	10,585.00	0.00	11,935.00	13,596.00	11,935.00	13,596.00			
Dental	1,232.00	1,300.00	482.32	598.30	1,300.00	600.00	598.30	650.00	630.00	650.00	630.00			
FICA	7,188.00	7,404.00	7,701.36	7,256.58	7,404.00	7,626.00	6,939.85	8,083.00	8,326.00	8,083.00	8,326.00			
Digitize Land Record Grant	0.00	0.00	18,164.99	824.00	0.00	0.00	824.00	0.00	0.00	0.00	0.00			
Membership/Dues	0.00	100.00	0.00	35.00	100.00	55.00	0.00	50.00	50.00	50.00	50.00			
Animal Supplies & Expense	150.00	150.00	119.50	130.82	150.00	150.00	1,229.53	150.00	150.00	150.00	150.00			
Land/Vital Records Supply	875.00	500.00	2,581.00	1,646.11	500.00	500.00	1,754.66	900.00	500.00	900.00	500.00			
Restoration of Records	0.00	0.00	77.50	789.42	0.00	500.00	2,452.80	800.00	500.00	800.00	500.00			
Transfer to Records Preservation CD	0.00	0.00	14,210.00	10,592.00	0.00	0.00	6,911.00	0.00	0.00	0.00	0.00			
Professional Education	200.00	100.00	0.00	218.00	100.00	200.00	109.00	1,200.00	600.00	1,200.00	600.00			
Mileage	1,200.00	1,250.00	1,147.35	1,498.07	1,250.00	1,550.00	1,558.11	1,600.00	1,600.00	1,600.00	1,600.00			
Animal License Return	1,400.00	1,200.00	1,185.00	1,285.00	1,200.00	1,250.00	1,110.00	1,250.00	1,120.00	1,250.00	1,120.00			
Marriage License Return	1,000.00	1,050.00	800.00	650.00	1,050.00	1,000.00	750.00	750.00	780.00	750.00	780.00			
COVID March'21 Grant	0.00	0.00	2,251.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00			
Miscellaneous	100.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00	0.00	0.00	0.00			
Total TOWN CLERK/TREASURER	123,980.00	127,213.00	139,405.66	126,627.81	127,213.00	128,763.00	121,302.85	138,281.00	144,303.00	138,281.00	144,303.00			

Town of Grand Isle										Page 5
Comparative Budget Report										Proposed
General Fund										Budget
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
	FY - 2021	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2025
GISU/SCHOOL DISTRICT										
GISU/School District Expenses	6,000.00	4,335.22	0.00	4,475.37	4,500.00	1,475.16	2,750.00	1,750.00	1,750.00	1,750.00
Total GISU/SCHOOL DISTRICT EXPENSES	6,000.00	4,335.22	0.00	4,475.37	4,500.00	1,475.16	2,750.00	1,750.00	1,750.00	1,750.00
HISTORICAL BUILDINGS OPERATION										
Hyde Log Cabin	6,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Electric	0.00	422.61	300.00	402.45	550.00	695.71	410.00	700.00	700.00	700.00
Payroll - Wages & FICA	0.00	0.00	4,000.00	2,181.30	4,000.00	3,918.88	6,500.00	6,000.00	6,000.00	6,000.00
Security/Telephone	0.00	725.54	750.00	772.25	850.00	782.60	850.00	800.00	800.00	800.00
Water	0.00	587.92	600.00	583.26	650.00	438.02	650.00	600.00	600.00	600.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	350.00	350.00	350.00	350.00
Buildings/Grounds Repairs/Maintenance	0.00	232.99	750.00	1,182.00	600.00	362.13	2,500.00	1,000.00	1,000.00	1,000.00
Miscellaneous	0.00	0.00	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total HISTORICAL BUILDINGS OPERATION	6,500.00	1,969.06	6,650.00	5,121.26	6,650.00	6,197.34	11,260.00	9,450.00	9,450.00	9,450.00
ELECTIONS										
Election Officials	3,750.00	2,661.25	3,000.00	1,821.25	3,500.00	3,974.20	3,500.00	4,000.00	4,000.00	4,000.00
FICA	287.00	207.35	230.00	139.33	268.00	291.94	268.00	306.00	306.00	306.00
Other Election Supplies	240.00	317.65	300.00	458.51	300.00	305.71	300.00	325.00	325.00	325.00
Program Tabulator/Ballots	2,500.00	3,228.38	2,250.00	1,432.30	2,000.00	1,343.60	2,000.00	1,750.00	1,750.00	1,750.00
Total ELECTIONS EXPENSES	6,777.00	6,414.63	5,780.00	3,851.39	6,068.00	5,915.45	6,068.00	6,381.00	6,381.00	6,381.00
ZONING OFFICE										
ZAO	18,746.00	21,079.80	20,965.00	22,594.09	26,000.00	27,913.58	27,560.00	28,387.00	28,387.00	28,387.00
FICA	1,434.00	1,627.71	1,604.00	1,728.33	1,989.00	2,135.43	2,108.00	2,172.00	2,172.00	2,172.00
Mapping Services	825.00	1,650.00	1,650.00	825.00	825.00	925.00	825.00	1,000.00	1,000.00	1,000.00
Professional Services	0.00	119.43	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Equipment	100.00	0.00	100.00	0.00	3,400.00	4,431.41	0.00	0.00	0.00	0.00
Legal Fees - Enforcement	1,000.00	920.00	1,000.00	6,063.71	3,000.00	765.94	6,000.00	3,000.00	3,000.00	3,000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	100.00	0.00	100.00	0.00	150.00	28.00	100.00	100.00	100.00	100.00
Mileage	50.00	0.00	0.00	0.00	50.00	0.00	50.00	50.00	50.00	50.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ZONING OFFICE	22,255.00	25,396.94	25,419.00	31,211.13	35,414.00	36,199.36	36,643.00	34,709.00	34,709.00	34,709.00

Town of Grand Isle		Comparative Budget Report		General Fund		Budget FY - 2021		Actual FY - 2021		Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Proposed Budget FY - 2025	
SOLID WASTE OPERATION																					
Attendant - Transfer		9,875.00		10,525.35	10,200.00	10,863.64	11,500.00	10,727.10	12,500.00	12,600.00											
Attendant - Recycling Ctr		12,915.00		18,112.46	17,500.00	9,831.71	18,500.00	10,250.74	14,100.00	19,600.00											
Highway Dept - Labor		3,100.00		3,962.25	4,700.00	4,835.00	5,000.00	3,010.56	5,700.00	5,700.00											
FICA		1,981.00		2,489.78	2,500.00	1,953.05	2,700.00	1,832.31	2,500.00	2,900.00											
Utilities / Services		3,000.00		3,619.25	3,600.00	3,762.75	3,700.00	4,285.70	4,000.00	6,000.00											
Equipment		0.00		36,084.94	5,000.00	30,035.00	1,000.00	0.00	5,000.00	5,000.00											
Fuel - Transfer/Recycling		125.00		0.00	200.00	132.06	200.00	96.04	400.00	200.00											
NWSW Dues		2,051.00		2,057.00	2,057.00	2,057.00	2,295.00	2,294.60	2,504.00	2,712.00											
Supplies		250.00		162.21	500.00	116.55	200.00	2,268.94	500.00	500.00											
Public Notices		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00											
Repair / Maintenance		3,000.00		3,273.75	5,000.00	2,567.98	2,000.00	2,671.23	5,000.00	3,500.00											
Miscellaneous		200.00		847.83	500.00	0.00	100.00	28.48	500.00	300.00											
Total SOLID WASTE OPERATION		36,497.00		81,134.82	51,757.00	66,154.74	47,195.00	37,465.70	52,704.00	59,012.00											
SOLID WASTE DISPOSAL																					
Recyclables		1,750.00		2,758.20	2,000.00	2,328.60	2,000.00	2,273.40	2,500.00	2,500.00											
Compost		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00											
Scrap Metal		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00											
Tires		1,500.00		0.00	1,500.00	1,163.00	1,400.00	1,092.00	1,700.00	2,000.00											
Household Hazardous Waste		0.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00											
Mixed Solid Waste		26,000.00		23,899.35	35,000.00	26,994.53	26,000.00	34,758.28	30,000.00	35,000.00											
Scales & Building		0.00		175.00	2,000.00	175.00	200.00	175.00	4,000.00	2,500.00											
Construction & Disposal		6,500.00		4,271.12	7,000.00	3,738.04	7,000.00	924.20	8,000.00	5,000.00											
Transfer Out to Transfer Station Reserve CD		0.00		26,426.91	0.00	19,469.51	0.00	0.00	0.00	0.00											
Total SOLID WASTE DISPOSAL		35,750.00		57,530.58	47,500.00	53,868.68	36,600.00	39,222.88	46,200.00	47,000.00											
SCHOOL DISTRICT																					
School Monies Voted		6,244,159.49		6,244,159.49	0.00	0.00	0.00	0.00	0.00	0.00											
Total SCHOOL DISTRICT PAYMENTS		6,244,159.49		6,244,159.49	0.00	0.00	0.00	0.00	0.00	0.00											

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Proposed Budget FY - 2025	Page 8
COUNTY TAX									
Grand Isle County Tax	134,583.00	139,819.15	146,877.00	146,876.70	137,570.00	138,888.49	143,903.00	146,500.00	
Total COUNTY TAX	134,583.00	139,819.15	146,877.00	146,876.70	137,570.00	138,888.49	143,903.00	146,500.00	
APPROPRIATIONS									
Reappraisal Reserve	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Grand Isle Cemetery	24,000.00	24,000.00	18,000.00	18,000.00	20,000.00	20,000.00	20,450.00	22,700.00	
Grand Isle Library	70,892.00	70,892.00	65,659.00	65,659.00	65,797.00	65,797.00	71,032.00	72,033.00	
Grand Isle Rec Committee	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	20,900.00	
Town Highway-Maintenance	402,847.00	402,847.00	417,180.00	417,180.00	554,000.00	461,000.00	485,670.00	575,780.00	
Town Highway-Road Materials	50,000.00	50,000.00	50,000.00	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Salt Shed Reserve	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total APPROPRIATIONS	583,859.00	583,859.00	576,959.00	576,959.00	725,917.00	632,917.00	663,272.00	761,413.00	
ARTICLES									
Emerald Ash Borer Tree Removal	10,000.00	9,537.50	10,000.00	0.00	10,000.00	2,362.50	10,000.00	10,000.00	
Grand Isle Lakeshore Restoration Association	10,000.00	10,000.00	10,000.00	10,000.00	0.00	0.00	0.00	0.00	
Champlain Islands Parent Child Center	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	0.00	
UVM Home Health & Hospice f/m/a VNA	6,520.00	6,520.00	6,520.00	6,520.00	7,000.00	7,000.00	7,500.00	0.00	
GI Rescue	20,200.00	20,200.00	20,200.00	20,200.00	73,000.00	73,000.00	73,000.00	73,000.00	
Grand Isle Vol Fire Dept	65,200.00	65,200.00	67,156.00	67,156.00	75,000.00	75,000.00	90,000.00	105,000.00	
GIVFD - Capital Equipment Reserve	15,000.00	15,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	75,000.00	
Capital Equipment Reserve	30,000.00	30,000.00	30,000.00	30,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
Fire/Rescue Communication	9,500.00	9,915.91	8,000.00	8,945.61	10,000.00	11,979.11	10,500.00	16,000.00	
Demolition of Old Town Garage	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	
Garage Generator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	
Island Arts	1,950.00	1,950.00	1,950.00	1,950.00	0.00	0.00	1,950.00	1,950.00	
Total ARTICLES	168,370.00	168,323.41	183,826.00	174,771.61	255,000.00	249,341.61	374,450.00	365,950.00	
INSURANCE									
Unemployment	650.00	528.00	750.00	674.00	750.00	954.00	750.00	1,200.00	
Municipal Insurance	41,350.00	46,236.00	42,000.00	43,376.75	48,750.00	49,288.50	46,000.00	55,000.00	
Total INSURANCE	42,000.00	46,764.00	42,750.00	44,050.75	49,500.00	50,242.50	46,750.00	56,200.00	
PYS SPECIAL RESERVES TRANSFERS OUT									
2018 Transfer Out to Reserve CDs	0.00	417,047.71	0.00	0.00	0.00	0.00	0.00	0.00	
2019 Transfers Out to Reserve CDs	0.00	72,693.44	0.00	0.00	0.00	0.00	0.00	0.00	
2020 Transfers Out to Reserve CDs	0.00	80,756.00	0.00	0.00	0.00	0.00	0.00	0.00	
2021 Transfer Out to Fire Station Project Fund	0.00	121.12	0.00	0.00	0.00	0.00	0.00	0.00	
Total PYS SPECIAL RESERVES OUT	0.00	570,618.27	0.00	0.00	0.00	0.00	0.00	0.00	
Total GENERAL FUND EXPENDITURES	7,903,655.49	8,604,676.02	1,722,460.00	1,783,491.96	1,982,943.00	2,552,866.01	2,138,486.00	2,316,064.00	
Total GENERAL FUND	0.00	-491,311.35	0.00	-83,464.99	0.00	-19,601.07	0.00	0.00	

Town of Grand Isle										Page 11
Comparative Budget Report										Proposed
Highway Fund	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
	FY - 2021	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2023	FY - 2024	FY - 2023	FY - 2024	FY - 2025
HIGHWAY OPERATING continued										
ST of VT AOT Aid Expenses	0.00	86,477.78	0.00	76,334.33	65,000.00	70,589.96	70,600.00	70,589.96	70,600.00	72,700.00
Equipment Purchases	0.00	0.00	0.00	84,300.00	0.00	0.00	0.00	0.00	0.00	0.00
Grant in Aid Road Equipment	0.00	0.00	0.00	0.00	0.00	8,682.00	0.00	8,682.00	0.00	0.00
State Stormwater Permits	1,750.00	2,700.00	1,750.00	1,350.00	1,750.00	2,005.00	1,750.00	2,005.00	1,750.00	1,750.00
NRPC Grant Assistance	0.00	0.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	1,000.00
Retreatment	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Outfitting New Garage	0.00	0.00	0.00	19,184.41	7,500.00	6,088.05	2,000.00	6,088.05	2,000.00	2,000.00
Use of Prior Year Funds-Garage Project	0.00	150,852.61	0.00	20,667.55	0.00	104.36	0.00	104.36	0.00	0.00
Garage Demolition						49,495.00		49,495.00		
Current Year Use of Funds-Salt Shed	0.00	2,700.18	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	4,000.00	4,104.90	4,000.00	3,487.22	4,000.00	6,413.09	4,000.00	6,413.09	4,000.00	6,500.00
Total HIGHWAY OPERATING EXPENSES	402,847.00	599,026.74	417,180.00	536,840.63	554,000.00	555,661.93	584,270.00	555,661.93	584,270.00	676,480.00
BLACKTOP										
Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00	427.95	0.00	427.95	0.00	0.00
Road Materials	50,000.00	31,485.64	50,000.00	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Grants	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP EXPENSES	50,000.00	31,485.64	50,000.00	50,000.00	60,000.00	60,427.95	60,000.00	60,427.95	60,000.00	60,000.00
Total HIGHWAY EXPENDITURES	452,847.00	630,512.38	467,180.00	586,840.63	614,000.00	616,089.88	644,270.00	616,089.88	644,270.00	736,480.00
Total HIGHWAY FUND	0.00	-59,055.90	0.00	-27,508.02	0.00	16,400.08	0.00	16,400.08	0.00	0.00

Town of Grand Isle Comparative Budget Report Recreation Fund	Budget		Actual		Budget		Actual		Budget		Proposed	
	FY - 2021	FY - 2022	FY - 2021	FY - 2022	FY - 2022	FY - 2023	FY - 2022	FY - 2023	FY - 2024	FY - 2025		
RECREATION COMMITTEE												
Rec. Town Appropriation	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	20,900.00	
Summer Day Camp	0.00	0.00	425.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Soccer Program	0.00	0.00	540.00	1,700.00	0.00	0.00	0.00	1,310.00	0.00	0.00	1,000.00	
Ski Program	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	
Lscross/Basketball/Adult Sports Programs	0.00	0.00	0.00	6,167.00	0.00	0.00	0.00	4,673.16	0.00	0.00	3,000.00	
Recreation Fund Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	
Miscellaneous	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00	1,821.00	0.00	0.00	0.00	
Total RECREATION REVENUES	16,120.00	16,120.00	17,085.00	25,137.00	16,120.00	16,120.00	16,120.00	23,924.16	16,120.00	16,120.00	32,900.00	
RECREATION EXPENSES												
Salaries	2,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	
FICA	400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Memberships/Dues	350.00	350.00	115.00	100.00	350.00	350.00	350.00	0.00	350.00	350.00	0.00	
Utilities	3,000.00	3,000.00	3,410.63	4,924.60	3,000.00	3,000.00	5,265.77	3,000.00	3,000.00	3,000.00	5,500.00	
Supplies/Events	1,250.00	1,250.00	3,504.29	1,573.99	1,250.00	2,250.00	2,719.80	2,250.00	2,250.00	2,250.00	3,000.00	
Y.O.G.I.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Memberships	1,000.00	1,000.00	0.00	0.00	1,000.00	100.00	485.00	100.00	100.00	100.00	0.00	
Day/Basketball Camp	1,000.00	500.00	0.00	986.30	500.00	500.00	2,931.00	500.00	500.00	500.00	2,000.00	
Ski Program	3,000.00	4,500.00	0.00	3,168.00	4,500.00	4,500.00	5,806.00	4,500.00	4,500.00	4,500.00	6,000.00	
Transportation	0.00	0.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	200.00	0.00	
Soccer Program	0.00	0.00	50.00	1,056.89	0.00	50.00	3,705.64	50.00	50.00	50.00	2,000.00	
Lacrosse Program	0.00	0.00	0.00	0.00	0.00	0.00	2,838.82	0.00	0.00	0.00	2,000.00	
Adult Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	
Equipment	250.00	1,620.00	251.96	633.27	1,620.00	1,620.00	804.00	1,620.00	1,620.00	1,620.00	1,000.00	
Rec. Park Improvements	2,000.00	2,150.00	16,374.38	2,841.62	2,150.00	2,150.00	993.75	2,150.00	2,150.00	2,150.00	2,000.00	
Miscellaneous	750.00	750.00	0.00	600.00	750.00	400.00	0.00	400.00	400.00	400.00	250.00	
Total RECREATION EXPENDITURES	16,120.00	16,120.00	24,706.26	16,884.67	16,120.00	16,120.00	26,549.78	16,120.00	16,120.00	16,120.00	32,900.00	
Total RECREATION FUND	0.00	0.00	-7,621.26	8,252.33	0.00	0.00	-2,625.62	0.00	0.00	0.00	0.00	

Town of Grand Isle Comparative Budget Report		Page 13						
Library Fund	Budget FY - 2021	Actual FY - 2021	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Proposed Budget FY - 2025
LIBRARY REVENUES								
Library Town Appropriation	70,892.00	70,892.00	65,659.00	65,659.00	65,797.00	65,797.00	71,032.00	72,033.00
Interest Earned	0.00	2,381.72	0.00	1,156.82	0.00	2,718.25	0.00	0.00
Resource Sharing Grant	0.00	0.00	0.00	536.77	0.00	571.35	0.00	0.00
In Memory of Rebecca Babbitt	0.00	3,055.00	0.00	0.00	0.00	0.00	0.00	0.00
Donations	0.00	835.00	0.00	585.00	0.00	975.68	0.00	0.00
Investment Gain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Russell Fund	0.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00
Prior Years Fund Balance - Health Insurance	0.00	0.00	10,000.00	0.00	10,585.00	0.00	11,280.00	11,326.00
Summer Programming Grant*21	0.00	200.00	0.00	300.00	0.00	0.00	0.00	0.00
Cares Act Technology Grant	0.00	400.00	0.00	3,174.56	0.00	0.00	0.00	0.00
STofMT ARPA C&E	0.00	0.00	0.00	1,058.19	0.00	0.00	0.00	0.00
Other Revenues	0.00	261.54	0.00	151.75	0.00	0.00	0.00	0.00
Total LIBRARY REVENUES	70,892.00	78,325.26	75,659.00	72,622.09	76,382.00	70,362.28	82,312.00	83,359.00
LIBRARY EXPENSES								
Librarian Salaries	33,076.00	34,090.46	36,853.00	36,039.22	37,890.00	37,453.92	39,908.00	41,044.00
FICA	2,530.00	2,607.89	2,819.00	2,757.10	2,887.00	2,865.12	3,053.00	3,140.00
Health Insurance	10,802.00	0.00	11,280.00	0.00	10,585.00	0.00	11,935.00	11,326.00
Retirement	1,866.00	1,613.40	2,089.00	2,132.45	2,420.00	2,107.31	2,566.00	2,741.00
Dental	618.00	493.71	618.00	598.00	600.00	598.00	600.00	628.00
Booklist	300.00	169.50	200.00	0.00	170.00	169.50	200.00	200.00
Magazine Subscriptions	50.00	31.80	100.00	92.80	100.00	53.80	100.00	0.00
Books	6,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Adult Books	0.00	4,242.41	4,200.00	3,953.25	4,200.00	4,045.44	4,200.00	4,200.00
Audio Visual	1,555.00	2,220.39	1,200.00	1,049.40	1,000.00	972.21	1,000.00	1,000.00
Children Books	0.00	2,189.10	2,200.00	2,823.47	2,200.00	2,184.57	2,200.00	2,200.00
GMLC	750.00	546.64	750.00	621.60	600.00	672.54	750.00	800.00
Professional Dev. & Other Expenses	500.00	0.00	300.00	247.50	300.00	0.00	300.00	300.00
Utilities	4,000.00	0.00	4,000.00	0.00	4,000.00	0.00	5,000.00	5,000.00
Electric-Library	0.00	799.23	0.00	1,313.44	0.00	1,461.38	0.00	0.00
Fuel-Library	0.00	954.64	0.00	770.12	0.00	749.37	0.00	0.00
Telephone-Library	0.00	1,353.09	0.00	1,436.73	0.00	1,532.66	0.00	0.00
Water-Library	0.00	593.36	0.00	604.98	0.00	586.62	0.00	0.00
Office Supplies/Postage	1,500.00	1,175.18	2,000.00	1,377.84	1,900.00	1,535.91	1,500.00	1,700.00
Interlibrary Loan	1,000.00	1,060.00	500.00	1,056.77	1,060.00	1,124.89	1,100.00	1,230.00
Bank fees/Misc./Petty Cash	125.00	37.37	130.00	57.95	100.00	0.00	100.00	100.00
Investment Losses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Computer Replacement	0.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00
Technical/Computer support	1,200.00	601.38	800.00	1,165.52	700.00	469.85	1,200.00	700.00
Travel	500.00	23.58	300.00	30.00	150.00	0.00	150.00	150.00
Dues (VT Library Assoc)	200.00	140.00	200.00	0.00	170.00	0.00	170.00	170.00
Cleaning-Library & Furnace	500.00	494.13	600.00	437.50	1,560.00	1,485.00	2,880.00	2,880.00
Programs	1,500.00	1,557.78	2,500.00	1,588.89	2,490.00	2,352.50	2,000.00	2,500.00
Furniture/Fixture/Hardware	120.00	0.00	120.00	453.01	0.00	0.00	100.00	0.00

Town of Grand Isle Comparative Budget Report Library Fund	Budget FY - 2021		Actual FY - 2021		Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Proposed Budget FY - 2025	
LIBRARY EXPENSES continues																
Automation/Follett	1,200.00		0.00	922.19	1,000.00		922.19	1,000.00		1,000.00		980.10	1,000.00		1,050.00	
E-Book Subscription	600.00		907.05	0.00	600.00		0.00	0.00		0.00		0.00	0.00		0.00	
ARPA Expenses	0.00		0.00	2,951.84	0.00		2,951.84	0.00		0.00		1,226.28	0.00		0.00	
Prior Year Use of Funds	0.00		1,260.77	592.21	0.00		592.21	0.00		0.00		106.18	0.00		0.00	
Capital Outlays	0.00		9,509.64	2,500.00	0.00		2,500.00	0.00		0.00		0.00	0.00		0.00	
Total LIBRARY EXPENDITURES	70,892.00		68,672.50	67,573.78	75,659.00		67,573.78	76,382.00		76,382.00		64,733.15	82,312.00		83,359.00	
Total LIBRARY FUND	0.00		9,652.76	5,048.31	0.00		5,048.31	0.00		0.00		5,629.13	0.00		0.00	
Fire Station Fund																
FIRE STATION REVENUES/EXPENSES																
FIRE STATION REVENUES	0.00		121.12	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
FIRE STATION EXPENSES	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
Total FIRE STATION FUND	0.00		121.12	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
SPECIAL RESERVE FUND REVENUES																
Special Fund Interest Earned	0.00		2,413.69	693.67	0.00		693.67	0.00		0.00		554.63	0.00		0.00	
Transfers In Record Preservation Reserve	0.00		14,210.00	10,592.00	0.00		10,592.00	0.00		0.00		6,911.00	0.00		0.00	
Transfer In Salt Shed Reserve	0.00		22,700.18	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
Transfer In Stranfer Station Reserve	0.00		26,426.91	19,469.51	0.00		19,469.51	0.00		0.00		0.00	0.00		0.00	
Transfer in Reappraisal Reserve	0.00		10,000.00	10,000.00	0.00		10,000.00	0.00		0.00		25,084.96	0.00		0.00	
Transfer In Capital Equipment Reserve	0.00		30,000.00	30,000.00	0.00		30,000.00	0.00		0.00		50,000.00	0.00		0.00	
Sale of Capital Equipment	0.00		0.00	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
2018 Transfer Into Reserves	0.00		417,047.71	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
2019 Transfers Into Reserves	0.00		72,693.44	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
2020 Transfers Into Reserves	0.00		80,756.00	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
Total SPECIAL RESERVE REVENUES	0.00		676,247.93	70,755.18	0.00		70,755.18	0.00		0.00		82,550.59	0.00		0.00	
SPECIAL RESERVE FUND PROJECTS EXPENSES																
Transfer Out Salt Shed Construction	0.00		159,958.39	0.00	0.00		0.00	0.00		0.00		0.00	0.00		0.00	
Transfer Out Transfer Station	0.00		37,135.00	30,035.00	0.00		30,035.00	0.00		0.00		0.00	0.00		0.00	
Transfer Out Capital Equipment	0.00		0.00	65,687.41	0.00		65,687.41	0.00		0.00		0.00	0.00		0.00	
Transfer Out Record Preservation	0.00		2,546.00	789.00	0.00		789.00	0.00		0.00		3,207.46	0.00		0.00	
Total SPECIAL RESERVE EXPENDITURES	0.00		199,639.39	96,511.41	0.00		96,511.41	0.00		0.00		3,207.46	0.00		0.00	
Total SPECIAL RESERVE FUND	0.00		476,608.54	-25,756.23	0.00		-25,756.23	0.00		0.00		79,343.13	0.00		0.00	

Town of Grand Isle Comparative Budget Report										Page 15		
New Garage Fund										Budget	Proposed	
										Budget	Budget	
										FY - 2023	FY - 2025	
										Actual		
										FY - 2022		
										Budget		
										FY - 2022		
										Actual		
										FY - 2021		
										Budget		
										FY - 2021		
NEW GARAGE REVENUES												
Garage Project Funds										0.00	0.00	0.00
Highway Fund Balance Transfer										0.00	0.00	0.00
People's United Bank Interest Earned										0.00	0.00	0.00
Garage Transfer In										0.00	104.36	0.00
Garage Donations										0.00	0.00	0.00
Total NEW GARAGE REVENUES										0.00	104.40	0.00
NEW GARAGE EXPENSES												
Garage Construction Costs										0.00	0.00	0.00
Other Fees										0.00	0.04	0.00
People's Bond Anticipation Interest										0.00	0.00	0.00
Total NEW GARAGE EXPENDITURES										0.00	0.04	0.00
Total NEW HIGHWAY GARAGE FUND												
										0.00	104.36	0.00
ARPA REVENUES												
ARPA Funds In										0.00	638,656.56	0.00
Transfer In										0.00	602,656.56	0.00
ARPA \$Mkt Interest										0.00	1,078.62	0.00
Total ARPA REVENUES										0.00	1,242,391.74	0.00
ARPA EXPENDITURES												
Transfer Out										0.00	602,656.56	0.00
ARPA Funds Out IT										0.00	36,000.00	0.00
Total ARPA EXPENDITURES										0.00	638,656.56	0.00
Total ARPA FUND										0.00	603,735.18	0.00
TOTAL ALL FUNDS										0.00	666,443.19	0.00

Special Reserve Funds Established
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Fund Purpose	Balance
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Reappraisal	\$171,768.75
Record Preservation	\$77,112.38
Transfer Station	\$47,111.66
Capital Equipment	\$124,170.35
ARPA Funds	\$603,971.42
Combined Balances	\$1,024,134.56

GRAND ISLE TAX RATES AND TAX RATE HISTORY

<u>Tax Year</u>	<u>Municipal Rate</u>	<u>Education (Residential) Rate</u>	<u>Education (Non-Residential) Rate</u>	<u>Combined (Residential) Rate</u>	<u>Combined (Non-Residential) Rate</u>	<u>CLA (Common Level of Appraisal)</u>
2004-2005	.3262	1.7661	1.8007	2.0923	2.1269	85.50%
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	73.28%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	62.78%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	58.53%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	104.00%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	101.76%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	103.28%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	102.76%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	101.33%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	102.05%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.33%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	101.31%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	104.44%
2017-2018	.2719	1.4985	1.4697	1.7704	1.7416	105.49%
2018-2019	.2533	1.5387	1.4978	1.7920	1.7511	105.66%
2019-2020	.2943	1.5112	1.5086	1.8055	1.8029	99.36%
2020-2021	.0326	1.6126	1.6385	1.9152	1.9411	95.41%
2021-2022	.2939	1.6717	1.6896	1.9656	1.9835	91.53%
2022-2023	.3361	1.5198	1.6017	1.8559	1.9378	86.98%
2023-2024	.3620	1.5632	1.5992	1.9252	1.9612	79.39%

January 31, 2024 Delinquent Taxes

Parcel ID	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	Total
142415-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	353.60	353.60
050242-31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,793.67	1,793.67
142148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,723.47	1,723.47
030140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	148.95	3,613.09	3,762.04
152016-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.92	1.92
030238-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.24	37.24
142410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.38	6.38
080146	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	82.22	82.22
142415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.71	5.71
060117-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,991.88	2,991.88
060168-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,549.11	5,549.11
142249	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.77	164.06	253.83
142009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	153.60	153.60
142010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	207.23	1,078.13	1,285.36
020144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,487.64	2,487.64
050216	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,738.49	2,738.49
152036	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,253.45	10,253.45
142265	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202.75	202.75
152016-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	869.73	869.73
132038	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,992.13	3,992.13
152016-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	435.45	435.45
142416	1,778.92	2,330.33	2,216.86	2,018.47	1,894.78	1,812.11	1,801.23	1,688.24	1,500.47	17,041.41
142402	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	347.18	347.18
132053-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	70.19	70.19
030152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.41	40.41
142321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.83	6.83
050216-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,535.78	1,535.78
Grand Total	1,778.92	2,330.33	2,216.86	2,018.47	1,894.78	1,812.11	1,801.23	2,134.19	42,034.58	58,021.47

OFFICIALS AS OF 06/30/2023

ELECTED		
Individual	Term (Years)	Term Expires
CEMETERY COMMISSIONERS		
Sue Lawrence	5	2024*
Jane Pomykala	5	2025*
Lucille B. Campbell	5	2026*
Val Hunter	5	2027*
Brian Allen	5	2028*
LIBRARY TRUSTEES		
Colleen Bushway	5	2024*
Howard DeMars	5	2025*
Glenda Leake	5	2026*
Kate O'Neill	5	2027*
Karen Allen	5	2028*
SELECTBOARD MEMBERS		
Vacant	3	2024*
Couper Shaw	2	2024*
Josie Leavitt	3	2025*
Ellen Howrigan	2	2025*
Jeff Parizo	3	2026*
TOWN CLERK/TOWN TREASURER		
Melissa A. Boutin	3	2024*
TOWN CONSTABLE		
Trever Boutin	1	2024*
TOWN LISTERS		
Vacant	3	2024*
Susan Lawrence	3	2025*
Diane Cota	3	2026*
TOWN MODERATOR		
Ron Bushway	1	2024*
JUSTICES OF THE PEACE		
AnnaMarie DeMars	2	2025***
Howard DeMars	2	2025***
Michael Inners	2	2025***
Charlotte Kennedy	2	2025***
Deborah Lang	2	2025***
Susan Lawrence	2	2025***
Peter Riegelman	2	2025***

CIUUSD SCHOOL CLERK AND TREASURER		
Melissa A. Boutin	1	2024*
CIUUSD MODERATOR		
Vacant	1	2024*
CIU SCHOOL DISTRICT DIRECTORS		
Nathan Robinson	3	2024*
Michael Inners	3	2025*
Elaine Perry	3	2026*

NOTES:		
* = Term Expires March of the year shown		
** = Term Expires December of the year shown		
*** = Term Expires February of the year shown		
**** = Term Expires April of the year shown		
***** = Term Expires May 31 of the year shown		

APPOINTED		
Individual	Term (Years)	Term Expires
ASSISTANT TOWN CLERK/TOWN TREASURER		
Suzanne Moquin	3	2024*
ASSISTANT CIUUSD SCHOOL CLERK/TREASURER		
Suzanne Moquin	1	2024*
ASSISTANT CIUUSD SCHOOL CLERK/TREASURER		
Suzanne Moquin	1	2024*
ANIMAL CONTROL OFFICER		
Trever Boutin	2	2025*
BUILDING FACILITIES MANAGER		
Ron Bushway	3	2024**
DEVELOPMENT REVIEW BOARD MEMBERS		
Joseph Steffen	2	2023**
Panos Lekkas	3	2023**
David Mignott	3	2023**
David E. Capen	2	2024**
Lucas Campbell	2	2024**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Vacant	1	2023**
Vacant	1	2023**
PLANNING COMMISSIONERS		
Howare DeMars	2	2023**
Shawn Mercy	2	2023**
Jennifer Morway	2	2024**
Wendy Rosica	2	2024**
Emily Clark	3	2025**
RECREATION COMMITTEE MEMBERS		
Laura Johnson	1	2023**
Erin LeDuc	1	2023**
Lindsay Lundquist	1	2023**
Laura Johnson	1	2023**
Shirley Mora	1	2023**
Roth Perry	1	2023**
Emily White	1	2023**
ZONING ADMINISTRATOR		
Scott Brown	3	2024**
Emily Clark (Acting)	1	2023**
EMERGENCY MANAGEMENT		
William Baron, Coordinator	3	2025*
Tyler Hemmingway, Assistant	1	2024*
FIRE WARDEN		
Ron Bushway	5	2024*****
NORTHWEST FIBERWORX		
Michael Inners	1	2024****
Peter Southwick	1	2024****
NORTHWEST REGIONAL PLANNING COMMISSION		
Howard DeMars	1	2024*
Barclay Morris	1	2024*
NORTHWEST SOLID WASTE DISTRICT		
Vacant	1	2024*
TOWN HEALTH OFFICER		
Ron Bushway	3	2026*****
TOWN ROAD COMMISSIONER		

Town of Grand Isle
Wages
2022/2023

<u>Administration/Selectboard</u>	<u>Amount</u>	<u>Highway/Blktop/Constr OT</u>	<u>Amount</u>
Godin, Eric	1,325	More, Steven	6,089
Leavitt, Josie	1,325	Sheridan, Brad	8,438
Low, Angela	4,584		
Mescec, Jessica	1,154	<u>Historical Society</u>	
Parizo, Jeff	1,325	Althoff, Elsa	1,004
Shaw, Couper	1,325	Bushway, Colleen	628
White, Adam	2,026	Haeger, Linda	450
		Hampton, Barbara	655
<u>Building Facilities Manager</u>		Libery, Robin	900
Bushway, Ronnie	1,840	-	
		<u>Library</u>	
<u>Cemetery Caretaker</u>		Benoit, Marcia	1,028
Lawrence, Wade	1,013	Bonneau, Janet	32,420
		Bushway, Colleen	4,007
<u>Constable</u>			
Boutin, Trever	2,070	<u>Listers</u>	
		Cota, Diane	7,536
<u>Clerk/Treasurer Office</u>		Lawrence, Susan	12,892
Boutin, Melissa	70,742	Longo, Joseph	6,771
Lawrence, Susan	572		
Moquin, Suzanne	21,053	<u>Planning Commission Clerk</u>	
		Boutin, Melissa	4,300
<u>Development Review Board</u>			
Leavitt, Josie	150	<u>Road Commissioner</u>	
Lekkas, Panos	1,075	Bushway, Ronnie	3,643
Longo, Joe	200		
Prescott, Marie	8,498	<u>Transfer/Recycling Center</u>	
Steffen, Joe	1,275	Gover, Michael	708
		Hughes, Don	3,279
<u>Health Officer</u>		Longo, Joseph	10,842
Bushway, Ronnie	1,433	More, Steven	1,761
		Sheridan, Brad	911
<u>Highway/Blacktop/Construction</u>		Waller, Ron	6,488
Durham, Herb	2,658	-	
Gover, Michael	12,981	<u>Zoning Administration</u>	
More, Steven	27,929	Brown, Scott	27,914
Sheridan, Brad	65,185		
Sheridan, Brad II	340	-	
		-	



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

Serving the People of Grand Isle County

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2022 – June 30, 2023

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Most individual ride requests are for medical appointments or grocery shopping. During FY'23 C.I.D.E.R. provided 4,886 (a 95% increase!) trips in our staff operated vehicles driving 129,465 miles. C.I.D.E.R. volunteer drivers provided an additional 1,837 rides, driving 51,431 miles and donating 1,926 hours of their time. 274 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero resumed twice a month congregate meal and continued twice weekly meal delivery. During FY23 we served 300 meals to approximately 41 older adults and persons with disabilities. We also delivered 7,336 meals to 64 individuals. C.I.D.E.R. also continued to partner with Franklin-Grand Isle Community Action to deliver a monthly bag of groceries to approximately 20 households through the "Food Shelf on Wheels". Additionally, C.I.D.E.R. has provided products monthly for the Champlain Islands Food Shelf household bags.

During FY'23, 38 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 17 individuals participated in tai chi classes which continue in-person, usually outdoors. New this year was a balance class attended by 14 participants and held once a week at Bayview Crossing. C.I.D.E.R. designed and built 22 wheelchair ramps (a record) or other similar home accessibility projects and the special needs equipment closet loaned 214 wheelchairs, walkers, crutches, shower chairs, and other items to 134 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 18,636 copies in FY23.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2023 and the C.I.D.E.R. office is now at 12 Carter Lane.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. We could not do what we do without you. It was a very successful first full fiscal year with C.I.D.E.R. for myself, and I've appreciated the how welcoming the community has been. It was a successful year for C.I.D.E.R. as we transition to some semblance of a return to normal, and we hope FY24 is even better!

Respectfully Submitted,

Jordan Posner, Executive Director

Report to Island Towns
November 2023

The Champlain Islands Food Shelf (CIFS) was established in 2002. It is currently located in the basement of St. Joseph's Catholic Church, [185 US Route 2, Grand Isle](#). The Food Shelf moved to this location in June 2023 allowing the Food Shelf more space and providing a more accessible space for customers of the Food Shelf and volunteers. The Champlain Islands Food Shelf serves Alburgh, Isle LaMotte, North Hero, Grand Island and South Hero. The current manager of CIFS is Heidi Marsano, with approximately 30+ volunteers who serve on a rotating basis.

In 2022, the food shelf served 1227 households, 3,097 individuals, and over 67 Thanksgiving Bags were given. This year the Food Shelf will distribute over approximately 60 Thanksgiving bags. The Food Shelf has seen a steady increase in clients served starting in 2021 with a doubling of households in April and May 2023 compared to 2022.

Since 2022 the Champlain Islands has made many changes. A Board of Directors was formed (*currently there are 9 directors*), non-profit status was established, a manager was hired, and hours that the Food Shelf is open have increased to allow those that work off the Island a chance to get to the Food Shelf. The Food Shelf is open Wednesdays from 2-5:30.

Fresh produce is provided, in part, by our local Island farmers. We source our eggs and milk from Vermont farmers and the Vermont Foodbank greatly supports us. Generous donations by schools, businesses, churches, and individuals also help us fill the shelves.

In order to continue to provide food to our Island neighbors who experience Hunger, the CIFS continues to seek out donations and organizes yearly fundraising. This is critical to the Mission of the Food Shelf which is "*Champlain Islands Food Shelf believes that access to nutritious food and food security is a basic human right. We are committed to the needs of our community through food distribution and support services. We value respect, compassion, honesty in all interactions and activities,*"

In addition to providing food, the CIFS collaborates with other organizations like Vermont Fuel Assistance Program, Champlain Valley Office of Economic Opportunities, the Vermont Hunger Council, Food Alliance, and C.I.D.E.R. to provide customers with information about helpful resources.

The Champlain Islands Food Shelf board of directors is grateful to St. Joseph's Church for the new and larger space which accommodates the increasing numbers of customers who come to the Food Shelf. The CIFS is also grateful to the Island communities for supporting the Food Shelf in providing food to their neighbors who are experiencing HUNGER.



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
 Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2023. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2023, the Sheriff's Department responded to 1461 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY23	FY22	FY21	FY20	FY19	INCIDENT CATEGORIES
32%	32%	33%	32%	36%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
37%	35%	34%	30%	29%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
8%	12%	12%	14%	10%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Threatening, Firework Complaints
7%	8%	8%	9%	10%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended,
9%	7%	6%	9%	8%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking,
3%	3%	4%	3%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks,
2%	2%	2%	2%	3%	911 Hang-ups, Missing Persons, Marine Incidents
2%	1%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2023, the Sheriff's Department pro-active approach to law enforcement documented 1330 traffic stops. **Grand Isle County has not had a traffic fatality since November 2017.**

FY2023 has been a challenging year due to the continued shortage of law enforcement nationwide to include the GICSD.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen
 Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482
 Fax: 802-372-5771

INCIDENTS 07/01/2022 - 06/30/2023	GRAND ISLE
911 Hangup Call	6
Agency Assist	66
Alarm	17
Animal Problem	7
Assault- Simple	3
Background Investigation	24
Cancelled Call- Wrong Zone/ Error	2
Citizen Assist	49
Citizen Dispute	10
Condition of Release Violation	2
Crash - Injury	1
Crash-Property	15
Death Investigation	1
Directed Patrol	50
Disorderly Conduct	1
DLS	1
Family Fight/Domestic	4
Fireworks	1
Found Property	4
Fraud	3
Juvenile Problem	3
Litter/Pollution/Public Health	12
Lockout	7
Motor Vehicle Complaint	13
Noise Disturbance	2
Property Damage, Non Vandalism	3
Public Speaking	5
Restraining Order	3
Service APO	19
Sex Offender Registry	3
Stalking	6
Suspicious Person/Circumstance	37
Theft of Automobile	2
Theft	13
Threatening	3
Traffic Hazard	8
Traffic Stop	243
Trespassing	3
Unsecure Premises	3
Vandalism	2
VIN Inspection	17
Weapon Offense	1
Welfare/Suicide Check	6
Total Incidents	681

30% of all County calls for service FY2023

Grand Isle Fire District No. 4

P.O. Box 197 204 West Shore Rd.
Grand Isle, VT 05458 803-372-8380
gifd4@aol.com



A group of local residents established the Grand Isle Fire District #4 in 1967. A Charter and Bylaws were adopted on July 17, 1967. The purpose of the GIFD #4 is to supply dependable, potable water.

The GIFD #4 is a non-profit, municipal organization. Our water filtering and distribution system is an integral part of the **infrastructure** of Grand Isle. We are part of the Town of Grand Isle, yet we are independent. Currently, the GIFD #4 supplies water to 386 households in the northwest part of the Town. Our customer fees and rates are designed to cover all the costs associated with supplying water to our customers, in both the long and short term.

In *Fire Districts and How They Work: A Guide for Municipal Life*, by the Vermont Office of the Secretary of State, dated March, 1992, it states: *"Fire districts are the orphans of Vermont municipal life. Towns and school districts have real identities, clear boundaries of authority, and good law to support most of what they do. Fire districts have none of these."*

Though we are considered "municipal," **we do not receive any funds from the Town of Grand Isle.** (We received a small amount in 1967, the year GIFD #4 was founded.) We do get administrative support for municipal related matters from the Town Clerk, and the Listers, which is much appreciated.

By Vermont law, the Fire District is governed by a Prudential Committee. The current members are:

Peter Riegelman, (Chair)
Ilene Morgan, (Vice-Chair)
Andrew Paradee, Committee Member
Glenn Patno, Committee Member
Jeff Parizo, Committee Member

The GIFD #4 Staff: **Leslie Gardner**, Plant Manager/Operator
Andrew Paradee, Assistant to the Operator
Esther Blow, (Clerk/Treasurer) Authorized Representative

The Prudential Committee meets monthly, on the 2nd Monday of each month, at 6:00 PM, at the Water Plant at 204 West Shore Road in Grand Isle. The next Annual Meeting will be held on April 8, 2024, in conjunction with our regular meeting. Customers and guests are always welcome to attend.

NOTE: We have completed our State-required Lead and Copper Rule Revisions (LCRR) Service Line Inventory, designed to be certain that our system has no lead pipes.

GRAND ISLE RESCUE, INC.

PO Box 79
Grand Isle, VT 05458
Serving the communities of Grand Isle & North Hero



Citizens of Grand Isle
9 Hyde Road
Grand Isle VT 05458

Dear Friends of Grand Isle Rescue,

December, 2023

The members of the Grand Isle Rescue (GIR) squad are your neighbors in Grand Isle and North Hero. We respond to your 911 calls for help 24/7/365. Last year there were nearly 360 emergency calls for Rescue, 236 in Grand Isle, 100 in North Hero, and 22 where we provided mutual aid in Alburgh, Isle La Motte, and South Hero. More than half required transport to the hospital. We also respond with the Grand Isle and North Hero Fire Departments to fire calls. Members train regularly, practicing patient care procedures according to District, State, and National standards. Equipment used is constantly maintained and upgraded, and medical supplies are refreshed after each call.

The cost of health care continues to go up. GIR's operating costs have more than doubled since 2019. We recently ordered a new ambulance – for delivery in 2025 (we hope). The cost is nearly \$400,000, almost double our 2018 purchase. In addition our operating costs have increased to over \$150,000/year.

Grand Isle Rescue Inc is a 501c3 nonprofit organization funded in a variety of ways – billing for transport to the hospital, donations and bequests, fund-raising events, and by town appropriations that we request on the annual spring ballot. We are again requesting approval by Grand Isle voters of a ballot measure to provide \$73,000 to help fund Grand Isle Rescue. Grand Isle Rescue depends on your support and donations to fund this critical town service.

We currently have a vibrant group of volunteers that work together to help our neighbors. Although our work is serious business, we enjoy the challenge and our time together. Please consider donating your time as a volunteer; previous experience in health care is not required. If you would like more information about joining Grand Isle Rescue, email us at GrandIsleRescueSquad@gmail.com, or contact Chief Desiree Maltais at 802.999.7324, or President Ray Mitchell at 802.372.1292.

Grand Isle Rescue is very fortunate to be able to rely upon the communities of North Hero and Grand Isle for continuing support.

Stay Healthy!

Ray Mitchell, EMT
President

Desiree Maltais, AEMT
Chief of Service



We Are Here to Help

Dear Neighbors,

Since 1951, the Grand Isle Volunteer Fire Department, Inc. and its members have proudly served the Town of Grand Isle and neighboring communities. In 2023 the department responded to 122 emergency calls including structure fires, motor vehicle crashes, carbon monoxide and fire alarms, hazardous material spills, medical assists including CPR in progress and marine and ice rescue calls. We currently have 16 members who serve our community 24/7, year-round, as well as a host of auxiliary members who host fundraising events and help the department where needed.

In addition, in 2023 our members met with 16 local businesses to create pre-plans and to better understand the unique challenges of those locations. We attended various community events and hosted multiple open houses so we can become better, more transparent partners with the community we serve. Most importantly, we hosted weekly training sessions for our members to ensure they are up-to-date on current techniques and ready to respond to all the situations we could encounter.

This year the fire department has put forth a ballot article asking voters to consider increasing the fire apparatus annual fund contribution amount to \$75,000. The average age of a truck in the fleet is over 20 years old. The department recognizes the importance of developing and adhering to a long-term replacement schedule for all of our equipment. The costs of all of our equipment, and most especially truck prices, as well as maintenance costs continue to increase dramatically, which is why we feel the need to ask the community for financial help.

Lastly, departments around the state are struggling with membership. We are no different. With a population of 2,100, 16 Grand Isle residents have stepped up to volunteer and help their community with their time. We are grateful to them. We invite the community to stop by the station during our training night, Wednesday, at 6:30pm or reach out to Chief White at awhite@grandislefire.org to get more information about becoming a member. We need people for all tasks, including interior operations, traffic control, drivers and pump operations, exterior support, and more. We train you to your own level of comfort. Now is the time to become a firefighter and help your community!

Sincerely,

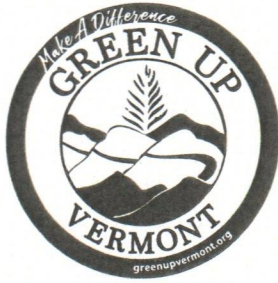
Chief Adam White

1st Asst. Chief Joe Clark

2nd Asst. Chief Bill Baron

GRAND ISLE VOLUNTEER FIRE DEPARTMENT, INC.

INCOME	PROPOSED
	FY' 25
Town Appropriation	105,000.00
Letter Drive	20,000.00
TOTAL:	125,000.00
EXPENSES:	
Letter Drive	1,400.00
Equipment Inspections	2,000.00
SCBA	2,500.00
Personal Protective Gear	13,000.00
Station Supplies	1,700.00
Fire Prevention	1,600.00
Building Maintenance	500.00
Recruitment & Retention	38,550.00
Dues	100.00
Gas/Diesel	2,750.00
Insurance/Registrations	16,000.00
Apparatus Parts/Repairs	12,500.00
Open House	600.00
Professional Fee	400.00
Radio/Pager	4,500.00
Replacement Apparatus/Equipment	10,000.00
Telephone/Security	4,400.00
Training	2,500.00
Equipment Reserve Fund	10,000.00
TOTAL:	125,000.00
Annual Apparatus Reserve Fund	60,000.00



GREEN UP VERMONT
www.greenupvermont.org

Green Up Day
May 6, 2023



Green Up Day, continued to grow with 23,500 volunteers statewide who cleaned up nearly 348 tons of litter and 15,000 tires. We saw 23% more volunteers lend a hand and heard in many cases there was less litter (30%) to be cleaned up. Tire collection saw a 4.8% increase. The statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2024.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives.

Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride, and community engagement. **Thank you for supporting this crucial program that takes care of all our cities and towns.**

Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at www.greenupvermont.org.

Visit our website, like us on Facebook (@greenupvermont), and follow on Instagram (greenupvermont). greenup@greenupvermont.org 802-522-7245



Island Arts 2023-2024 Report to Our County Residents

Island Arts serves and resides in Grand Isle County. We encourage the arts and creativity, providing music, dance, theater, and fine arts right here in our towns. The GIC students benefit from Island Arts **"ArtsBoost"** program. In 2023, we



- hosted the Sylvia Barry Art Contest for Youth, sponsored by Allen Barry, Jr., and a Crot Poetry Contest for Youth.
- underwrote the County music festival and helped fund instrument rentals so every child could try out instruments and play in the band/orchestra.
- offered financial support to help youth study music, dance, and other arts.
- partnered with Full Circle Theater Collaborative to offer workshops for students ages 10-14. These workshops develop acting, movement, and voice techniques, and culminated in a local musical theatre production.

We offered a **Summer Series of 19 events for everyone**. These events:



- presented both local and internationally renowned musicians and artists.
- were **always free for age 18 and younger**. In 2023, five concerts were free for everybody, thanks to generous local donors and sponsors.
- covered many genres: contemporary pop, barn dance, jazz, band, choral, bluegrass, classical, poetry. Something for everyone to enjoy!
- were outside with picnic option. Everyone could move freely to the music.



Some events were inside in the beautiful Island Arts Center barn with intimate seating and a concert grand piano. Some featured cabaret-style tables for a casual, fun vibe. A Hip-Hop Dance was held in Isle La Motte, with help from Anne Jobin.

Island Arts offered **free classes from spring into fall**, including Tai-Chi/Qigong, Yoga, Folk Dancing, and Evening Under the Stars. Other classes included Bird-watching, Cardmaking, Drumming, and Meditation.



Island Arts also supported:

- free **Art Gallery** in South Hero's Community Bank, May through October.
- **Book Sales By Donation** with over 5,000 books available free by donation.
- children's books given to the Alburgh Community Education Center library.
- **Farm Bureau partnership**, working to restore GIC's 4-H program.

Island Arts is your own not-for-profit organization, staffed entirely by local volunteers. We thank you for supporting our appropriation requests in the past. We ask for your vote to support our appropriation request this year. Help us continue to present and foster the arts here in our County.

Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2023

October 1, 2022, through September 30, 2023

The Lake Champlain Island Economic Development Corporation is a non-profit entity dedicated to supporting business, economic growth, and community vitality in Grand Isle County.

As one of twelve Regional Development Corporations in the state of Vermont, we work with a wide range of partners and organizations to create a one-stop shop for community and business needs in our region. Our current areas of focus are:

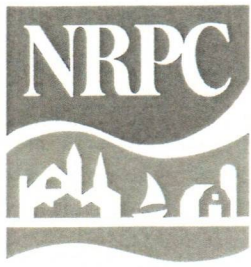
- **Fostering entrepreneurship** through networking events, online training, and resources
- **Facilitating the growth and retention of existing businesses** through business visitation, the Champlain Islands Resource Guide, regional marketing campaigns, online event calendar, and our mini-grant program
- **Encouraging outside investment in the region** through supporting municipalities in obtaining grant funding, connecting businesses to available funding, providing technical support, and familiarizing potential funders with local projects.

This past fiscal year at the LCIEDC featured the following highlights.

- Over fifty site visits of new and established businesses
- Production of a television ad campaign promoting the region and airing on WCAX, WYCI, and Mountain Channel Group
- Grant writing assistance to the towns of South Hero and North Hero resulting in \$1.8 million in funding for North Hero's Water Project and \$900k for the South Hero Wastewater Project.
- Invested in staff training to support large scale business lending and entrepreneurship.
- Held two legislative forums and conducted two county-wide tours of potential projects for Vermont's Federal delegation, Vermont Legislators, and state officials.
- Expansion of our business membership program to include 43 members.
- Continued administration of a grant from the Vermont Outdoor Recreation Collaborative to improve cycling routes in South Hero.



Andy Julow
Executive Director



NORTHWEST REGIONAL PLANNING COMMISSION

Grand Isle Town Report - 2023

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

2023 GRAND ISLE TOWN PROJECTS

- Provided technical assistance in local planning and zoning effort.
- Working with Planning Commission to complete a major update to the Municipal Plan, including developing a concept vision for a municipal town center on town owned property. Funded by a Municipal Planning Grant.
- Facilitated meetings, developed agendas, secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Assisted with the adoption of the Local Emergency Management Plan which will help the town be prepared for future disasters.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Gleaned produce weekly at two farms and delivered produce to the Champlain Islands Food Shelf on a regular basis with the help of local volunteers. Staff and volunteers delivered Everyone Eats meals to the food shelf weekly.
- Healthy Roots purchased produce from Grand Isle Farms to support the NOTCH mini-fridges, Migrant Household Food Boxes, and the Northwest Farmacy CSA, in partnership with NorthWest Family Foods, NOTCH Richford Health Center and Bridges to Health.
- Provided business and market access assistance to two Grand Isle farms.
- Conducted site visits on private roads to identify where stormwater projects could be implemented to reduce sediment and nutrient runoff in Lake Champlain.
- Completed a consultation of the municipal planning program.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, support local farm and food businesses through its Healthy Roots Collaborative, assist the Northwest Communications Union District in expanding broadband access in the region, and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please call on us for assistance with planning, zoning, transportation, project management, mapping or other needs.

Grand Isle Town Regional Commissioners - Howard Demars & Barclay Morris

Transportation Advisory Committee - Barclay Morris

NRPC Projects & Programs

Municipal plan and bylaw updates, technical assistance for local permitting

Brownfields site assessments, clean-ups and redevelopment plans

Transportation planning and project management

Bike and pedestrian planning and project management

Emergency preparedness, disaster recovery and resilience

Energy conservation, renewable energy plans and projects

Water quality planning and project management

Regional plans for growth and development

Geographic Information System maps and data

Downtown and village revitalization and community development

Grant writing and administration

Associated Projects & Programs Managed by NRPC

Healthy Roots Collaborative

Northern Vermont Economic Development District

Missisquoi Valley Rail Trail

Northwest Vermont Regional Foundation, Inc.

Clean Water Service Provider: Missisquoi and Lamoille River Basins

Address: 75 Fairfield Street,
St. Albans, VT 05478

Phone: (802) 524-5958

Fax: (802) 527-2948

Website: www.nrpcvt.com



2023 Annual Report

The NWCUD dba Northwest Fiberworx was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure.

As of January 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is: "Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

2023 Highlights

ISP Partnership

We reached a milestone agreement with the Biddeford Internet Corporation, d/b/a Great Works Internet Vermont (GWI VT), paving the way for our communities to access a robust, reliable, and affordable fiber internet network. Under the agreement, NWCUD will construct, own, maintain, and operate an "open access" fiber optic cable network and associated equipment and facilities. GWI VT will license the network from NWCUD and deliver services.

Fiber Acquisition

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

Model & Design Refinement

In preparation for Phase 1 of construction and our grant application for the VCBB Construction Grant Program, joint efforts with GWI are underway to prepare us for our next steps. A financial model/plan is currently in its final stages, and a refinement of the High-Level Design completed earlier this year is in progress. We are working quickly through these steps and anticipate construction to begin in 2024.



NORTHWEST FIBERWORX

153 N. Main Street
PO Box 1028
St. Albans, VT 05478

802 489 7685 📞
info@nwcud.com ✉️
nwfiberworx.com 🌐

Budget Snapshot

This year, the NWCUD received \$1,805,908 in grants from the VT Community Broadband Board (H360) to support broadband expansion and capacity building.

The NWCUD 2024 budget of \$18 million includes capital and operational expenses which include integral line items.

Totals	FY 2023 Est. Actuals	FY2024 Budget
TOTAL CAPEX	\$ 1,405,339	\$ 17,546,000
TOTAL OPEX	\$ 500,864	\$ 556,600
TOTAL EXPENDITURES	\$ 1,906,202	\$ 18,102,600
Net Income	\$ 47,454	\$ -
Net Cash	\$ 47,454	\$ -

Cost to Towns

The NWFX model does not require any money—**\$0 (zero) dollars**—from the Member Towns and Villages (no taxpayer dollars). A CUD may not accept funds generated by taxation from a town, nor can it levy any taxes or obligate the town in any debt. The network buildout and operation will be funded via ISP lease payments, Federal and State grants, and a possible nominal “subscriber surcharge.”

Contact NWFX

Email - info@nwcud.com

Phone – 802-489-7685

Website – [Northwest Fiberworx - Home \(nwfiberworx.com\)](http://Northwest Fiberworx - Home (nwfiberworx.com))

Sign-up for "The Worx Newsletter" here: <https://tinyurl.com/mvnm86bn>

Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05404
802.524.5986 | nswsd.org | info@nswsd.org

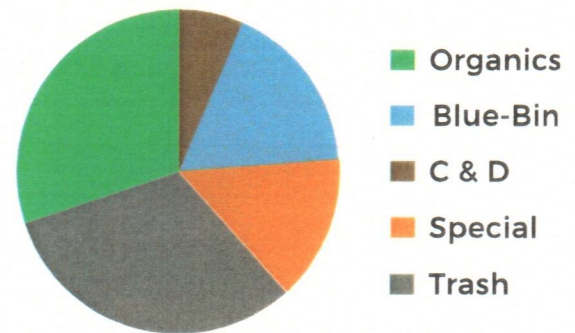
2023 SUPERVISOR'S REPORT

NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2023 highlights include:

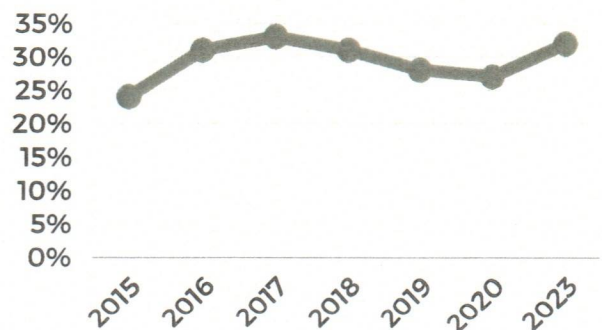
- Services used over 50,000 times
- Increased diversion rate to 32%
- Composted 773 tons of food scraps
- Collected 46 tons of HHW material from 1,825 residents and 43 businesses
- Expanded online presence to reach over 5,000 people on social media
- Provided outreach to more than 50 businesses and 20 schools

NWSWD is excited to share news about our plans for the upcoming year. The District will be updating all facility signage in next year and expects to begin renovations of our Georgia Recycling Facility at the end of 2024. These projects will improve public drop-off to make it more efficient and safe!

Waste Generation and Diversion
From District Services, 2023



District Diversion Rate, 2015-2023



Facebook/Northwest Vermont
Solid Waste Management District

Instagram/northwest.vt.zerowaste

Newsletter sign up/nswsd.org

**807 TONS
LANDFILLED**



**1,799 TONS
RECYCLED**



CERTIFICATE

The undersigned Clerk of the Northwest Vermont Solid Waste Management District hereby certifies that:

- (1) The attached Resolution (Exhibit A), Warning (Exhibit B), form of Australian ballot (Exhibit C) and Notices of Official Intent (Exhibit D-1) were approved and adopted at a regular meeting of the Board of Supervisors of the Northwest Vermont Solid Waste Management District held on December 7, 2022, and January 4, 2023, for use at the March 7, 2023, special meeting of the Northwest Vermont Solid Waste Management District.

- (2) The attached Warning (Exhibit A) was recorded on January 5, 2023, in the records of the Northwest Vermont Solid Waste Management District and posted on the Northwest Vermont Solid Waste Management District website (<https://nswsd.org/>) and in the following public places in the Northwest Vermont Solid Waste Management District from [January 30-February 3, 2023] through March 7, 2023.

Alburgh

- (1) Town Clerk's Office
- (2) Alburgh Post Office
- (3) Bargain Barn
- (4) Maplefields
- (5) Jolley Store

Bakersfield

- (1) Town Clerk's Office
- (2) Library
- (3) Elementary School
- (4) J&A Auto
- (5) Jolley Store

Berkshire

- (1) Town Clerk's Office
- (2) Town Website
- (3) Elementary School
- (4) Jolley Store
- (5) Phoenix House

Enosburg

- (1) Town Clerk's Office
- (2) Community National Bank
- (3) Library
- (4) Village Office
- (5) Enosburg Post Office

Fairfield

- (1) Town Clerk's Office
- (2) Stone's Garage & Store
- (3) Fairfield Post Office
- (4) Chester's Bakery
- (5) Bent Northrop Library

Fletcher

- (1) Town Clerk's Office
- (2) Fletcher Elementary
- (3) Fletcher General Store
- (4) Fletcher Historical Society
- (5) Bighamville Methodist Church

Franklin

- (1) Town Clerk's Office (website)
- (2) Franklin Post Office
- (3) General Store

Georgia

- (1) Town Clerk's Office
- (2) Georgia Regional Library
- (3) Maplefields

Error! Unknown document property name.

- (4) Telephone Office
- (5) Franklin Elementary

- (4) Georgia Market
- (5) Town Website

Grand Isle

- (1) Town Clerk's Office
- (2) Grand Isle USPS
- (3) Emmons Supermarket
- (4) Grand Isle Transfer Station
- (5) Grand Isle Free Library

Center

Highgate

- (1) Town Clerk's Office
- (2) Highgate Library & Community
- (3) Desorcie's Market
- (4) Martin's General Store
- (5) OC McCuin & Sons
- (6) Highgate Center Post Office

Isle La Motte

- (1) Town Clerk's Office
- (2) Isle La Motte Kiosk
- (3) Lakehurst campground
- (4) Town Hall
- (5) Isle La Motte Post Office

Montgomery

- (1) Town Clerk's Office
- (2) Public Safety Building
- (3) Village Post Office
- (4) Sylvesters Market
- (5) Jolley Store

North Hero

- (1) Town Clerk's Office
- (2) Harborside Harvest Market
- (3) Hero's Welcome
- (4) North Hero Library
- (5) North Hero School

Richford

- (1) Town Clerk's Office
- (2) Town Website
- (3) Pinnacle Peddler
- (4) Richford Post Office
- (5) Main Street Market

Sheldon

- (1) Town Clerk's Office
- (2) Sheldon Library
- (3) Sheldon Springs Post Office
- (4) Jolley Store
- (5) Sheldon Mini Mart

South Hero

- (1) Town Clerk's Office
- (2) South Hero Post Office
- (3) Library
- (4) Community Bank
- (5) Keeler Bay Variety

St. Albans City

- (1) City Clerk's Office
- (2) Taylor Park
- (3) People's Trust Bank
- (4) Library
- (5) Parking Garage

St. Albans Town

- (1) Town Clerk's Office
- (2) Collins-Perley Sports Complex
- (3) Bay Post Office
- (4) Bay Store
- (5) Maplefields

Swanton

- (1) Town Clerk's Office
- (2) Village Office
- (3) Library

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- (4) People's Trust Bank
- (5) M&T Bank

(3) The attached Warning was published in the St. Albans Messenger, a newspaper published in St. Albans, Vermont, and generally circulating in the Counties of Franklin and Grand Isle and the Northwest Vermont Solid Waste Management District on February 14, February 21, and February 28, 2023.

(4) The attached Warning was published in the Islander, a newspaper published in South Hero, Vermont, and generally circulating in the County of Grand Isle and the Northwest Vermont Solid Waste Management District on February 15, February 22, and March 1, 2023.

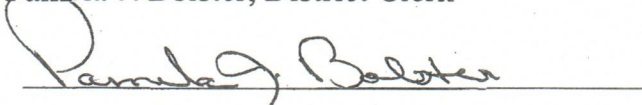
(5) The vote tally on the propositions stated in Article I on the attached warning was:

	<u>ARTICLE I</u>
In Favor	3879
Opposed	1828
Blank	75
Spoiled	5
Total Votes	5787

(6) No petition has been filed seeking reconsideration or rescission of the action taken at said annual meeting nor is there any litigation pending or threatened in any state or federal court contesting or challenging either the proceedings set forth in Paragraphs (1) through (4) of this Certificate, the works of improvement so authorized or, the issuance of bonds or notes of the District to finance the same.

Done this 6th day of April, 2023.

Pamela J. Bolster, District Clerk



Pamela J. Bolster

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE



St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 5th, 2024

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2023 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

- 1 Trooper – Drug Recognition Expert (DRE)
- 5 Troopers – on the Tactical Services Unit (TSU)
- 1 Trooper – on the Critical Action Team (CAT)
- 1 Trooper – on the Search and Rescue Team (SAR)
- 1 Trooper – on the Bomb Squad (EOD)
- 1 Trooper – on the CLAN lab team
- 2 Troopers – on the Crash Reconstruction Team (CRT)
- 1 Trooper – on the Crisis Negotiation Unit (CNU)

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases: 6066

Total Arrests: 456

Total Tickets Issued: 337

Total Warnings Issued: 1070

Fatal Accidents: 7

Total Burglaries Investigated: 48

Total DUI's: 50

Local Community Report for Grand Isle:

Total Cases: 121

Total Arrests: 12

Total DUI's: 1

Total Accidents – Property Damage: 5

Total Accidents – Injury: 0

Total Vandalisms: 1

Total Alarms: 13

Total Burglaries: 0

Total Tickets: 2

Total Warnings: 4

We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



Lieutenant Michael Filipek
Station commander

Local Health Office Annual Report: 2023

St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT
802-524-7970 | AHS.VDHStAlbans@Vermont.gov

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties.** Some highlights of our work in 2023 are below. For more information, visit HealthVermont.gov/local/st-albans



Children, Youth and Families

- In 2023, our **Women, Infants & Children (WIC) program** had an average monthly participation of 1,181 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$220,000 in fruits and vegetables.**
- Our office is helping over 60 participants in our Breastfeeding Peer Counselor Program **learn how to breastfeed confidently.**



Community Health and Safety

- This year, our office administered 275 vaccines. These included **vaccines for Mpox, as well as routine ones like flu, COVID, and tetanus.**
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



Working Together

The **Abenaki Nation of Missisquoi** and the **St. Albans Local Health Office** work together to hold vaccination clinics. These clinics take place at the Swanton tribal offices on the last Monday of every month. During the summer of 2023, MRC volunteers started providing wound care and foot checks at these vaccination clinics.

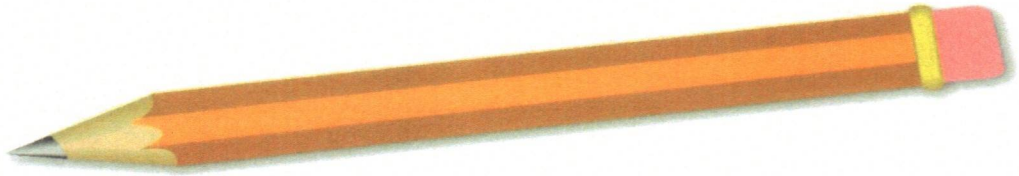


GRAND ISLE CRISS-CROSS --- FIND THE NAMES OF THE ISLANDS, PRIVATE AND TOWN ROADS

ADAMS LANDING	GORDONS LANDING	PEARL
ADAMS LANDING EXT	GORDONS LANDING SOUTH	PEARL BAY
ADAMS SCHOOL	GRAND ISLE	PENT
ALLEN	GRISWOLD	POINT FARM WEST
ALLEN EXT	HANSON	POND
ANGEL BAY	HARRINGTON	QUAKER
BAKER	HATCH	RAEYWN
BARQUE	HISLOPS LANDING	RAZZBERRY
BEACON	HOAG	REYNOLDS
BELL HILL	HODGEKINS	RICHARDSON
BIXBY	HODGEKINS NORTH	ROBINSON POINT
BRIGANTINE	HYDE	SANDY COVE
CAMP VERMONT	HYDE POINT EAST	SAVAGE
CANAWAK	IRISH ROVER	SCHOONER
CANAWAK WEST	ISLAND	SHIRLEY
CANOE	ISLAND ACRES	SIMMS POINT
CANOE EXT	ISLAND MEADOWS	SKIFF
CEDAR POINT	ISLE	SLIGO
CHAMPLAIN	JEANNINES	SLOOP
CHAMPLAIN LANDING	KAYAK	SOUTH HERO
CIARA	KEEL	STAR
CLIPPER	KETCH	STATE PARK
COOPER BAY	LADD POINT	STURGEON
COOPER BAY SOUTH	LAKESHORE	SUNRISE
COOPER BAY NORTH	LAKESHORE SOUTH	TEBEAU
COOPER BAY VIEW	LAKEVIEW	TERRY
CROWLEY LANE	LANDING	TOWN LINE
CUTTER	LAUNCH	VESSEL
DINGHY	LIGHTNING	VILLAGE
DODGE	LONG POINT	WEST SHORE
DONALDSON	LONGMEADOW CAMP	WESTSIDE
DRAWBRIDGE	LONGMEADOW EAST	WHIPPERWILL
DREAMLAND	LOVERS	WHITEGATE
DUBUQUE	MACKENZIE	WHITES
EAST OLIVE STREET	MACOMBER	WHITES NORTH
EAST SHORE NORTH	MAYNARD	WILFREDS
EAST SHORE SOUTH	MOCCASIN	WINTERING FIELDS
EMERALD POINT	MOUNTAIN VIEW	YACHT
FAYWOOD	NICHOLS BAY	YAWL
FISH HATCHERY	OLD MARSH	YOUNG
FOLSOM HARBOR	OLD TOWN	
FRIGATE	PARIZO	

OETIXMTASWEIVEGASSAPNAGMUDEHTRONYABREPOOC
 FQWYREHCTAHHSIFBANGELBAYMOJYAWLPGLOVERSKP
 ONMAFXOPOLFMUFRBEONPYLTDBCADAMSLANDINGVB
 LAKESHORESOUTHIEKVPEARLMUFWCANAMAKWESTVPA
 SNEGRUNLNJNSEOOYPGKRAPETATSHZVXOREHHTUOSR
 OGTBRBYUTMGORDONSLANDINGSOUTHASKUVIDHSILQ
 MOCCASINOPMXRGEOMOMACOMBERFEIDCGRISWOLDUU
 HOHOYOUNGEDYESLNOSDRACHIRHCBMHTEXZDEAVE
 ALIOBBMKBKA YAKXDRGEVOCOOPERBAYVIEWNPGLG
 RVBEAXDFAYDNEIWSBMIOLANDINGVMUGOBMCAEDOGS
 BELLHILLKUOTENSOKEELENEMERALDPOINTILRKENOT
 OIZIOBBERWSXSCVBANEIZNEKCAMVAPIRLWAILARN
 RAXWAOQRTEACROWADAMSLANDINGEXTEISSIONSODA
 NFRIGATECRAEYNDRODUBUQUEYACRFEVXISKSIMOL
 LADDPOINTESTRAETOWEOMEFRECHAMPLAINLANDING
 AYEVBRIGHTNERDECANAMAKNUGGOTWEVEARONASS
 SWIJEANNINESDIDOXARCPEATSUNRISEINORAPLC
 GOLDMARSHDOISLANDMEADOWSETVATIOINADPTRYAH
 COOPERBAYVSZTXUANPOWQUHYDEPOINTEASTOHGENO
 UDRAWBRIDGEUTALBACBIRISHROVEROMITRAGHLDO
 TEVAHIOBEMUIRSODPONDEKPVESSELSCANOEQOMRIN
 GTUAIBCIARACRESTALONGPOINTNPCVEAXCATIINE
 AWESTSHOREOBEACONKIDOBFRTRVCEADARPOINTHGR
 LKNVERYFVJGOKINFGYDRRDVSSEAOIBTEPBTYSEA
 OIKASIMMSPOINTQUIISLEASWHITEGATEADREAMLAND
 POIKNBXPAWQJUBALIGHTNINGOMAMUSTKSETRVXCR
 NICHOLSBAYEOSWHITESIALLENEXTPCMACKENZIEMA
 LOGBRIGHRVGPANTOEDPEDALSOSHILOPSLANDINGEN
 MOUNTAINVIEWPLUOBREASEVOCYDNASIAMVOTRUANY
 QWERHTYULOIPUIPEARLBAYSZWEIPKUKECSAINMA
 POIUYMPSHJKLGNLFADAMSSCHOOLQNEWEROLDTOWNM
 SKIFFASASAVAGEZCRSRWUBTUXPUSYGHAGIEMANL
 LTRERWCANOEXTFDSAVHTUOSEROSHSTAEPNZBNMA
 OFGIXCOOPERBAYSOUTHREASTSHORENORTHPGYUIOU
 OPZLWILFREDSAMTBVROBRAHMRHUTOIYUREHANSON
 POINTFARMWESTEAMNHEDISTSEWQRAZZBERRYBVCXC
 DENOTGNIRRAHDSROBINSONPOINTSWQEDFUBLHATCH
 FUNNENALYELWORCROTEERTSEVILOTSAEYESFYJEK
 MULSERCADNALSICREWWINTERINGFIELDKHNHCTEKR

NOTES



A series of horizontal lines for writing notes.

Grand Isle Supervisory Union
Champlain Island Unified Union School District
School Board **Informational** Meeting
Tuesday, March 4, 2023
Minutes

Board Present: Michael Inners, Brad Blanchette, Sylvia Jensen

Admin Present: Michael Clark, Rob Gess, Megan DeVinny

Public Present: Bart & Katia Wilcox, Howrigan

Call to Order

1. Call to Order - Michael Inners called the meeting to order at 1 p.m.

Board Business.

2. Budget Presentation - Michael Inners reviewed the budget presentation and the board answered the public's questions.

Closure

3. Brad Blanchette motioned to adjourn at 2:15 p.m. All in favor, motion passes.

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

OFFICIAL WARNING

ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 7, 2023 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 9:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

- ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$8,679,312** which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of **\$20,769** per equalized pupil. This projected spending per equalized pupil is 10.55% higher than spending for the current year.
- ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?
- ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district.
- ARTICLE 4: Shall the voters authorize the School Directors to place unencumbered funds from FY23 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?
- ARTICLE 5: To elect all School Officers as required by law.

POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 9:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 3, 2023.

Michael Inners

Michael Inners (Jan 11, 2023 12:56 EST)

Michael Inners, Chair

Nathan Robinson

Nathan Robinson (Jan 6, 2023 13:16 EST)

Nathan Robinson

Sylvia Jensen

Sylvia Jensen (Jan 7, 2023 02:39 EST)

Sylvia Jensen

Amy Thompson

Brad Blanchette

Brad Blanchette (Jan 5, 2023 15:39 EST)

Brad Blanchette

*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero School (with a remote option), on Saturday, March 4, 2023 at 1:00 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 11, 2023.

Melissa Boutin

Melissa Boutin, District Clerk

March 7, 2023

Australian Ballot Results

CHAMPLAIN ISLANDS CONSOLIDATED UNIFIED UNION SCHOOL DISTRICT ANNUAL MEETING

Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate \$8,679,312 which is the amount the school board has determined to be necessary for the ensuing fiscal year? It is estimated that this proposed budget, if approved, will result in education spending of \$20,769 per equalized pupil. This projected spending per equalized pupil is 10.55% higher than spending for the current year.

Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?

Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?

Shall the voters authorize the School Directors to place unencumbered funds from FY23 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?

REQUEST	YES	NO	BLANKS	TOTAL
\$8,679,312	568	365	19	952
	648	286	18	952
	788	141	23	952
	737	188	27	952
CANDIDATES			TOTAL	
UNIFIED UNION SCHOOL CLERK FOR ONE YEAR				
MELISSA A. BOUTIN	758		758	
WRITE-INS	24		24	
BLANKS	170		170	
TOTAL			952	
UNIFIED UNION SCHOOL MODERATOR FOR ONE YEAR				
RON BUSHWAY (write-in) 14 OTHER WRITE IN COUNTS 56	70		70	
BLANKS	882		882	
TOTAL			952	
UNIFIED UNION SCHOOL TREASURER FOR ONE YEAR				
MELISSA A. BOUTIN	735		735	
WRITE-INS	28		28	
BLANKS	189		189	
TOTAL			952	

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

OFFICIAL WARNING

ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 5, 2024 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 7:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

- ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$10,443,759.70** which is the amount the school board has determined to be necessary for the ensuing fiscal year?
- ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?
- ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?
- ARTICLE 4: Shall the voters authorize the School Directors to place unencumbered funds from FY24 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?
- ARTICLE 5: To elect all School Officers as required by law.

POLLING PLACES


Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 7:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm

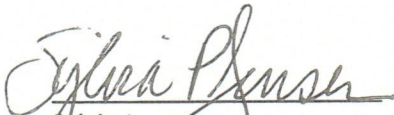
Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.


The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 29, 2024.


Michael Inners, Chair


Nathan Robinson

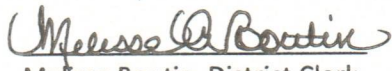

Sylvia Jensen


Elaine Perry


Brad Blanchette

*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero Community Hall (3483 US Route 2, North Hero, VT) (with a remote option), on Saturday, March 2, 2024 at 1:00 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 29, 2024.


Melissa Boutin, District Clerk

	FY23 Approved Budget	FY23 Actual Expenses	FY24 Approved Budget	Drafted FY25 Budget	Difference FY25 to FY24	% change
TOTAL 1101 Instructional	\$5,011,936.88	\$5,447,796.05	\$5,249,429.22	6,615,594.72	\$ 1,366,165.50	26%
TOTAL 1110 504 Plan Instruction	\$25,000.00	\$0.00	\$0.00	\$ -	\$ -	0%
TOTAL 1201 Special Education	\$749,115.38	\$360,812.87	\$490,202.00	637,288.00	\$ 147,086.00	30%
TOTAL 1301 Vocational Education	\$132,500.00	\$95,893.00	\$132,500.00	95,893.00	\$ (36,607.00)	-28%
TOTAL 1401 Athletics - Tech and Prof Staff	\$6,451.90	\$6,362.08	\$39,882.50	23,382.50	\$ (16,500.00)	-41%
TOTAL 1501 Co-Curricular - Salaries	\$0.00	\$65.00	\$0.00	\$ -	\$ -	0%
TOTAL 1505 Student Activities	\$16,504.35	\$3,165.00	\$38,959.00	18,959.00	\$ (20,000.00)	-51%
TOTAL 2120 Guidance Services	\$88,145.57	\$64,679.83	\$66,502.52	113,388.96	\$ 46,886.44	71%
TOTAL 2131 Health - Paraeducator	\$178,000.87	\$87,087.95	\$235,343.31	163,958.88	\$ (71,384.43)	-30%
TOTAL 2220 Library	\$134,814.09	\$57,534.16	\$79,440.68	84,972.59	\$ 5,531.91	7%
TOTAL 2290 Other Suppt Svcs - Instruct Staff	\$54,350.14	\$38,253.20	\$0.00	\$ -	\$ -	0%
TOTAL 2311 Board of Education	\$36,371.00	\$19,030.11	\$36,371.00	38,571.00	\$ 2,200.00	6%
TOTAL 2313 Bd Treasurer	\$3,229.50	\$3,229.50	\$3,230.00	3,230.00	\$ -	0%
TOTAL 2410 Office of the Principal	\$401,630.13	\$375,190.22	\$421,494.70	435,388.29	\$ 13,893.59	3%
TOTAL 2480 Home School Coordinator	\$61,001.39	\$59,964.03	\$47,786.59	70,754.59	\$ 22,968.00	48%
TOTAL 2490 School Admin	\$0.00	\$1,358.92	\$125.00	125.00	\$ -	0%
TOTAL 2510 Fiscal Services	\$89,566.08	\$5,080.70	\$89,566.00	90,000.00	\$ 434.00	0%
TOTAL 2591 GISU Assessment	\$649,006.00	\$649,006.00	\$665,123.00	1,061,776.00	\$ 396,653.00	60%
TOTAL 2610 Operation of Buildings	\$561,065.70	\$532,794.91	\$732,515.10	570,633.12	\$ (161,881.98)	-22%
TOTAL 2620 Maintenance of Buildings	\$0.00	\$24,717.53	\$0.00	\$ -	\$ -	0%
TOTAL 2630 Care and Upkeep of Grounds	\$13,000.00	\$4,795.00	\$0.00	\$ -	\$ -	0%
TOTAL 2640 Care and Upkeep of Equipment	\$12,500.00	\$0.00	\$0.00	\$ -	\$ -	0%

TOTAL 2711 Resident Students bus Assessment	\$336,532.00	\$311,532.00	\$320,878.00	\$	172,091.00	\$	(148,787.00)	-46%
TOTAL 2715 Field Trips - Ed Related	\$30,000.00	\$18,133.12	\$10,000.00	\$	10,000.00	\$	-	0%
TOTAL 2716 Extra/Co-Curricular	\$55,000.00	\$3,099.35	\$0.00	\$	56,003.74	\$	56,003.74	100%
TOTAL 2902 Summer School	\$573.25	\$0.00	\$0.00	\$	-	\$	-	0%
TOTAL 3100 Food Service	\$40,000.00	\$40,000.00	\$0.00	\$	40,000.00	\$	40,000.00	100%
TOTAL 4700 Building Improvements	\$0.00	\$253,700.00	\$0.00	\$	-	\$	-	0%
TOTAL 5090 Debt Service - Other	\$0.00	\$82,312.99	\$0.00	\$	-	\$	-	0%
special assessment for GISU FY23 deficit			\$		141,749.30			
TOTAL 1001 General Fund	\$8,732,397.23	\$8,591,696.52	\$8,659,348.62	\$	10,443,759.70	\$	1,784,411.08	21%

		FY23 Approved Budget	FY23 Actual Expenses	FY24 Approved Budget	Drafted FY25 Budget	Difference FY25 to FY24
1001 General Fund						
1101 Instructional						
1.	1001-103-11-11-5-1101-5-0111	\$702,703.23	\$515,183.25	\$0.00	\$731,673.00	\$731,673.00
	Instructional - Salaries					
2.	1001-103-51-11-5-1101-5-0111	\$74,377.33	\$74,960.00	\$0.00	\$-	\$-
	Instructional - GI Teacher Salaries					
3.	1001-105-01-11-5-1101-5-0111	\$33,713.24	\$34,418.48	\$35,350.00	\$38,178.00	\$2,828.00
	Instructional PK - Teacher Salaries					
4.	1001-105-11-11-5-1101-5-0111	\$283,969.66	\$279,152.50	\$0.00	\$390,554.00	\$390,554.00
	Instructional - Salaries					
5.	1001-105-51-11-5-1101-5-0111	\$78,746.59	\$77,810.00	\$0.00	\$-	\$-
	Instructional - NH Teacher Salaries					
6.	1001-301-11-11-5-1101-5-0111	\$216,451.62	\$161,810.00	\$1,212,175.00	\$177,228.00	\$(1,034,947.00)
	Instructional - District Teachers Salari					
7.	1001-103-11-11-5-1101-5-0112	\$0.00	\$34,000.00	\$0.00	\$-	\$-
	Instructional - Retirement Incentive					
8.	1001-103-11-11-5-1101-5-0116	\$0.00	\$500.00	\$0.00	\$500.00	\$500.00
	Instruct- Mentoring					
9.	1001-105-11-11-5-1101-5-0116	\$0.00	\$250.00	\$0.00	\$500.00	\$500.00
	(NH) Instruct- Mentoring					
10.	1001-103-11-11-5-1101-5-0121	\$40,743.83	\$113,338.60	\$0.00	\$245,920.15	\$245,920.15
	Instructional - Paraeducator					
11.	1001-105-11-11-5-1101-5-0121	\$2,096.27	\$12,902.35	\$0.00	\$75,636.29	\$75,636.29
	Instructional - Paraeducator					
12.	1001-301-11-11-5-1101-5-0121	\$0.00	\$0.00	\$267,223.32	\$-	\$(267,223.32)
	Instructional - Paraeducator					
13.	1001-103-11-11-5-1101-5-0131	\$40,000.00	\$26,644.65	\$0.00	\$30,000.00	\$30,000.00
	Instructional - Substitutes					
14.	1001-105-11-11-5-1101-5-0131	\$20,000.00	\$12,273.77	\$0.00	\$15,000.00	\$15,000.00
	Instructional - Substitutes					
15.	1001-301-11-11-5-1101-5-0131	\$0.00	\$0.00	\$60,000.00	\$-	\$(60,000.00)
	Instructional - Substitutes					
16.	1001-103-11-11-5-1101-5-0211	\$87,931.33	\$76,220.23	\$0.00	\$198,701.34	\$198,701.34
	Instructional - Health Insurance					
17.	1001-105-01-11-5-1101-5-0211	\$5,993.42	\$4,692.24	\$6,344.88	\$5,171.19	\$(1,173.69)
	(NH) Instruct PK - Health Insurance					
18.	1001-105-11-11-5-1101-5-0211	\$48,384.74	\$84,302.01	\$0.00	\$170,462.70	\$170,462.70
	(NH) Instruct - Health Insurance					
19.	1001-105-51-11-5-1101-5-0211	\$8,562.03	\$7,813.42	\$0.00	\$-	\$-
	(NH) Instruct - Health Ins					
20.	1001-301-11-11-5-1101-5-0211	\$13,600.00	\$26,117.62	\$312,094.92	\$53,053.15	\$(259,041.77)
	Instructional - Health Insurance					
21.	1001-103-11-11-5-1101-5-0219	\$18,200.00	\$16,604.43	\$0.00	\$36,100.00	\$36,100.00
	Instructional - HRA					
22.	1001-105-01-11-5-1101-5-0219	\$1,470.00	\$0.00	\$1,330.00	\$2,800.00	\$1,470.00
	(NH) Instruct PK - HRA					
23.	1001-105-11-11-5-1101-5-0219	\$9,570.00	\$15,090.30	\$0.00	\$31,900.00	\$31,900.00
	(NH) Instruct- HRA					
24.	1001-105-51-11-5-1101-5-0219	\$2,100.00	\$1,463.16	\$0.00	\$-	\$-
	(NH) Instruct - HRA					
25.	1001-301-11-11-5-1101-5-0219	\$0.00	\$7,453.36	\$48,200.00	\$8,000.00	\$(40,200.00)
	Instructional - HRA					
26.	1001-103-11-11-5-1101-5-0220	\$59,933.70	\$53,253.17	\$0.00	\$79,087.29	\$79,087.29
	Instructional - FICA					
27.	1001-103-51-11-5-1101-5-0220	\$5,689.87	\$5,707.30	\$0.00	\$-	\$-
	(GI) Instruct - Fica					
28.	1001-105-01-11-5-1101-5-0220	\$2,579.06	\$2,518.03	\$2,704.28	\$3,088.60	\$384.32
	(NH) Instruct PK - FICA					
29.	1001-105-11-11-5-1101-5-0220	\$23,414.04	\$21,753.58	\$0.00	\$37,714.79	\$37,714.79
	(NH) Instruct - FICA					
30.	1001-105-51-11-5-1101-5-0220	\$6,024.11	\$5,791.68	\$0.00	\$-	\$-
	(NH) Instruct - Fica					
31.	1001-301-11-11-5-1101-5-0220	\$16,558.55	\$12,239.96	\$113,173.97	\$14,337.75	\$(98,836.22)
	Instructional - FICA					
32.	1001-103-11-11-5-1101-5-0232	\$10,735.00	\$15,454.20	\$0.00	\$-	\$-
	Instructional - VSTRS					
33.	1001-103-51-11-5-1101-5-0232	\$625.00	\$0.00	\$0.00	\$-	\$-
	(GI) Instruct - VSTRS					
34.	1001-105-01-11-5-1101-5-0232	\$0.00	\$2,612.47	\$0.00	\$-	\$-
	(NH) Instruct PK - VSTRS					
35.	1001-105-11-11-5-1101-5-0232	\$3,125.00	\$4,206.00	\$0.00	\$-	\$-
	(NH) Instruct - VSTRS					
36.	1001-105-51-11-5-1101-5-0232	\$625.00	\$0.00	\$0.00	\$-	\$-
	(NH) Instruct - VSTRS					

37.	1001-301-11-11-5-1101-5-0232	Instructional - VSTRS	\$1,875.00	\$9,399.71	\$16,985.00	\$	\$	\$	(16,985.00)
38.	1001-103-11-11-5-1101-5-0251	(G) Instruct - Tuition Reimbursement	\$5,000.00	\$6,731.93	\$0.00	\$	\$	26,442.00	\$ 26,442.00
39.	1001-105-11-11-5-1101-5-0251	(NH) Instruct- Tuition Reimbursement	\$5,000.00	\$3,297.00	\$0.00	\$	\$	14,238.00	\$ 14,238.00
40.	1001-301-11-11-5-1101-5-0251	Instructional - Tuition Reimbursement	\$5,000.00	\$0.00	\$25,000.00	\$	\$	6,102.00	\$ (18,898.00)
41.	1001-103-11-11-5-1101-5-0261	(G) Instruct - Unemployment Comp	\$1,646.54	\$986.53	\$0.00	\$	\$	2,613.00	\$ 2,613.00
42.	1001-103-51-11-5-1101-5-0261	(G) Instruct - Unemployment Comp	\$130.65	(\$713.60)	\$0.00	\$	\$	-	\$ -
43.	1001-105-01-11-5-1101-5-0261	(NH) Instruct PK - Unemployment Comp	\$91.46	\$47.63	\$91.46	\$	\$	64.02	\$ (27.44)
44.	1001-105-11-11-5-1101-5-0261	(NH) Instruct - Unemployment Comp	\$705.51	\$544.30	\$0.00	\$	\$	1,203.29	\$ 1,203.29
45.	1001-105-51-11-5-1101-5-0261	(NH) Instruct - Unemployment Comp	\$130.65	\$0.00	\$0.00	\$	\$	-	\$ -
46.	1001-301-11-11-5-1101-5-0261	Instructional - Unemployment Comp	\$522.60	\$204.11	\$3,919.50	\$	\$	391.95	\$ (3,527.55)
47.	1001-103-11-11-5-1101-5-0271	(G) Instruct - Workers Comp	\$6,294.56	\$5,342.13	\$0.00	\$	\$	10,430.92	\$ 10,430.92
48.	1001-103-51-11-5-1101-5-0271	(G) Instruct - Workers Comp	\$691.71	\$0.00	\$0.00	\$	\$	-	\$ -
49.	1001-105-01-11-5-1101-5-0271	(NH) Instruct PK - Workers Comp	\$313.53	\$285.36	\$328.76	\$	\$	407.36	\$ 78.60
50.	1001-105-11-11-5-1101-5-0271	(NH) Instruct - Workers Comp	\$2,660.41	\$3,528.98	\$0.00	\$	\$	4,974.25	\$ 4,974.25
51.	1001-105-51-11-5-1101-5-0271	(NH) Instruct - Workers Comp	\$732.34	\$0.00	\$0.00	\$	\$	-	\$ -
52.	1001-301-11-11-5-1101-5-0271	Instructional - Workers Comp	\$2,013.00	\$1,351.54	\$13,758.40	\$	\$	1,891.02	\$ (11,867.38)
53.	1001-103-11-11-5-1101-5-0281	(G) Instruct - Dental	\$5,018.53	\$4,740.07	\$0.00	\$	\$	10,430.08	\$ 10,430.08
54.	1001-103-51-11-5-1101-5-0281	(G) Instruct - Dental	\$1,254.57	\$1,383.96	\$0.00	\$	\$	-	\$ -
55.	1001-105-01-11-5-1101-5-0281	(NH) Instruct PK - Dental	\$328.38	\$287.60	\$348.32	\$	\$	352.88	\$ 4.56
56.	1001-105-11-11-5-1101-5-0281	(NH) Instruct - Dental	\$2,397.02	\$5,107.63	\$0.00	\$	\$	8,854.23	\$ 8,854.23
57.	1001-105-51-11-5-1101-5-0281	(NH) Instruct - Dental	\$848.96	\$892.62	\$0.00	\$	\$	-	\$ -
58.	1001-301-11-11-5-1101-5-0281	Instructional - Dental	\$1,254.57	\$1,599.56	\$15,836.41	\$	\$	2,380.32	\$ (13,456.09)
59.	1001-103-11-11-5-1101-5-0292	(G) Instruct - Life	\$1,111.12	\$1,568.65	\$0.00	\$	\$	2,420.00	\$ 2,420.00
60.	1001-103-51-11-5-1101-5-0292	(G) Instruct - Life	\$88.20	\$137.40	\$0.00	\$	\$	-	\$ -
61.	1001-105-01-11-5-1101-5-0292	(NH) Instruct PK - Life	\$61.74	\$80.15	\$84.70	\$	\$	59.29	\$ (25.41)
62.	1001-105-11-11-5-1101-5-0292	(NH) Instruct - Life	\$476.28	\$801.50	\$0.00	\$	\$	1,114.41	\$ 1,114.41
63.	1001-105-51-11-5-1101-5-0292	(NH) Instruct - Life	\$88.20	\$137.40	\$0.00	\$	\$	-	\$ -
64.	1001-301-11-11-5-1101-5-0292	Instructional - Life	\$352.80	(\$209.13)	\$3,630.00	\$	\$	363.00	\$ (3,267.00)
65.	1001-103-11-11-5-1101-5-0295	Instructional - Cash in Lieu	\$0.00	\$20,000.00	\$0.00	\$	\$	-	\$ -
66.	1001-301-11-11-5-1101-5-0295	Instructional - Cash in Lieu	\$0.00	\$4,000.00	\$0.00	\$	\$	-	\$ -
67.	1001-103-11-11-5-1101-5-0296	(G) Instruct - Vision	\$1,820.68	\$1,035.73	\$0.00	\$	\$	1,002.06	\$ 1,002.06
68.	1001-103-51-11-5-1101-5-0296	(G) Instruct - Vision	\$390.96	\$338.14	\$0.00	\$	\$	-	\$ -
69.	1001-105-01-11-5-1101-5-0296	(NH) Instruct PK - Vision	\$127.26	\$0.00	\$0.00	\$	\$	36.77	\$ 36.77
70.	1001-105-11-11-5-1101-5-0296	(NH) Instruct - Vision	\$809.10	\$1,107.45	\$0.00	\$	\$	950.50	\$ 950.50
71.	1001-105-51-11-5-1101-5-0296	(NH) Instruct - Vision	\$181.80	\$338.14	\$0.00	\$	\$	-	\$ -
72.	1001-301-11-11-5-1101-5-0296	Instructional - Vision	\$390.96	\$454.73	\$2,849.36	\$	\$	252.76	\$ (2,596.60)
73.	1001-301-11-11-5-1101-5-0321	Instructional - Prof Ed Svcs	\$20,000.00	\$4,706.40	\$45,000.00	\$	\$	45,000.00	\$ -
74.	1001-301-11-11-5-1101-5-0331	Instructional- Employee Training/Develop	\$5,500.00	\$1,650.00	\$5,500.00	\$	\$	5,500.00	\$ -
75.	1001-105-11-11-5-1101-5-0341	(NH) Instruct- Professional Services	\$0.00	\$369.00	\$0.00	\$	\$	-	\$ -
76.	1001-301-11-11-5-1101-5-0561	Instruct- Tuition to Public VT LEAs	\$0.00	\$266,905.40	\$937,998.14	\$	\$	995,330.00	\$ 57,331.86

77.	1001-301-31-11-5-1101-5-0561	Instruct - Tuition to Public VT LEA's	\$2,595,387.42	\$2,850,934.87	\$1,530,712.49	\$	2,450,272.67	\$	919,560.18
78.	1001-301-01-11-5-1101-5-0562	(CIUUSD) Instruct -PK-Tuition	\$104,250.00	\$109,011.65	\$120,480.00	\$	143,708.00	\$	23,228.00
79.	1001-301-31-11-5-1101-5-0562	Instruct- Tuition to Appr Priv Providers	\$78,923.75	\$136,658.00	\$50,195.51	\$	127,659.20	\$	77,463.69
80.	1001-301-31-11-5-1101-5-0563	Instruct - Tuition to nonVT Public LEA	\$98,270.00	\$150,000.00	\$175,090.80	\$	255,000.00	\$	79,909.20
81.	1001-301-31-11-5-1101-5-0564	Instruct-Tuition -NonVT Priv LEA/Ind Sch	\$0.00	\$34,556.00	\$0.00	\$	36,183.69	\$	36,183.69
82.	1001-301-31-11-5-1101-5-0567	Instruct - Tuition to Vocational School	\$130,774.00	\$31,935.15	\$130,774.00	\$	35,000.00	\$	(95,774.00)
83.	1001-301-11-11-5-1101-5-0581	Instructional -Travel	\$1,500.00	\$0.00	\$500.00	\$	500.00	\$	-
84.	1001-301-51-11-5-1101-5-0581	Instruct- Travel	\$0.00	\$70.00	\$0.00	\$	-	\$	-
85.	1001-103-11-11-5-1101-5-0611	(GI) Instruct - Supplies	\$30,000.00	\$45,484.88	\$0.00	\$	35,183.12	\$	35,183.12
86.	1001-103-51-11-5-1101-5-0611	(GI) Instruct - Supplies	\$0.00	\$6,048.64	\$0.00	\$	-	\$	-
87.	1001-105-01-11-5-1101-5-0611	(NH) Instruct PK - General Supplies	\$2,200.00	\$450.91	\$1,100.00	\$	1,100.00	\$	-
88.	1001-105-11-11-5-1101-5-0611	(NH) Instruct- Supplies	\$10,000.00	\$13,910.15	\$0.00	\$	11,727.71	\$	11,727.71
89.	1001-301-11-11-5-1101-5-0611	Instructional - General Supplies	\$4,250.00	\$1,068.03	\$47,500.00	\$	1,500.00	\$	(46,000.00)
90.	1001-105-01-11-5-1101-5-0641	(NH) Instruct PK - Books & Periodicals	\$300.00	\$0.00	\$300.00	\$	300.00	\$	-
91.	1001-301-11-11-5-1101-5-0641	Instructional - Books and Periodicals	\$4,350.00	\$801.86	\$4,350.00	\$	4,350.00	\$	-
92.	1001-103-11-11-5-1101-5-0651	Instructional - Tech Related Supplies	\$0.00	\$91.72	\$0.00	\$	10,650.00	\$	10,650.00
93.	1001-105-11-11-5-1101-5-0651	Instructional - Tech Related Supplies	\$0.00	\$8,640.80	\$0.00	\$	7,400.00	\$	7,400.00
94.	1001-301-11-11-5-1101-5-0651	Instructional - Supplies Tech-Related	\$10,000.00	\$2,458.72	\$15,000.00	\$	3,150.00	\$	(11,850.00)
95.	1001-301-11-11-5-1101-5-0652	Instruct - Manipulative Devices	\$10,000.00	\$0.00	\$0.00	\$	-	\$	-
96.	1001-103-11-11-5-1101-5-0653	(GI) Instruct- AV Equipment	\$0.00	\$699.89	\$0.00	\$	-	\$	-
97.	1001-301-11-11-5-1101-5-0653	Instructional - AV Equipment	\$1,500.00	\$0.00	\$1,500.00	\$	1,500.00	\$	-
98.	1001-301-11-11-5-1101-5-0731	Instructional - Machinery	\$5,000.00	\$0.00	\$0.00	\$	-	\$	-
99.	1001-301-11-11-5-1101-5-0733	Instructional - Furn/Fixtures	\$2,000.00	\$0.00	\$2,000.00	\$	2,000.00	\$	-
100.	1001-301-11-11-5-1101-5-0734	Instructional - Tech Related Hardware	\$15,000.00	\$0.00	\$25,000.00	\$	-	\$	(25,000.00)
101.	1001-103-11-11-5-1101-5-0735	(GI) Instruct - Technology Software	\$10,000.00	\$0.00	\$0.00	\$	-	\$	-
102.	1001-105-51-11-5-1101-5-0735	(NH) Instruct - Tech Software	\$5,000.00	\$0.00	\$0.00	\$	-	\$	-
103.	1001-301-11-11-5-1101-5-0735	Instructional - Techn Software	\$0.00	\$0.00	\$15,000.00	\$	-	\$	(15,000.00)
TOTAL 1101 Instructional			\$5,011,936.88	\$5,447,796.05	\$5,249,429.22	\$	6,615,594.72	\$	1,366,165.50
1110 504 Plan Instruction									
104.	1001-301-51-11-5-1110-5-0321	504 Plan - Prof Ed Services	\$25,000.00	\$0.00	\$0.00	\$	-	\$	-
TOTAL 1110 504 Plan Instruction			\$25,000.00	\$0.00	\$0.00	\$	-	\$	-
1201 Special Education									
105.	1001-103-11-22-5-1201-5-0121	Sp Ed - Paraeducator	\$239,633.29	\$49,021.35	\$0.00	\$	-	\$	-
106.	1001-105-11-22-5-1201-5-0121	Sp Ed - Paraeducator	\$84,721.14	\$0.00	\$0.00	\$	-	\$	-
107.	1001-301-51-11-5-1201-5-0131	SPED- Substitutes	\$2,500.00	\$1,920.00	\$0.00	\$	-	\$	-
108.	1001-103-11-22-5-1201-5-0211	Sp Ed - Health Insurance	\$88,563.74	\$36,366.07	\$0.00	\$	-	\$	-
109.	1001-105-11-22-5-1201-5-0211	Sp Ed - Health Insurance	\$10,475.26	\$0.00	\$0.00	\$	-	\$	-
110.	1001-103-11-21-5-1201-5-0219	Special Ed- HRA	\$23,380.00	\$3,683.64	\$0.00	\$	-	\$	-

111.	1001-105-11-22-5-1201-5-0219	Sp Ed - HRA	\$2,200.00	\$0.00	\$0.00	\$ -	\$ -
112.	1001-103-11-22-5-1201-5-0220	Sp Ed - FICA	\$18,523.20	\$3,389.19	\$0.00	\$ -	\$ -
113.	1001-105-11-22-5-1201-5-0220	Sp Ed - FICA	\$6,481.17	\$0.00	\$0.00	\$ -	\$ -
114.	1001-301-51-11-5-1201-5-0220	SPED FICA	\$0.00	\$146.88	\$0.00	\$ -	\$ -
115.	1001-103-11-22-5-1201-5-0261	SpEd - Unemployment Comp	\$1,097.81	\$467.55	\$0.00	\$ -	\$ -
116.	1001-105-11-22-5-1201-5-0261	Sp Ed - Unemployment Comp	\$378.89	\$0.00	\$0.00	\$ -	\$ -
117.	1001-103-11-22-5-1201-5-0271	Sp Ed - Workers Comp	\$2,229.93	(\$5.18)	\$0.00	\$ -	\$ -
118.	1001-105-11-22-5-1201-5-0271	Sp Ed - Workers Comp	\$787.91	\$0.00	\$0.00	\$ -	\$ -
119.	1001-103-11-22-5-1201-5-0281	Sp Ed - Dental	\$2,697.39	\$1,605.77	\$0.00	\$ -	\$ -
120.	1001-105-11-22-5-1201-5-0281	Sp Ed - Dental	\$345.66	\$0.00	\$0.00	\$ -	\$ -
121.	1001-103-11-22-5-1201-5-0292	Sp Ed - Life Ins	\$0.00	\$274.80	\$0.00	\$ -	\$ -
122.	1001-105-11-22-5-1201-5-0292	Sp Ed - Life	\$255.78	\$0.00	\$0.00	\$ -	\$ -
123.	1001-301-11-21-5-1201-5-0292	Special Ed- Life Insurance	\$740.68	\$0.00	\$0.00	\$ -	\$ -
124.	1001-103-11-22-5-1201-5-0296	Sp Ed - Vision	\$304.53	\$143.80	\$0.00	\$ -	\$ -
125.	1001-301-51-11-5-1201-5-0593	GISU Assessments - Sp Ed	\$263,799.00	\$263,799.00	\$490,202.00	\$ 637,288.00	\$ 147,086.00
TOTAL 1201 Special Education			\$749,115.38	\$360,812.87	\$490,202.00	\$ 637,288.00	\$ 147,086.00

1301 Vocational Education

126.	1001-301-31-11-5-1301-5-0566	Voc Edu - Tution - Voc Sch - State pd On B	\$132,500.00	\$95,893.00	\$132,500.00	\$ 95,893.00	\$ (36,607.00)
TOTAL 1301 Vocational Education			\$132,500.00	\$95,893.00	\$132,500.00	\$ 95,893.00	\$ (36,607.00)

1401 Athletics - Tech and Prof Staff

127.	1001-301-11-91-5-1401-5-0171	Athletics - Tech and Prof Staff	\$4,600.00	\$4,549.65	\$5,000.00	\$ 5,000.00	\$ -
128.	1001-301-11-91-5-1401-5-0220	Athletics - FICA	\$351.90	\$348.06	\$382.50	\$ 382.50	\$ -
129.	1001-301-11-91-5-1401-5-0519	Athletics - Stud Transp Purchased	\$0.00	\$0.00	\$31,500.00	\$ 15,000.00	\$ (16,500.00)
130.	1001-301-11-91-5-1401-5-0611	Athletics - General Supplies	\$1,500.00	\$1,464.37	\$3,000.00	\$ 3,000.00	\$ -
TOTAL 1401 Athletics - Tech and Prof Staff			\$6,451.90	\$6,362.08	\$39,882.50	\$ 23,382.50	\$ (16,500.00)

1501 Co-Curricular - Salaries

131.	1001-103-11-92-5-1501-5-0611	Extra-Curricular - General Supplies	\$0.00	\$65.00	\$0.00	\$ -	\$ -
TOTAL 1501 Co-Curricular - Salaries			\$0.00	\$65.00	\$0.00	\$ -	\$ -

1505 Student Activities

132.	1001-103-11-92-5-1505-5-0116	Student Activities - Mentoring	\$2,500.00	\$0.00	\$0.00	\$ -	\$ -
133.	1001-103-11-92-5-1505-5-0171	Student Activities - Prof Staff	\$5,400.00	\$0.00	\$6,000.00	\$ 6,000.00	\$ -
134.	1001-103-11-92-5-1505-5-0220	Student Activities - FICA	\$604.35	\$0.00	\$459.00	\$ 459.00	\$ -
135.	1001-103-11-92-5-1505-5-0592	Student Activities - Programs	\$5,000.00	\$1,942.50	\$2,500.00	\$ 2,500.00	\$ -
136.	1001-103-11-92-5-1505-5-0611	Student Activities - Supplies	\$3,000.00	\$131.50	\$25,000.00	\$ 5,000.00	\$ (20,000.00)
137.	1001-105-11-92-5-1505-5-0611	(NH) Student Activities - Supplies	\$0.00	\$1,091.00	\$5,000.00	\$ 5,000.00	\$ -
TOTAL 1505 Student Activities			\$16,504.35	\$3,165.00	\$38,959.00	\$ 18,959.00	\$ (20,000.00)

2120 Guidance Services

138.	1001-301-51-11-5-2120-5-0111	Guidance - Salaries	\$52,739.09	\$50,460.00	\$49,300.00	\$90,720.00	\$41,420.00
139.	1001-301-51-11-5-2120-5-0211	Guidance - Health Insurance	\$23,717.09	\$6,702.24	\$9,064.11	10,553.44	1,489.33
140.	1001-301-51-11-5-2120-5-0219	Guidance - HRA	\$4,200.00	\$1,264.17	\$1,900.00	1,900.00	-
141.	1001-301-51-11-5-2120-5-0220	Guidance - FICA	\$4,034.54	\$3,728.65	\$3,771.45	7,339.25	3,567.80
142.	1001-301-51-11-5-2120-5-0232	Guidance - VSTRS	\$0.00	\$1,402.00	\$0.00	-	-
143.	1001-301-51-11-5-2120-5-0261	Guidance - Unemploy Comp	\$130.65	\$68.04	\$130.65	130.65	-
144.	1001-301-51-11-5-2120-5-0271	Guidance - Workers Comp	\$490.47	\$397.90	\$458.49	967.98	509.49
145.	1001-301-51-11-5-2120-5-0281	Guidance - Dental	\$1,254.57	\$410.80	\$497.60	504.11	6.51
146.	1001-301-51-11-5-2120-5-0292	Guidance - Life	\$88.20	\$114.50	\$121.00	121.00	-
147.	1001-301-51-11-5-2120-5-0296	Guidance - Vision	\$390.96	\$131.53	\$159.22	52.53	(106.69)
148.	1001-301-51-11-5-2120-5-0611	Guidance - General Supplies	\$1,000.00	\$0.00	\$1,000.00	1,000.00	-
149.	1001-301-51-11-5-2120-5-0641	Guidance - Books and Periodicals	\$100.00	\$0.00	\$100.00	100.00	-
TOTAL 2120 Guidance Services			\$88,145.57	\$64,679.83	\$66,502.52	113,388.96	46,886.44

2131 Health - Paraeducator

150.	1001-103-51-11-5-2131-5-0131	Health Svcs - Substitutes	\$0.00	\$500.00	\$0.00	-	-
151.	1001-103-51-11-5-2131-5-0171	Health Svcs - GI Prof Salaries	\$18,108.64	\$25,527.17	\$19,248.64	20,788.53	1,539.89
152.	1001-105-51-11-5-2131-5-0171	Health Svcs - NH Prof Salaries	\$15,043.29	\$20,160.97	\$16,928.26	18,282.52	1,354.26
153.	1001-301-51-11-5-2131-5-0171	Health - Assistant Salaries	\$77,657.88	\$0.00	\$77,657.88	-	(77,657.88)
154.	1001-103-51-11-5-2131-5-0211	Health Svcs - Health Ins	\$26,385.25	\$18,398.98	\$27,304.61	31,608.43	4,303.82
155.	1001-105-51-11-5-2131-5-0211	(NH) Health Svcs - Health Ins	\$17,889.05	\$16,358.65	\$18,512.32	21,430.29	2,917.97
156.	1001-301-51-11-5-2131-5-0211	Health - Health Insurance	\$4,000.00	\$0.00	\$4,000.00	-	(4,000.00)
157.	1001-103-51-11-5-2131-5-0219	Health Svcs - HRA	\$4,400.00	\$0.00	\$4,400.00	4,400.00	-
158.	1001-105-51-11-5-2131-5-0219	(NH) Health Svcs - HRA	\$0.00	\$0.00	\$4,400.00	4,400.00	-
1001-301-51-11-5-2131-5-0219 - Health Svcs - HRA			\$0.00	\$0.00	\$0.00	-	-
159.	1001-103-51-11-5-2131-5-0220	Health Svcs - Fica	\$1,385.31	\$1,420.61	\$1,472.52	1,681.79	209.27
160.	1001-105-51-11-5-2131-5-0220	(NH) Health Svcs - Fica	\$1,150.81	\$1,086.98	\$1,295.01	1,479.06	184.05
161.	1001-301-51-11-5-2131-5-0220	Health - FICA	\$5,940.83	\$0.00	\$5,940.83	-	(5,940.83)
162.	1001-103-51-11-5-2131-5-0261	Health Svcs - Unemployment Comp	\$130.65	\$0.00	\$130.65	130.65	-
163.	1001-105-51-11-5-2131-5-0261	(NH) Health Svcs - Unemployment Comp	\$130.65	\$68.04	\$130.65	130.65	-
164.	1001-301-51-11-5-2131-5-0261	Health - Unemploy Comp	\$130.65	\$68.04	\$130.65	-	(130.65)
165.	1001-103-51-11-5-2131-5-0271	Health Svcs - Workers Comp	\$168.41	\$0.00	\$179.01	221.81	42.80
166.	1001-105-51-11-5-2131-5-0271	(NH) Health- Workers Compensation	\$139.90	\$199.82	\$157.43	195.07	37.64
167.	1001-301-51-11-5-2131-5-0271	Health - Workers Comp	\$722.22	\$227.57	\$722.22	-	(722.22)
168.	1001-103-51-11-5-2131-5-0281	Health Svcs - Dental	\$924.42	\$1,015.34	\$1,330.84	1,467.07	136.23
169.	1001-105-51-11-5-2131-5-0281	(NH) Health Svcs - Dental	\$625.55	\$882.80	\$900.58	913.25	12.67
170.	1001-301-51-11-5-2131-5-0281	Health - Dental	\$0.00	\$0.08	\$0.00	-	-
171.	1001-103-51-11-5-2131-5-0292	Health Svcs - Life	\$0.00	\$96.24	\$121.00	121.00	-

172. 1001-105-51-11-5-2131-5-0292 (NH) Health Svcs - Life	\$88.20	\$96.24	\$121.00	\$	121.00	\$	-
173. 1001-301-51-11-5-2131-5-0292 Health - Life	\$88.20	\$0.00	\$121.00	\$	-	\$	(121.00)
174. 1001-103-51-11-5-2131-5-0296 Health Svcs - Vision	\$0.00	\$171.98	\$0.00	\$	162.08	\$	162.08
175. 1001-105-51-11-5-2131-5-0296 (NH) Health Svcs - Vision	\$390.96	\$334.81	\$342.21	\$	90.68	\$	(251.53)
1001-301-51-11-5-2131-5-0296 Health Svcs - Vision				\$		\$	
176. 1001-301-51-11-5-2131-5-0593 Health - SU Assessments	\$46,103.00	\$46,103.00	\$47,296.00	\$	53,835.00	\$	6,539.00
177. 1001-103-51-11-5-2131-5-0611 (GI) Health- General Supplies	\$1,300.00	\$163.02	\$1,875.00	\$	1,875.00	\$	-
178. 1001-105-51-11-5-2131-5-0611 (NH) Health- General Supplies	\$1,200.00	\$310.61	\$625.00	\$	625.00	\$	-
TOTAL 2131 Health - Paraeducator	\$178,000.87	\$87,087.95	\$235,343.31	\$	163,958.88	\$	(71,384.43)
2220 Library							
180. 1001-301-51-11-5-2220-5-0111 Library - Salaries	\$82,322.97	\$41,950.00	\$44,500.00	\$	48,060.00	\$	3,560.00
181. 1001-301-51-11-5-2220-5-0211 Library - Health Insurance	\$18,080.04	\$6,702.30	\$9,064.11	\$	10,553.44	\$	1,489.33
182. 1001-301-51-11-5-2220-5-0219 Library - HRA	\$6,300.00	\$2,267.11	\$1,900.00	\$	1,900.00	\$	-
183. 1001-301-51-11-5-2220-5-0220 Library - FICA	\$6,297.71	\$3,093.21	\$3,404.25	\$	3,888.05	\$	483.80
184. 1001-301-51-11-5-2220-5-0232 Library - VSTRS	\$0.00	\$1,402.00	\$0.00	\$	-	\$	-
185. 1001-301-51-11-5-2220-5-0261 Library - Unemploy Comp	\$261.65	\$68.04	\$130.65	\$	130.65	\$	-
186. 1001-301-51-11-5-2220-5-0271 Library - Workers Comp	\$973.60	\$358.85	\$413.85	\$	512.80	\$	98.95
187. 1001-301-51-11-5-2220-5-0281 Library - Dental	\$848.96	\$410.80	\$497.60	\$	504.11	\$	6.51
188. 1001-301-51-11-5-2220-5-0292 Library - Life	\$88.20	\$114.50	\$121.00	\$	121.00	\$	-
189. 1001-301-51-11-5-2220-5-0296 Library - Vision	\$390.96	\$131.53	\$159.22	\$	52.53	\$	(106.69)
190. 1001-301-51-11-5-2220-5-0611 Library - General Supplies	\$1,000.00	\$0.00	\$1,000.00	\$	-	\$	(1,000.00)
191. 1001-103-11-11-5-2220-5-0641 (GI) Library - Books & Periodicals	\$0.00	\$1,035.82	\$0.00	\$	1,000.00	\$	1,000.00
192. 1001-301-51-11-5-2220-5-0641 Library - Books and Periodicals	\$13,500.00	\$0.00	\$13,500.00	\$	13,500.00	\$	-
193. 1001-301-51-11-5-2220-5-0733 Library - Furniture and Fixtures	\$2,000.00	\$0.00	\$2,000.00	\$	2,000.00	\$	-
194. 1001-301-51-11-5-2220-5-0734 Library - Tech Related Hardware	\$1,750.00	\$0.00	\$1,750.00	\$	1,750.00	\$	-
195. 1001-301-51-11-5-2220-5-0735 Library - Technology Software	\$1,000.00	\$0.00	\$1,000.00	\$	1,000.00	\$	-
TOTAL 2220 Library	\$134,814.09	\$57,534.16	\$79,440.68	\$	84,972.59	\$	5,531.91
2290 Other Suppt Svcs - Instruct Staff							
196. 1001-301-51-11-5-2290-5-0171 Other Supp - Instruct Staff Prof Sal	\$50,000.00	\$35,100.51	\$0.00	\$	-	\$	-
197. 1001-301-51-11-5-2290-5-0220 Other Supp - Instruct Staff - Fica	\$3,825.00	\$2,685.22	\$0.00	\$	-	\$	-
198. 1001-301-51-11-5-2290-5-0261 Other Supp - Instruct Staff -Unempl Comp	\$130.65	\$68.04	\$0.00	\$	-	\$	-
199. 1001-301-51-11-5-2290-5-0271 Other Supp - Instruct Staff Workers Comp	\$306.49	\$284.93	\$0.00	\$	-	\$	-
200. 1001-301-51-11-5-2290-5-0292 Other Supp - Instruct Staff - Life	\$88.00	\$114.50	\$0.00	\$	-	\$	-
TOTAL 2290 Other Suppt Svcs - Instruct Staff	\$54,350.14	\$38,253.20	\$0.00	\$	-	\$	-
2311 Board of Education							
201. 1001-301-51-11-5-2311-5-0161 BOE - Secretary Salaries	\$1,500.00	\$2,300.00	\$1,500.00	\$	1,500.00	\$	-
202. 1001-301-51-11-5-2311-5-0192 BOE - BOE Salaries	\$12,500.00	\$10,000.00	\$12,500.00	\$	12,500.00	\$	-

203. 1001-301-51-11-5-2311-5-0220	BOE - FICA	\$1,071.00	\$902.70	\$1,071.00	\$	1,071.00	\$	-
204. 1001-301-51-11-5-2311-5-0344	BOE - Legal	\$7,500.00	\$971.00	\$7,500.00	\$	7,500.00	\$	-
205. 1001-301-51-11-5-2311-5-0533	BOE - Postage	\$500.00	\$0.00	\$500.00	\$	500.00	\$	-
206. 1001-301-51-11-5-2311-5-0541	BOE - Advertising	\$800.00	\$2,943.21	\$800.00	\$	3,000.00	\$	2,200.00
207. 1001-301-51-11-5-2311-5-0611	BOE - General Supplies	\$250.00	\$198.00	\$250.00	\$	250.00	\$	-
208. 1001-301-51-11-5-2311-5-0613	BOE - Town Expenses	\$8,500.00	\$0.00	\$8,500.00	\$	8,500.00	\$	-
209. 1001-301-51-11-5-2311-5-0811	BOE - Dues and Fees - Staff	\$3,750.00	\$1,715.20	\$3,750.00	\$	3,750.00	\$	-
TOTAL 2311 Board of Education		\$36,371.00	\$19,030.11	\$36,371.00	\$	38,571.00	\$	2,200.00

2313 Bd Treasurer

210. 1001-301-51-11-5-2313-5-0192	BOE Treasurer - Salaries	\$3,000.00	\$3,000.00	\$3,000.00	\$	3,000.00	\$	-
211. 1001-301-51-11-5-2313-5-0220	BOE Treasurer - FICA	\$229.50	\$229.50	\$230.00	\$	230.00	\$	-
TOTAL 2313 Bd Treasurer		\$3,229.50	\$3,229.50	\$3,230.00	\$	3,230.00	\$	-

2410 Office of the Principal

212. 1001-103-51-11-5-2410-5-0116	(GI) Principal- Mentoring	\$0.00	\$1,485.75	\$0.00	\$	-	\$	-
213. 1001-103-51-11-5-2410-5-0141	Principal - Salaries	\$103,882.71	\$91,000.00	\$95,550.00	\$	102,248.00	\$	6,698.00
214. 1001-105-51-11-5-2410-5-0141	Principal - Salaries	\$97,622.37	\$96,675.00	\$99,576.00	\$	105,551.00	\$	5,975.00
215. 1001-103-51-11-5-2410-5-0161	Principal - Admin Assistant	\$48,333.78	\$48,005.08	\$51,804.90	\$	55,949.29	\$	4,144.39
216. 1001-105-51-11-5-2410-5-0161	Principal - Admin Assistant	\$37,747.44	\$37,998.08	\$40,446.00	\$	43,681.68	\$	3,235.68
217. 1001-103-51-11-5-2410-5-0211	(GI) Principal - Health Insurance	\$41,606.14	\$38,798.88	\$53,477.22	\$	50,663.52	\$	(2,813.70)
218. 1001-105-51-11-5-2410-5-0211	(NH) Principal - Health Insurance	\$8,562.03	\$8,042.70	\$9,064.11	\$	10,553.44	\$	1,489.33
219. 1001-103-51-11-5-2410-5-0219	(GI) Principal- HRA	\$8,600.00	\$7,381.07	\$10,600.00	\$	8,400.00	\$	(2,200.00)
220. 1001-105-51-11-5-2410-5-0219	(NH) Principal- HRA	\$2,100.00	\$875.62	\$1,900.00	\$	1,900.00	\$	-
221. 1001-103-51-11-5-2410-5-0220	(GI) Principal - FICA	\$11,644.56	\$10,053.43	\$14,928.32	\$	12,798.16	\$	(2,130.16)
222. 1001-105-51-11-5-2410-5-0220	(NH) Principal - FICA	\$10,355.79	\$10,160.34	\$10,711.68	\$	12,072.92	\$	1,361.24
223. 1001-105-51-11-5-2410-5-0232	(NH) Principal - VSTRS	\$0.00	\$1,402.00	\$0.00	\$	-	\$	-
224. 1001-103-51-11-5-2410-5-0261	(GI) Principal - Unemployment Comp	\$261.30	\$136.08	\$391.95	\$	261.30	\$	(130.65)
225. 1001-105-51-11-5-2410-5-0261	(NH) Principal - Unemployment Comp	\$261.30	\$136.08	\$261.30	\$	261.30	\$	-
226. 1001-103-51-11-5-2410-5-0271	(GI) Principal- Workers Compensation	\$1,415.61	\$1,201.90	\$1,814.82	\$	1,687.97	\$	(126.85)
227. 1001-105-51-11-5-2410-5-0271	(NH) Principal- Workers Compensation	\$1,258.94	\$1,157.86	\$1,302.20	\$	1,592.31	\$	290.11
228. 1001-103-51-11-5-2410-5-0281	(GI) Principal - Dental	\$2,214.24	\$2,343.90	\$2,799.06	\$	2,505.60	\$	(293.46)
229. 1001-105-51-11-5-2410-5-0281	(NH) Principal - Dental	\$493.80	\$497.14	\$523.79	\$	530.64	\$	6.85
230. 1001-103-51-11-5-2410-5-0292	(GI) Principal - Life Insurance	\$504.00	\$467.88	\$625.00	\$	504.00	\$	(121.00)
231. 1001-105-51-11-5-2410-5-0292	(NH) Principal - Life Insurance	\$252.00	\$399.72	\$252.00	\$	252.00	\$	-
232. 1001-103-51-11-5-2410-5-0294	(GI) Principal - LTD Ins	\$0.00	\$530.88	\$0.00	\$	531.00	\$	531.00
233. 1001-105-51-11-5-2410-5-0294	(NH) Principal - LTD Ins	\$0.00	\$506.04	\$0.00	\$	510.00	\$	510.00
234. 1001-103-51-11-5-2410-5-0296	(GI) Principal - Vision	\$332.32	\$734.92	\$904.03	\$	297.36	\$	(606.67)
235. 1001-105-51-11-5-2410-5-0296	(NH) Principal - Vision	\$181.80	\$157.28	\$187.32	\$	61.80	\$	(125.52)
236. 1001-103-51-11-5-2410-5-0331	(GI) Principal - Employee Training/Dev	\$2,000.00	\$0.00	\$3,000.00	\$	2,000.00	\$	(1,000.00)

237.	1001-105-51-11-5-2410-5-0331	(NH) Principal - Employee Train/Develop	\$2,000.00	\$834.27	\$1,000.00	\$	2,000.00	\$	1,000.00
238.	1001-301-51-11-5-2410-5-0331	Principal Services- Prof Expense	\$3,500.00	\$0.00	\$3,500.00	\$	3,500.00	\$	-
239.	1001-103-51-11-5-2410-5-0533	(GI) Principal- Postage	\$0.00	\$883.72	\$2,250.00	\$	1,000.00	\$	(1,250.00)
240.	1001-105-11-11-5-2410-5-0533	Principal Svcs - Postage	\$0.00	\$138.04	\$750.00	\$	200.00	\$	(550.00)
241.	1001-301-51-11-5-2410-5-0533	Principal Services- Postage	\$3,000.00	\$0.00	\$0.00	\$	-	\$	-
242.	1001-103-51-11-5-2410-5-0534	(GI) Principal - Telephone	\$0.00	\$675.95	\$7,125.00	\$	7,125.00	\$	-
243.	1001-105-51-11-5-2410-5-0534	(NH) Principal Telephone	\$0.00	\$0.00	\$2,375.00	\$	2,375.00	\$	-
244.	1001-301-51-11-5-2410-5-0534	(CIUUSD) Telephone	\$9,500.00	\$4,770.15	\$0.00	\$	-	\$	-
245.	1001-103-51-11-5-2410-5-0581	(GI) Principal - Travel	\$0.00	\$79.37	\$375.00	\$	250.00	\$	(125.00)
246.	1001-105-51-11-5-2410-5-0581	(NH) Principal- Travel	\$0.00	\$0.00	\$125.00	\$	250.00	\$	125.00
247.	1001-301-51-11-5-2410-5-0581	Principal Services- Travel	\$500.00	\$0.00	\$0.00	\$	-	\$	-
248.	1001-103-51-11-5-2410-5-0611	(GI) Principal - Supplies	\$0.00	\$0.00	\$1,125.00	\$	1,125.00	\$	-
249.	1001-105-51-11-5-2410-5-0611	(NH) Principal- Supplies	\$0.00	\$779.34	\$375.00	\$	375.00	\$	-
250.	1001-301-51-11-5-2410-5-0611	Principal Services- Supplies	\$1,500.00	\$0.00	\$0.00	\$	-	\$	-
251.	1001-103-51-11-5-2410-5-0651	(GI) Principal- Technology Supplies	\$0.00	\$1,946.71	\$375.00	\$	375.00	\$	-
252.	1001-103-51-11-5-2410-5-0811	(GI) Principal - Dues & Fees	\$1,000.00	\$3,491.00	\$1,000.00	\$	1,000.00	\$	-
253.	1001-105-51-11-5-2410-5-0811	(NH) Principal- Dues/Fees	\$1,000.00	\$1,040.00	\$1,000.00	\$	1,000.00	\$	-
254.	1001-301-51-11-5-2410-5-0898	Principal Svcs - Bank Penalties and Fees	\$0.00	\$404.04	\$0.00	\$	-	\$	-
TOTAL 2410 Office of the Principal			\$401,630.13	\$375,190.22	\$421,494.70	\$	435,388.29	\$	13,893.59

2480 Home School Coordinator									
255.	1001-301-51-11-5-2480-5-0117	Home School Coord - Salaries	\$44,583.67	\$45,881.83	\$47,786.59	\$	51,609.52	\$	3,822.93
256.	1001-301-51-11-5-2480-5-0211	Home School Coord - Health Ins	\$9,525.26	\$8,796.69	\$0.00	\$	11,410.90	\$	11,410.90
257.	1001-301-51-11-5-2480-5-0219	Home School Coord - HRA	\$2,200.00	\$785.40	\$0.00	\$	2,200.00	\$	2,200.00
258.	1001-301-51-11-5-2480-5-0220	Home School Coord - Fica	\$3,410.65	\$3,411.94	\$0.00	\$	4,175.21	\$	4,175.21
259.	1001-301-51-11-5-2480-5-0261	Home School Coord - Unemployment Comp	\$130.65	\$68.04	\$0.00	\$	130.65	\$	130.65
260.	1001-301-51-11-5-2480-5-0271	Home School Coord - Workers Comp	\$414.63	\$389.77	\$0.00	\$	550.67	\$	550.67
261.	1001-301-51-11-5-2480-5-0281	Home School Coord - Dental	\$493.80	\$492.96	\$0.00	\$	504.11	\$	504.11
262.	1001-301-51-11-5-2480-5-0292	Home School Coord - Life	\$88.20	\$137.40	\$0.00	\$	121.00	\$	121.00
263.	1001-301-51-11-5-2480-5-0296	Home School Coord - Vision	\$154.53	\$0.00	\$0.00	\$	52.53	\$	52.53
TOTAL 2480 Home School Coordinator			\$61,001.39	\$59,964.03	\$47,786.59	\$	70,754.59	\$	22,968.00

2490 School Admin									
264.	1001-105-51-11-5-2490-5-0651	(NH) Admin- Technology Supplies	\$0.00	\$1,358.92	\$125.00	\$	125.00	\$	-
TOTAL 2490 School Admin			\$0.00	\$1,358.92	\$125.00	\$	125.00	\$	-

2510 Fiscal Services									
265.	1001-103-51-11-5-2510-5-0832	Interest on LT Debt	\$89,566.08	\$5,080.70	\$0.00	\$	-	\$	-
266.	1001-301-51-11-5-2510-5-0835	Fiscal Svcs - Short-Term Interest	\$0.00	\$0.00	\$89,566.00	\$	90,000.00	\$	434.00
TOTAL 2510 Fiscal Services			\$89,566.08	\$5,080.70	\$89,566.00	\$	90,000.00	\$	434.00

2591 GISU Assessment

267. 1001-301-51-11-5-2591-5-0593	GISU Assessments - Regular	\$649,006.00	\$649,006.00	\$665,123.00	\$	1,061,776.00	\$	396,653.00
TOTAL 2591 GISU Assessment		\$649,006.00	\$649,006.00	\$665,123.00	\$	1,061,776.00	\$	396,653.00

2610 Operation of Buildings

268. 1001-301-51-11-5-2610-5-0151	Buildings Op - Manager Salaries	\$61,800.00	\$9,540.00	\$63,000.00	\$	62,370.00	\$	(630.00)
269. 1001-103-51-11-5-2610-5-0171	Buildings Op - Salaries	\$35,692.38	\$40,333.56	\$39,832.00	\$	43,018.56	\$	3,186.56
270. 1001-105-51-11-5-2610-5-0171	Buildings Op - Salaries	\$25,307.10	\$19,125.32	\$22,035.00	\$	26,653.54	\$	4,618.54
271. 1001-301-51-11-5-2610-5-0171	Building Op - District Salaries	\$40,619.90	\$41,719.25	\$40,976.00	\$	44,254.08	\$	3,278.08
272. 1001-103-51-11-5-2610-5-0211	(G) Buildings Ops - Health Insurance	\$9,525.26	\$8,796.69	\$9,857.22	\$	11,410.90	\$	1,553.68
1001-105-51-11-5-2610-5-0211	(NH) Building Ops - Health Insurance				\$			
273. 1001-301-51-11-5-2610-5-0211	Building Ops - Health Insurance	\$22,885.25	\$9,593.60	\$37,161.82	\$	29,052.66	\$	(8,109.16)
274. 1001-103-51-11-5-2610-5-0219	(G) Building Ops- HRA	\$2,200.00	\$1,491.66	\$2,200.00	\$	2,200.00	\$	-
275. 1001-301-51-11-5-2610-5-0219	Building Ops - HRA	\$4,400.00	\$9.70	\$6,600.00	\$	6,600.00	\$	-
276. 1001-103-51-11-5-2610-5-0220	(G) Buildings Ops - FICA	\$2,730.47	\$3,038.60	\$3,047.15	\$	3,480.20	\$	433.05
277. 1001-105-51-11-5-2610-5-0220	(NH) Buildings Op - FICA	\$1,935.99	\$1,451.70	\$1,685.68	\$	2,156.27	\$	470.59
278. 1001-301-51-11-5-2610-5-0220	Building Ops - Fica	\$7,835.12	\$3,720.40	\$7,954.16	\$	8,625.89	\$	671.73
279. 1001-103-51-11-5-2610-5-0261	(G) Building Ops- Unemployment Comp	\$130.65	\$68.04	\$130.65	\$	130.65	\$	-
280. 1001-105-51-11-5-2610-5-0261	(NH) Building Ops - Unemployment Comp	\$130.65	\$68.04	\$130.65	\$	130.65	\$	-
281. 1001-301-51-11-5-2610-5-0261	Building Ops - Unemployment Comp	\$261.30	\$714.00	\$261.30	\$	261.30	\$	-
282. 1001-103-51-11-5-2610-5-0271	(G) Building Ops- Workers Comp	\$331.94	\$2,429.91	\$370.44	\$	459.01	\$	88.57
283. 1001-105-51-11-5-2610-5-0271	(NH) Building Ops- Workers Compensation	\$235.36	\$1,287.95	\$204.93	\$	284.39	\$	79.46
284. 1001-301-51-11-5-2610-5-0271	Building Ops- Workers Compensation	\$952.51	\$2,578.93	\$966.98	\$	1,137.68	\$	170.70
285. 1001-103-51-11-5-2610-5-0281	(G) Buildings Ops - Dental	\$345.66	\$492.96	\$497.60	\$	504.11	\$	6.51
286. 1001-301-51-11-5-2610-5-0281	Building Ops - Dental	\$1,320.60	\$536.03	\$1,898.48	\$	2,048.39	\$	149.91
287. 1001-103-51-11-5-2610-5-0292	(G) Building Ops- Life Insurance	\$88.20	\$137.40	\$121.00	\$	121.00	\$	-
288. 1001-105-51-11-5-2610-5-0292	(NH) Building Ops - Life	\$88.20	\$137.40	\$121.00	\$	84.70	\$	(36.30)
289. 1001-301-51-11-5-2610-5-0292	Building Ops - Life	\$176.40	\$148.85	\$242.00	\$	242.00	\$	-
290. 1001-301-51-11-5-2610-5-0294	Buidling Ops - LTD	\$0.00	\$15.00	\$0.00	\$	15.00	\$	15.00
291. 1001-103-51-11-5-2610-5-0296	(G) Building Ops - Vision	\$181.80	\$157.29	\$159.22	\$	52.53	\$	(106.69)
292. 1001-301-51-11-5-2610-5-0296	Building Ops - Vision	\$390.96	\$190.84	\$561.82	\$	214.61	\$	(347.21)
293. 1001-103-51-11-5-2610-5-0341	(G) Building Ops- Professional Services	\$0.00	\$13,561.27	\$31,500.00	\$	11,000.00	\$	(20,500.00)
294. 1001-104-51-11-5-2610-5-0341	(ILM) Building Ops - Other Prof Svcs	\$0.00	\$6,546.79	\$0.00	\$		\$	
295. 1001-105-51-11-5-2610-5-0341	(NH) Building Ops - Prof Svcs	\$0.00	\$25,039.44	\$10,500.00	\$	23,000.00	\$	12,500.00
296. 1001-103-51-11-5-2610-5-0412	(G) Building Ops- Water	\$10,000.00	\$1,580.86	\$13,500.00	\$	13,500.00	\$	-
297. 1001-105-51-11-5-2610-5-0412	(NH) Building Ops- Water	\$7,500.00	\$3,400.00	\$4,500.00	\$	4,500.00	\$	-
298. 1001-301-51-11-5-2610-5-0422	Snow Plowing and Sanding	\$8,000.00	\$0.00	\$0.00	\$	8,000.00	\$	8,000.00
299. 1001-103-51-11-5-2610-5-0425	(G) Building Ops- Trash & Recycling	\$6,500.00	\$7,506.73	\$9,375.00	\$	8,000.00	\$	(1,375.00)
300. 1001-105-51-11-5-2610-5-0425	(NH) Building Ops - Trash & Recycling	\$6,000.00	\$5,782.40	\$3,125.00	\$	6,000.00	\$	2,875.00

301.	1001-301-51-11-5-2610-5-0425	Trash & Recycling	\$0.00	\$145.00	\$0.00	\$0.00	\$ -	\$ -
302.	1001-105-51-11-5-2610-5-0431	(NH) Building Ops - Repairs & Maint.	\$0.00	\$8,899.45	\$0.00	\$12,375.00	\$ 12,375.00	\$ -
303.	1001-301-51-11-5-2610-5-0431	Non-Tech Related Repairs and Maint	\$32,000.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -
304.	1001-103-51-11-5-2610-5-0452	(G) Building Ops - Grounds Repair	\$0.00	\$0.00	\$0.00	\$6,000.00	\$ 6,000.00	\$ -
305.	1001-105-51-11-5-2610-5-0452	(NH) Building Ops - Grounds Repairs	\$0.00	\$1,408.12	\$0.00	\$4,000.00	\$ 4,000.00	\$ -
306.	1001-103-51-11-5-2610-5-0453	(G) Building Ops - Building Repairs	\$0.00	\$17,670.00	\$0.00	\$0.00	\$ -	\$ -
307.	1001-104-51-11-5-2610-5-0453	(ILM) Building Ops - Building Repairs	\$0.00	\$7,305.97	\$0.00	\$0.00	\$ -	\$ -
308.	1001-105-51-11-5-2610-5-0453	(NH) Building Ops - Building Repairs	\$0.00	\$0.00	\$0.00	\$46,250.00	\$ (46,250.00)	\$ -
309.	1001-103-51-11-5-2610-5-0454	(G) Building Ops - Equipment Repairs	\$0.00	\$16,251.65	\$0.00	\$37,125.00	\$ (20,125.00)	\$ -
310.	1001-105-51-11-5-2610-5-0454	(NH) Building Ops - Equipment Repairs	\$0.00	\$7,727.20	\$0.00	\$0.00	\$ 8,000.00	\$ 8,000.00
311.	1001-103-51-11-5-2610-5-0490	(G) Building Ops - Service Contracts	\$42,000.00	\$39,433.72	\$0.00	\$6,000.00	\$ 6,000.00	\$ -
312.	1001-301-51-11-5-2610-5-0581	(CIUUSD) Building Ops - Travel	\$500.00	\$3,065.55	\$0.00	\$500.00	\$ 1,000.00	\$ 500.00
313.	1001-103-51-11-5-2610-5-0611	(G) Building Ops - Supplies	\$25,000.00	\$70,832.77	\$0.00	\$26,250.00	\$ 26,250.00	\$ -
314.	1001-104-51-11-5-2610-5-0611	(ILM) Building Ops - Supplies	\$0.00	\$329.68	\$0.00	\$0.00	\$ -	\$ -
315.	1001-105-51-11-5-2610-5-0611	(NH) Building Ops- Supplies	\$10,000.00	\$8,109.65	\$0.00	\$8,750.00	\$ 8,750.00	\$ -
316.	1001-301-11-11-5-2610-5-0611	Buildings Op - General Supplies	\$0.00	\$75.61	\$0.00	\$0.00	\$ -	\$ -
317.	1001-103-51-11-5-2610-5-0622	(G) Building Ops- Electricity	\$24,000.00	\$27,517.03	\$0.00	\$52,500.00	\$ 50,000.00	\$ (2,500.00)
318.	1001-104-51-11-5-2610-5-0622	(ILM) Building Ops- Electricity	\$2,000.00	\$1,787.69	\$0.00	\$0.00	\$ -	\$ -
319.	1001-105-51-11-5-2610-5-0622	(NH) Building Ops- Electricity	\$39,000.00	\$19,740.51	\$0.00	\$17,500.00	\$ 20,000.00	\$ 2,500.00
320.	1001-104-51-11-5-2610-5-0623	(ILM) Building Ops- Bottled Gas	\$1,000.00	\$267.73	\$0.00	\$0.00	\$ -	\$ -
321.	1001-105-51-11-5-2610-5-0623	(NH) Building Ops - Propane	\$3,000.00	\$911.78	\$0.00	\$1,000.00	\$ 1,000.00	\$ -
322.	1001-301-51-11-5-2610-5-0623	Propane	\$0.00	\$0.00	\$0.00	\$3,000.00	\$ -	\$ (3,000.00)
323.	1001-103-51-11-5-2610-5-0624	(G) Building Ops- Oil	\$7,000.00	\$6,554.52	\$0.00	\$31,875.00	\$ 7,000.00	\$ (24,875.00)
324.	1001-104-51-11-5-2610-5-0624	(ILM) Building Ops - Oil	\$3,500.00	\$2,475.47	\$0.00	\$0.00	\$ -	\$ -
325.	1001-105-51-11-5-2610-5-0624	(NH) Building Ops - Oil	\$32,000.00	\$27,056.00	\$0.00	\$10,625.00	\$ 30,000.00	\$ 19,375.00
326.	1001-103-51-11-5-2610-5-0627	(G) Building Ops- Wood Pellets	\$17,500.00	\$27,040.00	\$0.00	\$17,500.00	\$ 33,750.00	\$ 16,250.00
327.	1001-103-51-11-5-2610-5-0721	(G) Building Ops - Building Improvements	\$0.00	\$26,989.20	\$0.00	\$138,750.00	\$10,000.00	\$ (128,750.00)
1001-105-51-11-5-2610-5-0721	(NH) Building Ops - Building Improvements		\$65,000.00	\$0.00	\$0.00	\$0.00	\$ -	\$ 10,000.00
328.	1001-301-51-11-5-2610-5-0722	Building Improvements	\$561,065.70	\$532,794.91	\$732,515.10	\$570,633.12	\$ (161,881.98)	\$ -
TOTAL 2610 Operation of Buildings								
2620 Maintenance of Buildings								
329.	1001-103-51-11-5-2620-5-0431	(G) Building Ops - Repairs & Maint	\$0.00	\$24,717.53	\$0.00	\$0.00	\$ -	\$ -
TOTAL 2620 Maintenance of Buildings								
2630 Care and Upkeep of Grounds								
330.	1001-103-51-11-5-2630-5-0424	(G) Care of Grounds - Landscaping, Lawn	\$8,000.00	\$4,795.00	\$0.00	\$0.00	\$ -	\$ -
331.	1001-103-51-11-5-2630-5-0431	(G) Care of Grounds - Repairs	\$5,000.00	\$0.00	\$0.00	\$0.00	\$ -	\$ -
TOTAL 2630 Care and Upkeep of Grounds								

2640 Care and Upkeep of Equipment									
332. 1001-301-51-11-5-2640-5-0431	Care of Equipment - Repairs & Maint	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
TOTAL 2640 Care and Upkeep of Equipment		\$12,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2711 Resident Students									
333. 1001-301-51-11-5-2711-5-0519	Resident Students - Student Transp-Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
334. 1001-301-51-11-5-2711-5-0593	GISU Assessment - Bus Service	\$311,532.00	\$311,532.00	\$320,878.00	\$172,091.00	\$172,091.00	\$172,091.00	\$172,091.00	(148,787.00)
TOTAL 2711 Resident Students		\$336,532.00	\$311,532.00	\$320,878.00	\$172,091.00	\$172,091.00	\$172,091.00	\$172,091.00	(148,787.00)
2715 Field Trips - Ed Related									
335. 1001-103-11-92-5-2715-5-0519	(GI) Transport- Other Sources	\$15,000.00	\$1,912.16	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	5,000.00
336. 1001-105-11-92-5-2715-5-0519	(NH) Transport- Other Sources	\$15,000.00	\$9,912.95	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	(5,000.00)
337. 1001-103-11-11-5-2715-5-0812	Field Trips - Students' fees	\$0.00	\$6,130.01	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
338. 1001-105-11-11-5-2715-5-0812	Field Trips - Students' fees	\$0.00	\$178.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
TOTAL 2715 Field Trips - Ed Related		\$30,000.00	\$18,133.12	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2716 Extra/Co-Curricular									
339. 1001-105-51-14-5-2716-5-0171	(NH) Afterschool - Prof Staff	\$0.00	\$2,477.31	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
340. 1001-301-51-14-5-2716-5-0171	Afterschool - Prof Staff After school FICA	\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	50,000.00
341. 1001-105-51-14-5-2716-5-0220	(NH) Afterchool - FICA	\$0.00	\$173.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	3,825.00
342. 1001-105-51-14-5-2716-5-0271	(NH) After School - Workers Comp After school supplies	\$0.00	\$10.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
343. 1001-301-11-92-5-2716-5-0519	Extra Curricular Transportation	\$30,000.00	\$438.48	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	1,400.00
TOTAL 2716 Extra/Co-Curricular		\$55,000.00	\$3,099.35	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	56,003.74
2902 Summer School									
344. 1001-103-11-14-5-2902-5-0171	Summer School - Prof Staff	\$500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
345. 1001-103-11-14-5-2902-5-0220	Summer School - FICA	\$38.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
346. 1001-103-11-14-5-2902-5-0271	Summer School - Workers Comp	\$35.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
TOTAL 2902 Summer School		\$573.25	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3100 Food Service									
347. 1001-301-51-15-5-3100-5-0912	Food Svcs - Transfer to Food Service	\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40,000.00
TOTAL 3100 Food Service		\$40,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	40,000.00
4700 Building Improvements									
348. 1001-103-51-11-5-4700-5-0722	Building Improvements (GI)	\$0.00	\$253,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	-
TOTAL 4700 Building Improvements		\$0.00	\$253,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

5090 Debt Service - Other						
349. 1001-103-51-11-5-5090-5-0831	Debt Service - Debt Payment (GI)	\$0.00	\$82,312.99	\$0.00	\$	-
TOTAL 5090 Debt Service - Other		\$0.00	\$82,312.99	\$0.00	\$	-
special assessment for GISU FY23 deficit						
TOTAL 1001 General Fund		\$8,732,397.23	\$8,591,696.52	\$8,659,348.62	\$	141,749.30
					\$	1,784,411.08

	FY23 Approved Budget	FY23 Actual Expenses	FY24 Approved Budget	Drafted FY25 Budget
1001 General Fund				
1. 1001-301-51-11-5-0000-4-1510 Revenue - Interest Earned	(\$1,150.00)	(\$12,900.59)	(\$1,150.00)	\$ (10,000.00)
2. 1001-105-51-11-5-0000-4-1921 Other Revenues - Rentals (NH)	\$0.00	(\$39,670.81)	\$0.00	\$ -
3. 1001-301-51-11-5-0000-4-1921 Other Revenues - Rentals	\$0.00	(\$3,000.00)	\$0.00	\$ (3,000.00)
4. 1001-301-11-11-5-0000-4-1922 Rev - CONTRIBUTIONS/DONATIONS	(\$3,000.00)	(\$400.00)	(\$3,000.00)	\$ -
5. 1001-104-11-11-5-0000-4-1950 Rev - SERV TO OTHER LOCAL GOV	(\$14,500.00)	(\$14,500.00)	(\$14,500.00)	\$ -
6. 1001-301-11-11-1-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	(\$2,500.00)	(\$1,902.57)	(\$2,500.00)	\$ (3,000.00)
11. 1001-301-51-11-7-0000-4-3114 Rev - SUP ASSIST VC DIST BYST	(\$97,250.00)	(\$95,893.00)	(\$97,250.00)	\$ (95,893.00)
12. 1001-301-11-11-7-0000-4-3115 Rev - REIMB UnEnrolld Res Attvc	\$0.00	(\$6,556.00)	\$0.00	\$ -
13. 1001-301-11-11-7-0000-4-3145 Rev - SMALL SCHOOLS GRANT	(\$45,000.00)	(\$91,241.00)	(\$45,000.00)	\$ -
14. 1001-301-11-12-3-0000-4-3202 Rev - SPED REIMBURSE INTENSIVE	(\$325,000.00)	(\$64,952.00)	\$0.00	\$ -
15. 1001-103-51-11-5-0000-4-3791 SG - VT Public Svc - Pellet Boiler Gr	\$0.00	(\$0.44)	\$0.00	\$ -
TOTAL 1001 General Fund	\$ (488,400.00)	\$ (331,016.41)	\$ (163,400.00)	\$ (111,893.00)

District: Champlain Islands UUSD		U066			Property dollar equivalent yield	Homestead tax rate per \$9,452 of spending per pupil
SU: Grand Isle		Grand Isle County			9,452	1.00
FY25 is the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY22 - FY24. LTWADM is required to be used for FY25					10,300	
Expenditures		FY2022	FY2023	FY2024	FY2025	
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$8,702,792	\$8,746,096	\$8,699,305	\$10,443,760	1.
2.	plus Sum of separately warned articles passed at union district meeting	-	-	-	-	2.
3.	Adopted or warned union district budget plus articles	\$8,702,792	\$8,746,096	\$8,699,305	\$10,443,760	3.
4.	plus Obligation to a Regional Technical Center School District if any	-	-	-	-	4.
5.	plus Prior year deficit repayment of deficit	-	-	-	-	5.
6.	Total Union Expenditures	\$8,702,792	\$8,746,096	\$8,699,305	\$10,443,760	6.
7.	S.U. assessment (included in union budget) - informational data	-	-	-	\$1,924,990	7.
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-	-	8.
Revenues		FY2022	FY2023	FY2024	FY2025	
9.	Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)	\$1,220,718	\$1,103,400	\$156,150	\$111,893	9.
10.	Total offsetting union revenues	\$1,220,718	\$1,103,400	\$156,150	\$111,893	10.
11.	Education Spending	\$7,482,074	\$7,642,696	\$8,543,155	\$10,331,867	11.
12.	Champlain Islands UUSD pupils	404.37	406.81	406.87	659.47	12.
13.	Education Spending per Pupil	\$18,503.04	\$18,786.89	\$20,997.26	\$15,666.92	13.
14.	minus Less net eligible construction costs (or P&I) per pupil	-	-	-	-	14.
15.	minus Less share of SpEd costs in excess of \$66,446 for an individual (per pupil)	\$8.50	\$16.31	-	-	15.
16.	minus Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per pupil)	-	-	-	-	16.
17.	minus Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per pupil)	-	-	-	-	17.
18.	minus Estimated costs of new students after census period (per pupil)	-	-	-	-	18.
19.	minus Total tuitions if tuitioning ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	-	-	-	-	19.
20.	minus Less planning costs for merger of small schools (per pupil)	-	-	-	-	20.
21.	minus Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	-	-	-	-	21.
22.	minus Costs incurred when sampling drinking water outlets, implementing lead remediation, or retesting.	-	-	-	-	22.
23.	Excess spending threshold	\$18,789.00	\$19,997.00	\$22,204.00	\$23,193.00	23.
24.	plus Excess Spending per Pupil over threshold (if any)	\$18.503	\$18.787	\$20.997	\$15,666.92	24.
25.	Per pupil figure used for calculating District Equalized Tax Rate	\$18.503	\$18.787	\$20.997	\$15,666.92	25.
26.	Union spending adjustment (minimum of 100%)	163.498%	141.106%	135.966%	165.752%	26.
27.	Anticipated equalized union homestead tax rate to be prorated [(15,666.92 + (\$9,452 / \$1.00))]	\$1.5950	\$1.3911	\$1.3597	\$1.6575	27.
28.	Act 127 tax cap (FY25 - FY29 eligible)				\$1.4277	28.
Prorated homestead union tax rates for members of Champlain Islands UUSD		FY2022	FY2023	FY2024	FY2025	FY22 Pe
T084	Grand Isle	1.5950	1.3911	1.3597	1.4277	100.00%
T103	Isle La Motte	1.5950	1.3911	1.3597	1.4277	100.00%
T143	North Hero	1.5950	1.3911	1.3597	1.4277	100.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
28.	Anticipated income cap percent to be prorated from Champlain Islands UUSD [(15,666.92 + \$10,300) x 2.00%]	2.62%	2.32%	2.39%	3.04%	28.
Prorated union income cap percentage for members of Champlain Islands UUSD		FY2022	FY2023	FY2024	FY2025	FY23 Pe
T084	Grand Isle	2.62%	2.32%	2.39%	3.04%	100.00%
T103	Isle La Motte	2.62%	2.32%	2.39%	3.04%	100.00%
T143	North Hero	2.62%	2.32%	2.39%	3.04%	100.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%
		-	-	-	-	0.00%

- Using the revised January 9th, 2024 Education Fund Outlook FY25 forecast, the FY25 education fund need results in a property yield of \$9,171 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$10,227 for a base income percent of 2.0%, and a non-residential tax rate of \$1.452. These figures use the estimated \$13,000,000 surplus from the Education Fund. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

How to Calculate the Homestead Tax - FY 2025 Grand Isle

1	Expenditures	\$10,443,760
1 - Explanation Expenditures are total dollars a school district intends to spend		
2	Minus Local Revenues	\$111,893
2 - Explanation Revenues expected to be received such as categorical grants, donations, tuitions, surplus, federal, etc.		
3	Education Spending	\$10,331,867
3 - Explanation Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund		
4	Divided by Long Term Weighted Average Daily Membership (LTW ADM)	659.47
Average Daily Membership is the number of publically funded resident students in the district as a 20-day FTE from the 11th through the 30th day of school. Long Term Membership is the average ADM for the current and prior years plus state-placed students from the prior year.		
4 - Explanation Weights are applied based on the state's weighting formula		
5	Education Spending/LTW ADM	\$15,666.92
5 - Explanation Education Spending per LTW ADM determines the Education Homestead Tax Rate		
6	Divided by Base Amount (Based on December 1 letter)	\$9,452.00
6 - Explanation Base amount (Which is now called the Property Dollar Equivalent Yield) is statutorily set by a CPI index and is used to compare to a district's education spending per LTW ADM		
7	Act 127 tax cap (FY25-FY29 eligible)	\$ 1.43
7 - Explanation Act 127 tax cap is a cap of 5% in the equalized union homestead tax rate should the district be determined eligible.		
8	Base Homestead Rate	\$1.00
8 - Explanation Base Homestead tax rate is set annually by the Legislature and approved by the Governor.		
9	Equalized Homestead Rate (Town Value)	\$1.4277
9 - Explanation Equalized Homestead Tax Rate is the rate a district would have if all properties were assessed at fair market value.		
10	Divided by CLA (state's Value)	79.39%
10 - Explanation Common Level of Appraisal (CLA) is the ratio of the town's listed values versus the state's estimated values. The state's value is comprised of actual sales averaged over three years.		
11	Actual Homestead Rate	\$1.7983
11 - Explanation Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.		

GRAND ISLE SUPERVISORY UNION

CURIOUS | CREATIVE | COURAGEOUS | CAPABLE

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2023-2024 Superintendent Annual Report

Prepared by Michael J. Clark

The 2023-2024 School Year is off to a good start. This is the GISU's second year of using i-Ready to measure student achievement in Mathematics and English Language Arts in real time. Each of the school boards has had a presentation of the results at a local board meeting in the Fall. The presentations are available as recordings on the GISU Website in the minutes section. The very early trends are positive and we anticipate them to continue to improve with the implementation of our new Mathematics program Illustrative Math and the second year of implementation of our ELA program Wit and Wisdom in grades 3-8 and first year of implementation in K-2. This year the boards allowed us to pilot four early release days which have been instrumental in creating the space and time for professional development for teachers to deliver these programs.

The GISU is dealing with a deficit of approximately \$450,000 created in the FY23 School Year by the transition from a Special Education Reimbursement Model to the Special Education Census Block Grant Model. The GISU is managing to keep cash flow and the GISU Board has authorized a special assessment in FY25 to address the shortfall.

The GISU is focused on the following five goal areas:

Academic Proficiency for All

By June 2024, at least 75% of students will be proficient in ELA and Math; 100% of students will show growth, especially students belonging to historically marginalized groups.

Effective and Responsive Systems of Supports For All Students

By June of 2025, consistent, effective, and responsive systems of support are implemented across the GISU to ensure 100% of students access equitable and inclusive core instruction and the academic and social-emotional supports needed for to be curious, creative, courageous, and capable through their educational experience in GISU and beyond.

Robust Educator Support System

By 2025, increase teacher retention, preparation, and support to increase their sense of self-efficacy and ensure that our students with highest needs have the most highly qualified educators working with them.

Inclusive and Equitable Learning Environments For All

By June of 2025, GISU will ensure all educators are engaged in professional learning around issues of equity and that the GISU curriculum and calendars are designed to celebrate and honor cultures and people reflective of our local communities and a diverse and ever changing world.

Strong and Efficient Technology, Finance, and Facilities Infrastructure

By 2026, implement infrastructure and process enhancements across the operations in support of flexibility to keep pace with technological and instructional innovations in a systematic and resource sustainable way.

Each month the GISU and member boards receive an update regarding the progress towards achieving the goals in the Superintendent's written report. These reports are available to the public on the www.gisu.org website in the Board Agendas and Minutes section. Throughout the winter and spring, I will continue to hold community meetings once a month on a Wednesday evening. Community members can also reach out any time via email mclark@gisu.org or phone (802)372-6921. We hope you are finding our updated GISU Website to be much more user friendly.

While there is still much work ahead of us, I know we will do the best we can so our students have the most opportunities. The GISU learning community of teachers, support staff, administrators, students, parents, school boards, families, and community continue to do great work to ensure all members of the GISU Learning Community are curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever changing world.

Sincerely,

Michael J. Clark

Michael J. Clark
Grand Isle Supervisory Union
Superintendent

CIUUSD Enrollment Numbers			
Grade	North Hero Campus	Grand Isle Campus	Total
PK	15		15
K	3	18	21
1	5	20	25
2	7	23	30
3	2	19	21
4	9	18	27
5	5	26	31
6	8	18	26

Alternative Assessment Model

Approved by
GISU Board on:

	South Hero	CIUUSD	Alburgh	Total
1 Total FY 25 Assessments	975,325	1,924,990	1,739,335	4,639,651
2 Total FY 24 Assessments	645,811	1,523,500	1,163,566	3,332,877
3 Difference from previous year	329,514	401,490	575,769	1,306,774

8 Long Term Weighted Average Daily
Membership ratios

	South Hero	CIUUSD	Alburgh	Total	
9					
10 FY4 ADM - Using data submitted to AOE in November					
	FY24 ADM	199.00	376.00	260.00	835.00
18 FY 25 Allocation %- Using FY 24 ADM	23.83%	45.03%	31.14%	100.00%	
Historical ratio data for reference					
	FY23	21.60%	45.41%	33.00%	100.00%
	FY22	26.67%	36.91%	36.43%	100.00%
	FY21	21.76%	44.75%	33.49%	100.00%
	FY20	22.37%	44.40%	33.23%	100.00%
	FY19	22.31%	43.80%	34.80%	100.91%

25	FY24 Operations Assessment-Includes All GISU General Assessments inclusive of Salaries, Benefits, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE, and prior year carryforward) (Excludes Special Ed, Transportation, and School Nurse)	\$561,951	\$1,061,776	\$734,207	\$2,357,934
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27	FY 25 Transportation Assessment	86,046	172,091	129,068	387,205
	FY 25 Nurse Allocation Percentages	10%	60%	30%	100%
	FY 25 Nurse Assessment	8,973	53,835	26,918	89,725

39 Special Education Assessments (staffing) - net of Estimated Revenue - Allocated based on FTE in building placement

40					
41	Total Special Ed Projected Expenditures				
42	\$2,126,605.68				
43	Less Projected Revenue				
44	\$2,129,908.00				
45	Net Special Ed Exp. to be Assessed				
46	\$3,302.32	-\$718	-\$861	-\$1,723	-\$3,302

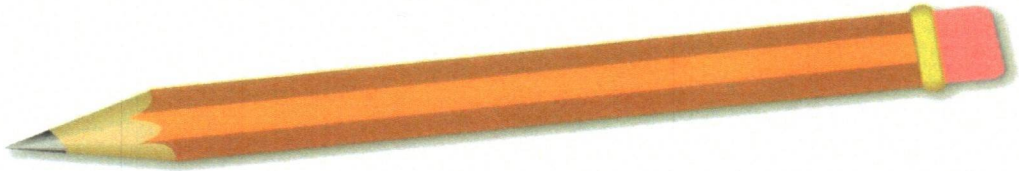
49 Staffing ratios

	South Hero	CIUUSD	Alburgh	Total	
50					
51					
52	FY24 building staff FTE	2.5	3	6	11.5
55					
56	Special Ed staffing ratios	21.74%	26.09%	52.17%	100.00%
59					

Special Education Assessments (out of district placement - high cost) - net of Estimated Revenue

Total Special Ed Projected Expenditures				
\$3,269,582.30				
Less Projected Revenue				
\$1,461,493.00				
Net Special Ed Exp. to be Assessed				
\$1,808,089.30	\$319,075	\$638,149	\$850,866	\$1,808,089
Special Education Assessments (out of district placement)				
	South Hero	CIUUSD	Alburgh	Total
FY24 out of district placements	3	6	8	17
Out of district placement ratios	17.65%	35.29%	47.06%	100.00%

NOTES



A series of horizontal lines for writing notes.

USEFUL INFORMATION

AMBULANCE/RESCUE/FIRE/POLICE EMERGENCY

911

Ambulance/Rescue non-emergency	802-372-3330
Fire Department non-emergency	802-372-5012
Grand Isle County Sheriff Department	802-372-4482
Vermont State Police	802-524-5993

HOSPITALS

Northwestern Medical Center	802-524-5911
University of Vermont Medical Center	802-847-0000

LOCAL CONTACTS

Animal Control /Town Constable	802-372-7682
Development Review Board Clerk	802-372-8830 ext. 4
Fire Warden	802-372-4834 (home) or 802-324-0974 (cell)
Grand Isle Cemetery	cemetery@grandislevt.org
Grand Isle Consolidated Water District Plant	802-372-3865
Grand Isle Fire District #4	802-372-8380
Grand Isle Free Library	802-372-4797
Grand Isle Recreation	gircommittee@gmail.com
Grand Isle School Campus	802-372-6913
Grand Isle Supervisory Union	802-372-6921
Health Officer	802-372-4834 (home) or 802-324-0974 (cell)
Highway Department	802-372-4863
Lister's Office	802-372-8830 ext. 3
Our Lady of the Lake Parish	802-372-4092
Planning Commission	plancom.grandislevt@gmail.com
Selectboard Members	see www.grandislevt.org for email addresses
Town Clerk/Treasurer's Office	802-372-8830 ext. 5
United Methodist Church	802-372-6638
United States Post Office	802-372-4681
Vermont State's Attorney Office (Grand Isle County)	802-372-5422
Zoning Office	802-372-8830 ext. 2

GRAND ISLE COUNTY STATE LEGISLATORS

State Senator Richard Mazza	802-863-1067
State Representative Josie Leavitt	jleavitt@leg.state.vt.us 802-238-3208
State Representative Michael Morgan	mmorgan@leg.state.vt.us 802-881-7835