

# TOWN OF GRAND ISLE



GRAND ISLE COUNTY, VERMONT  
ANNUAL REPORT FOR FISCAL YEAR  
ENDING JUNE 30, 2024

# SOLAR ECLIPSE APRIL 8TH, 2024

PHOTOS COURTESY OF:  
LYNDA MORGAN - GARDINER  
AND  
TREVER BOUTIN

## 2024 Town Report dedicated in memory of

Janice Caswell Arnold 1939-2024

Janice Arnold lived her entire life in the Town of Grand Isle. Those who knew her would describe her as a loving and caring woman. She found peace and solace when she was mowing lawns on her Cub Cadet Tractor, finding beauty in the simplicity of nature. Janice also enjoyed many hobbies which included bowling, fresh water and ice fishing along with tending to her gardens.

Serving the town for over thirty-five years, she wore many hats. Janice held the positions of Assistant Town Clerk, Assistant Town Treasurer, Lister, assisted at the Transfer Station, and as a flagger for the Town Highway Department. Fun fact, when she started back as a Lister, they had to count dogs as well as assessing properties. In 2016, Janice was voted as Lister of the Year by the Vermont Assessors and Listers Association. Her knowledge of the people and the properties made her an asset to the town.

Janice Caswell Arnold will always be remembered not only for her professional accomplishments within our town, but also for the love and care she shared with those around her.





## BOARDS AND COMMITTEES

<p style="text-align: center;">SELECTBOARD  <a href="mailto:selectboard@grandislevt.gov">selectboard@grandislevt.gov</a></p>	<p>The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.</p>	<p style="text-align: center;">Meetings 1st and 3<sup>rd</sup> Monday  5:15 PM  Both in person  and via Zoom</p>
<p style="text-align: center;">CEMETERY COMMISSION  <a href="mailto:cemetery@grandislevt.gov">cemetery@grandislevt.gov</a></p>	<p>The Grand Isle Cemetery Commission oversees the three cemeteries (Grand Isle Village, Hoag, and Quaker/Macomber) in Town.</p>	<p style="text-align: center;">Monthly meeting 2nd Tuesday  4:30 PM  Both in person and via Zoom</p>
<p style="text-align: center;">DEVELOPMENT REVIEW BOARD  802-372-8830 ext.4  <a href="mailto:drbclerk@grandislevt.gov">drbclerk@grandislevt.gov</a></p>	<p>The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.</p>	<p style="text-align: center;">Meetings 1st and 3rd  Wednesday  6:00 PM  Both in person and via Zoom</p>
<p style="text-align: center;">GRAND ISLE FREE LIBRARY  802-372-4797  <a href="mailto:grandislefreelibrary@hotmail.com">grandislefreelibrary@hotmail.com</a></p>	<p>The library has thousands of books for adults, teens and young children. Audio books can also be borrowed, and many can be downloaded for free online. Events for children support the community and allow our youngest patrons to socialize and develop early literacy skills. Programs are also available for adults and advertised in the local media and on our website.</p>	<p style="text-align: center;">Meetings  2nd Monday of February, March,  April, June, August, October,  November and December  6:00 PM at the library</p>
<p style="text-align: center;">LISTERS  802-372-8830 ext. 3  <a href="mailto:lister@grandislevt.gov">lister@grandislevt.gov</a></p>	<p>Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.</p>	<p style="text-align: center;">Monday – Thursday  9:00 AM  –  12:00 PM</p>
<p style="text-align: center;">PLANNING COMMISSION  <a href="mailto:plancom.grandislevt@gmail.com">plancom.grandislevt@gmail.com</a></p>	<p>The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.</p>	<p style="text-align: center;">Meetings are 1st and 3rd  Tuesday  6:00 PM  Both in person and via Zoom</p>
<p style="text-align: center;">RECREATION COMMITTEE  <a href="mailto:gircommittee@gmail.com">gircommittee@gmail.com</a></p>	<p>The committee plans and implements recreational and community programs for town and county residents of all ages, oversees Donaldson Park, and pursues funding opportunities for future programming and park improvements.</p>	<p style="text-align: center;">Monthly meeting 2nd  Wednesday  5:00 PM  Please see agendas to confirm  meeting location</p>
<p style="text-align: center;">TOWN CLERK/TREASURER  802-372-8830 ext. 5  <a href="mailto:m.boutin@grandislevt.gov">m.boutin@grandislevt.gov</a>  <a href="mailto:t.white@grandislevt.gov">t.white@grandislevt.gov</a></p>	<p>The Town Clerk's statutory duties range from recording, preserving, and certifying public documents to administering oaths of office, posting public notices, running elections, and issuances of licenses. The Town Treasurer's primary role is maintaining the town's financials which includes recording taxes voted, grants, other revenue sources and disbursements.</p>	<p style="text-align: center;">Monday - Friday  8:30 AM  –  3:30 PM  Saturday  10:00 AM – 12:00 PM  unless otherwise noted</p>
<p style="text-align: center;">TRANSFER STATION</p>	<p>Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District.</p>	<p style="text-align: center;">Thursday  4 PM – 7 PM  Saturday  8 AM – 2 PM</p>
<p style="text-align: center;">ZONING ADMINISTRATIVE OFFICER  802-372-8830 ext. 2  <a href="mailto:zoning@grandislevt.gov">zoning@grandislevt.gov</a></p>	<p>The Zoning Administrative Officer (ZAO) is the first person contacted when development is proposed. The ZAO educates the public on Town bylaws, the need, and benefits of zoning, helps applicants through the development process and acts as the Town's public relations person when there is a complaint.</p>	<p style="text-align: center;">Monday - Friday  9:30 AM  –  12:30 PM  unless otherwise noted</p>



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## Officials as of January 2025

ELECTED		
Individual	Term (Years)	Term Expires
<b>CEMETERY COMMISSIONERS</b>		
Suzanne Sauv�	5	2025*
Lucille B. Campbell	5	2026*
Val Hunter	5	2027*
Brian Allen	5	2028*
Susan Lawrence	5	2029*
<b>LIBRARY TRUSTEES</b>		
Howard DeMars	5	2025*
Glenda Leake	5	2026*
Kate O'Neill	5	2027*
Karen Allen	5	2028*
Susan E.C. Willard	5	2029*
<b>SELECTBOARD MEMBERS</b>		
Josie Leavitt	3	2025*
Ellen Howrigan	2	2025*
Jeff Parizo	3	2026*
Ronnie Bushway	2	2026*
Jennifer Morway	3	2027*
<b>TOWN CLERK/TOWN TREASURER</b>		
Melissa A. Boutin	3	2027*
<b>TOWN CONSTABLE</b>		
Trever Boutin	1	2025*
<b>TOWN LISTERS</b>		
Susan Lawrence	3	2025*
Diane Cota	3	2026*
Lynda Morgan-Gardiner	3	2027*
<b>TOWN MODERATOR</b>		
Ron Bushway	1	2025*
<b>JUSTICES OF THE PEACE</b>		
Diane Cota	2	2027***
AnnaMarie DeMars	2	2027***
Howard DeMars	2	2027***
Val Hunter	2	2027***
Susan Lawrence	2	2027***
Andy Paradee	2	2027***
Peter Riegelman	2	2027***

<b>CIUSD SCHOOL CLERK AND TREASURER</b>		
Melissa A. Boutin	1	2025*
<b>CIUSD MODERATOR</b>		
Vacant	1	2025*
<b>CIUSD DIRECTORS</b>		
Michael Inners	3	2025*
Elaine Perry	3	2026*
Deb Lang	3	2027*

<b>NOTES:</b>		
* = Term Expires March of the year shown		
** = Term Expires December of the year shown		
*** = Term Expires February of the year shown		
**** = Term Expires April of the year shown		
***** = Term Expires May 31 of the year shown		

APPOINTED		
Individual	Term (Years)	Term Expires
<b>ASSISTANT TOWN CLERK/TOWN TREASURER</b>		
Terri White	3	2027*
<b>ASSISTANT CIUSD SCHOOL CLERK/TREASURER</b>		
Terri White	1	2027*
<b>ANIMAL CONTROL OFFICER</b>		
Trever Boutin	2	2025*
<b>BUILDING FACILITIES MANAGER</b>		
Ronnie Bushway	3	2025*
<b>DEVELOPMENT REVIEW BOARD MEMBERS</b>		
Vacant	2	2024**
Joseph Steffen	2	2025**
Lucas Campbell	2	2026**
Panos Lekkas	3	2026**
Jacob St. Pierre	3	2026**
<b>DEVELOPMENT REVIEW BOARD ALTERNATES</b>		
Vacant	1	2024**
Vacant	1	2024**
<b>PLANNING COMMISSIONERS</b>		
Sara Bullis	2	2025**
Carrie San Angelo	2	2025**
Jennifer Morway	3	2025**
Emily Clark	3	2026**
Wendy Rosica	2	2026**
<b>RECREATION COMMITTEE MEMBERS</b>		
Diana Arfine	1	2025*
Hannah Langsdale	1	2025*
Erin LeDuc	1	2025*
Lindsay Lundquist	1	2025*
Roth Perry	1	2025*
Jamie Short	1	2025*
Emily White	1	2025*
<b>ZONING ADMINISTRATOR</b>		
Scott Brown	1	2025**
Emily Clark (Acting ZA)	1	2025**
<b>EMERGENCY MANAGEMENT</b>		
William Baron, Coordinator	3	2025*
Tyler Hemmingway, Assistant	1	2025*
<b>FIRE WARDEN</b>		
Ron Bushway	5	2029*****
<b>NORTHWEST FIBERWORX</b>		
Michael Inners	1	2025****
Vacant	1	2024****
<b>NORTHWEST REGIONAL PLANNING COMMISSION</b>		
Howard DeMars	1	2025*
Barclay Morris	1	2025*
<b>NORTHWEST SOLID WASTE DISTRICT</b>		
Vacant	1	2024*
<b>TOWN HEALTH OFFICER</b>		
Ron Bushway	3	2026*****
<b>TOWN ROAD COMMISSIONER</b>		
Ron Bushway	3	2025*
<b>TOWN TREE WARDEN</b>		

# Sullivan, Powers & Co., P.C.

Certified Public Accountants

77 Barre Street  
P.O. Box 947  
Montpelier, VT 05601  
802/223-2352  
[www.sullivanpowers.com](http://www.sullivanpowers.com)

Richard J. Brigham, CPA  
Chad A. Hewitt, CPA  
Jordon M. Plummer, CPA  
VT Lic. #92-000180

February 4, 2025

Selectboard  
Town of Grand Isle, Vermont  
9 Hyde Road  
Grand Isle, Vermont 05458

We have audited the financial statements of the Town of Grand Isle, Vermont as of and for the year ended June 30, 2024.

The financial statements and our report thereon are available for public inspection at the Town Office.

*Sullivan, Powers & Co.*

TOWN OF GRAND ISLE, VERMONT  
BALANCE SHEET  
GOVERNMENTAL FUNDS  
JUNE 30, 2024

	General Fund	Highway Fund	Library Fund	ARPA Fund	Non-Major Governmental Funds	Total
<b>ASSETS</b>						
Cash	\$ 322,557	\$ 0	\$ 97,550	\$ 1,047	\$ 50,449	\$ 471,603
Investments	322,660	0	312,406	632,023	220,586	1,487,675
Receivables (Net of Allowance for Uncollectibles)	195,502	12,500	0	0	0	208,002
Due from Other Funds	0	175,327	29,345	0	19,649	224,321
Prepaid Items	22,749	0	0	0	0	22,749
<b>Total Assets</b>	<b>\$ 863,468</b>	<b>\$ 187,827</b>	<b>\$ 439,301</b>	<b>\$ 633,070</b>	<b>\$ 290,684</b>	<b>\$ 2,414,350</b>
<b>LIABILITIES</b>						
Accounts Payable	\$ 54,560	\$ 0	\$ 1,352	\$ 0	\$ 0	\$ 55,912
Accrued Payroll and Benefits Payable	16,335	0	0	0	0	16,335
Due to Other Funds	206,321	0	0	18,000	0	224,321
Unearned Revenue	7,544	0	0	0	300	7,844
Due to Delinquent Tax Collector	22,480	0	0	0	0	22,480
Due to Others	1,000	0	0	0	0	1,000
<b>Total Liabilities</b>	<b>308,240</b>	<b>0</b>	<b>1,352</b>	<b>18,000</b>	<b>300</b>	<b>327,892</b>
<b>DEFERRED INFLOWS OF RESOURCES</b>						
Prepaid Property Taxes	2,961	0	0	0	0	2,961
Unavailable Property Taxes and Interest	96,000	0	0	0	0	96,000
<b>Total Deferred Inflows of Resources</b>	<b>98,961</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>98,961</b>
<b>FUND BALANCES</b>						
Nonspendable	22,749	0	0	0	22,083	44,832
Restricted	86,867	0	0	0	0	86,867
Committed	188,579	187,827	437,949	0	268,301	1,082,656
Assigned	47,214	0	0	615,070	0	662,284
Unassigned	110,858	0	0	0	0	110,858
<b>Total Fund Balances</b>	<b>456,267</b>	<b>187,827</b>	<b>437,949</b>	<b>615,070</b>	<b>290,384</b>	<b>1,987,497</b>
<b>Total Liabilities, Deferred Inflows of Resources and Fund Balances</b>	<b>\$ 863,468</b>	<b>\$ 187,827</b>	<b>\$ 439,301</b>	<b>\$ 633,070</b>	<b>\$ 290,684</b>	
Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:						
Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.						4,970,839
Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds.						96,000
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.						(2,491,266)
Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, Therefore, are not Reported in the Funds.						53,222
<b>Net Position of Governmental Activities</b>						<b>\$ 4,616,292</b>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES  
GOVERNMENTAL FUNDS  
FOR THE YEAR ENDED JUNE 30, 2024

	General Fund	Highway Fund	Library Fund	ARPA Fund	Non-Major Governmental Funds	Total
<b>Revenues:</b>						
Property Taxes	\$ 938,880	\$ 597,790	\$ 71,032	\$ 0	\$ 36,570	\$ 1,644,272
Penalties and Interest on Delinquent Taxes	31,431	0	0	0	0	31,431
Intergovernmental	134,060	85,194	936	0	0	220,190
Charges for Services	111,973	28,944	0	0	8,944	149,861
Permits, Licenses and Fees	54,668	0	0	0	0	54,668
Fines and Forfeits	727	0	0	0	0	727
Investment Income	32,798	0	12,827	29,099	12,283	87,007
Donations	0	0	481	0	980	1,461
Other	2,833	2,392	0	0	1,880	7,105
<b>Total Revenues</b>	<b>1,307,370</b>	<b>714,320</b>	<b>85,276</b>	<b>29,099</b>	<b>60,657</b>	<b>2,196,722</b>
<b>Expenditures:</b>						
General Government	641,589	0	0	0	0	641,589
Public Safety	372,828	0	0	0	0	372,828
Highways and Streets	0	375,295	0	0	0	375,295
Parks and Recreation	0	0	0	0	25,975	25,975
Library Services	0	0	65,779	0	0	65,779
Cemetery	0	0	0	0	33,956	33,956
Solid Waste	98,778	0	0	0	0	98,778
Capital Outlay:						
Highways and Streets	0	415,493	0	0	0	415,493
Library Services	0	0	0	18,000	0	18,000
Cemetery	0	0	0	0	6,400	6,400
Solid Waste	11,300	0	0	0	0	11,300
Debt Service:						
Principal	87,500	52,381	0	0	0	139,881
Interest	43,604	20,735	0	0	0	64,339
<b>Total Expenditures</b>	<b>1,255,599</b>	<b>863,904</b>	<b>65,779</b>	<b>18,000</b>	<b>66,331</b>	<b>2,269,613</b>
Excess/(Deficiency) of Revenues Over Expenditures	51,771	(149,584)	19,497	11,099	(5,674)	(72,891)
<b>Other Financing Sources/(Uses):</b>						
Insurance Proceeds	11,558	0	0	0	0	11,558
Transfers In	0	100,000	0	0	50,000	150,000
Transfers Out	(50,000)	0	0	0	(100,000)	(150,000)
<b>Total Other Financing Sources/(Uses)</b>	<b>(38,442)</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>(50,000)</b>	<b>11,558</b>
Net Change in Fund Balances	13,329	(49,584)	19,497	11,099	(55,674)	(61,333)
Fund Balances - July 1, 2023	442,938	237,411	418,452	603,971	346,058	2,048,830
Fund Balances - June 30, 2024	<u>\$ 456,267</u>	<u>\$ 187,827</u>	<u>\$ 437,949</u>	<u>\$ 615,070</u>	<u>\$ 290,384</u>	<u>\$ 1,987,497</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Revenues:</b>			
<b>General Revenues:</b>			
Property Taxes	\$ 943,534	\$ 938,880	\$ (4,654)
State of Vermont - PILOT Program	39,900	50,103	10,203
Current Tax Interest	7,750	7,025	(725)
State of Vermont - Current Use	45,500	50,488	4,988
State of Vermont - State Owned Land	11,678	11,828	150
State of Vermont - Reimbursement Services	35,000	31,173	(3,827)
State of Vermont - Reappraisal	11,254	11,373	119
National Opioid Settlement Income	0	2,826	2,826
Solar Credits	10,250	10,498	248
<b>Total General Revenues</b>	<b>1,104,866</b>	<b>1,114,194</b>	<b>9,328</b>
<b>Town Revenues:</b>			
Interest on Delinquent Taxes	12,500	8,374	(4,126)
Penalties on Delinquent Taxes	18,500	16,032	(2,468)
State of Vermont - Local Fines	5,250	727	(4,523)
Other	0	7	7
<b>Total Town Revenues</b>	<b>36,250</b>	<b>25,140</b>	<b>(11,110)</b>
<b>Town Clerk Revenues:</b>			
Copier Fees	3,950	2,892	(1,058)
Certified Copy Fees	550	490	(60)
Dog License Fees	1,120	1,315	195
Dog Fines	0	25	25
Liquor License Fees	450	255	(195)
Marriage License Fees	750	585	(165)
Recording Fees	30,000	18,645	(11,355)
Preservation of Records Fees	10,908	6,670	(4,238)
Town Clerk Fees	16,500	16,737	237
Vault Search Time Fees	900	717	(183)
Fax Fees	70	93	23
Spring Weight Permit Fees	700	720	20
DMV Temporary Renewal Fees	150	135	(15)
GISU/School District Reimbursement	2,750	935	(1,815)
<b>Total Town Clerk Revenues</b>	<b>68,798</b>	<b>50,214</b>	<b>(18,584)</b>
<b>Other Revenues:</b>			
Interest/Dividends	1,000	22,797	21,797
<b>Total Other Revenues</b>	<b>1,000</b>	<b>22,797</b>	<b>21,797</b>
<b>Listers Revenues:</b>			
State of Vermont - Reappraisal Study	1,400	1,338	(62)
Lister Cards	400	163	(237)
Grand List	50	40	(10)
<b>Total Listers Revenues</b>	<b>1,850</b>	<b>1,541</b>	<b>(309)</b>

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>DRB/Planning/Zoning Revenues:</b>			
Planning - Bylaw/Town Plan Books	\$ 50	\$ 0	\$ (50)
Planning - Grants	0	8,930	8,930
DRB - Hearing Fees	3,200	1,000	(2,200)
Zoning - Building Permit Fees	10,000	7,750	(2,250)
Zoning - Square Footage Fees	10,000	12,751	2,751
Zoning - After the Fact Permit Fees	150	0	(150)
Zoning - Other Permit Fees	500	0	(500)
Zoning - Miscellaneous Income	50	64	14
<b>Total DRB/Planning/Zoning Revenues</b>	<b>23,950</b>	<b>30,495</b>	<b>6,545</b>
<b>Solid Waste Revenues:</b>			
Landfill Revenues	88,000	89,496	1,496
Recycling Revenues	8,000	5,144	(2,856)
Transfer Station Stickers	2,500	535	(1,965)
Insurance Proceeds	0	11,558	11,558
<b>Total Solid Waste Revenues</b>	<b>98,500</b>	<b>106,733</b>	<b>8,233</b>
<b>Total Revenues</b>	<b>1,335,214</b>	<b>1,351,114</b>	<b>15,900</b>
<b>Expenditures:</b>			
<b>General Town Expenses:</b>			
Town Report Preparers	500	500	0
Custodial Services	6,000	6,209	(209)
IT Administrator	25,000	29,568	(4,568)
Constable	1,000	1,250	(250)
Animal Control	3,500	3,391	109
Health Officer	1,519	1,910	(391)
Lawn Care	11,500	9,270	2,230
Selectboard	7,767	9,357	(1,590)
Selectboard Secretary	10,000	10,000	0
Delinquent Tax Penalty	16,500	16,032	468
FICA	3,995	2,798	1,197
Interest Expense	0	85	(85)
Audit	26,500	25,670	830
Computer	10,000	10,653	(653)
VLCT Dues	3,849	3,849	0
Law Enforcement	164,268	154,245	10,023
Electric	2,700	3,352	(652)
Water	800	621	179
Fuel	2,500	1,739	761
Legal Fees - Municipal	15,000	22,114	(7,114)
Legal Fees - Delinquent Tax Collector	3,000	1,047	1,953
Office Supplies	3,500	3,074	426
Postage	4,100	3,951	149
Public Notices	800	848	(48)
Town Report	1,000	851	149
Professional Education	1,200	2,778	(1,578)
Telephone	3,300	2,610	690
Copiers	3,800	3,553	247

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TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
General Town Expenses/(Cont'd):			
Upkeep/Maintenance - Annex	\$ 1,000	\$ 1,271	\$ (271)
Repairs/Maintenance	15,000	13,929	1,071
Mileage	50	128	(78)
Fish Hatchery - Highway Department	31,500	28,944	2,556
Fish Hatchery - Fire Department	3,500	2,229	1,271
Fireworks Display	500	500	0
Fire Station Bond Payment	134,702	131,104	3,598
Fire Station Operation/Maintenance	10,500	11,604	(1,104)
National Opioid Settlement Expenses	0	2,880	(2,880)
<b>Total General Town Expenses</b>	<b>530,350</b>	<b>523,914</b>	<b>6,436</b>
Town Clerk/Treasurer:			
Town Clerk/Treasurer	105,663	104,786	877
Retirement	5,250	5,812	(562)
Health	11,935	0	11,935
Dental	650	548	102
FICA	8,083	7,949	134
Digitize Land Records Grant Expenses	0	824	(824)
Memberships/Dues	50	70	(20)
Animal Supplies & Expenses	150	136	14
Land/Vital Records Supplies	900	605	295
Restoration of Records	800	0	800
Professional Education	1,200	10	1,190
Mileage	1,600	1,570	30
Animal License Return	1,250	1,225	25
Marriage License Return	750	585	165
<b>Total Town Clerk/Treasurer</b>	<b>138,281</b>	<b>124,120</b>	<b>14,161</b>
GISU/School District Expenses:	2,750	935	1,815
Historical Buildings Operation:			
Electric	410	787	(377)
Payroll - Wages & FICA	6,500	5,639	861
Security/Telephone	850	1,285	(435)
Water	650	591	59
Insurance	350	0	350
Buildings/Grounds Repairs/Maintenance	2,500	243	2,257
<b>Total Historical Buildings Operation</b>	<b>11,260</b>	<b>8,545</b>	<b>2,715</b>
Elections:			
Election Officials	3,500	1,608	1,892
FICA	268	125	143
Other Election Supplies	300	152	148
Program Tabulator/Ballots	2,000	1,915	85
<b>Total Elections</b>	<b>6,068</b>	<b>3,800</b>	<b>2,268</b>

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TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Zoning Office:</b>			
Zoning Administrator	\$ 27,560	\$ 26,745	\$ 815
FICA	2,108	2,046	62
Mapping Services	825	925	(100)
Equipment	0	81	(81)
Legal Fees - Enforcement	6,000	695	5,305
Professional Education	100	30	70
Mileage	50	0	50
	<u>36,643</u>	<u>30,522</u>	<u>6,121</u>
<b>Total Zoning Office</b>			
<b>Listers Office:</b>			
Lister Salaries	37,100	25,579	11,521
FICA	2,838	1,957	881
Property Tax Map Update	925	925	0
Computer	700	2,194	(1,494)
Memberships/Dues	275	100	175
Public Notices	300	240	60
Professional Education	250	180	70
Mileage	600	338	262
Miscellaneous	100	0	100
	<u>43,088</u>	<u>31,513</u>	<u>11,575</u>
<b>Total Listers Office</b>			
<b>Planning Commission:</b>			
Administrative Assistant	4,558	4,558	0
FICA	350	350	0
NW Regional Planning Dues	2,420	2,420	0
Bylaws/Plan	525	9,246	(8,721)
Public Notices	400	64	336
Professional Education	250	0	250
Mileage	50	0	50
	<u>8,553</u>	<u>16,638</u>	<u>(8,085)</u>
<b>Total Planning Commission</b>			
<b>Development Review Board:</b>			
Clerk	22,700	7,436	15,264
Stipends	5,830	2,925	2,905
FICA	2,184	793	1,391
Equipment	400	0	400
Legal Fees	2,000	450	1,550
Public Notices	800	328	472
Professional Education	200	10	190
Miscellaneous	100	0	100
	<u>34,214</u>	<u>11,942</u>	<u>22,272</u>
<b>Total Development Review Board</b>			

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TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Solid Waste Operation:</b>			
Attendant - Transfer Station	\$ 12,500	\$ 11,378	\$ 1,122
Attendant - Recycling Center	14,100	17,044	(2,944)
Highway Department - Labor	5,700	3,870	1,830
FICA	2,500	2,470	30
Utilities/Services	4,000	5,950	(1,950)
Square Fees	0	435	(435)
Equipment	5,000	12,295	(7,295)
Fuel	400	140	260
NWSW Dues	2,504	2,504	0
Supplies	500	271	229
Public Notices	0	186	(186)
Repairs/Maintenance	5,000	11,134	(6,134)
Miscellaneous	500	576	(76)
<b>Total Solid Waste Operation</b>	<u>52,704</u>	<u>68,253</u>	<u>(15,549)</u>
<b>Solid Waste Disposal:</b>			
Recyclables	2,500	2,491	9
Tires	1,700	1,363	337
Mixed Solid Waste	30,000	37,769	(7,769)
Scales & Building	4,000	202	3,798
Construction & Disposal	8,000	0	8,000
<b>Total Solid Waste Disposal</b>	<u>46,200</u>	<u>41,825</u>	<u>4,375</u>
<b>Grand Isle County Tax:</b>	<u>143,903</u>	<u>139,834</u>	<u>4,069</u>
<b>Reappraisal Reserve Fund:</b>	<u>10,000</u>	<u>10,000</u>	<u>0</u>
<b>Articles:</b>			
Emerald Ash Borer Tree Removal	10,000	26,775	(16,775)
Champlain Islands Parent Child Center	1,500	1,500	0
UVM Home Health & Hospice	7,500	7,500	0
Grand Isle Rescue	73,000	73,000	0
Grand Isle Volunteer Fire Department	90,000	90,000	0
Grand Isle Volunteer Fire Department - Capital Equipment	30,000	30,000	0
Capital Equipment Reserve	50,000	50,000	0
Fire/Rescue Communications	10,500	10,500	0
Island Arts	1,950	1,950	0
<b>Total Articles</b>	<u>274,450</u>	<u>291,225</u>	<u>(16,775)</u>
<b>Insurance:</b>			
Unemployment	750	824	(74)
Municipal Insurance	46,000	53,896	(7,896)
<b>Total Insurance</b>	<u>46,750</u>	<u>54,720</u>	<u>(7,970)</u>
<b>Total Expenditures</b>	<u>1,385,214</u>	<u>1,357,786</u>	<u>27,428</u>
<b>Excess/(Deficiency) of Revenues Over Expenditures</b>	<u>\$ (50,000)</u>	<u>(6,672)</u>	<u>\$ 43,328</u>

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TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
GENERAL FUND  
FOR THE YEAR ENDED JUNE 30, 2024

Adjustments to Reconcile from the Budgetary Basis of Accounting  
to the Modified Accrual Basis of Accounting:

Records Preservation Reserve Fund Income	\$ 3,088
Reappraisal Reserve Fund Income	6,810
Reappraisal Reserve Fund Transfer In	10,000
Transfer Station Reserve Fund Income	<u>103</u>
Net Change in Fund Balance	13,329
Fund Balance - July 1, 2023	<u>442,938</u>
Fund Balance - June 30, 2024	\$ <u>456,267</u>

The reconciling items are due to combining three (3) funds, the Records Preservation Reserve Fund, the Reappraisal Reserve Fund and the Transfer Station Reserve Fund with the General Fund in order to comply with GASB Statement No. 54.

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TOWN OF GRAND ISLE, VERMONT  
REQUIRED SUPPLEMENTARY INFORMATION  
STATEMENT OF REVENUES, EXPENDITURES  
AND CHANGES IN FUND BALANCE  
BUDGET AND ACTUAL - BUDGETARY BASIS  
HIGHWAY FUND  
FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Revenues:</b>			
Property Taxes	\$ 597,790	\$ 597,790	\$ 0
State of Vermont - State Aid	70,600	72,694	2,094
State of Vermont - Reimbursement Services	28,000	28,944	944
Grant Income	0	12,500	12,500
Miscellaneous	0	2,392	2,392
<b>Total Revenues</b>	<b>696,390</b>	<b>714,320</b>	<b>17,930</b>
<b>Expenditures:</b>			
Labor	147,600	141,152	6,448
Overtime Labor	17,250	11,018	6,232
Retirement	11,200	9,818	1,382
Health	23,870	27,791	(3,921)
Dental	1,200	1,097	103
FICA	12,700	11,561	1,139
Tools/Supplies	4,000	3,782	218
Highway Dump Truck Payment	25,000	0	25,000
Highway Dump Truck Interest	4,600	0	4,600
New Garage Principal & Interest	75,000	73,116	1,884
Road Materials	21,000	20,950	50
Equipment Repairs & Maintenance	22,000	22,751	(751)
Rented Equipment	9,500	15,000	(5,500)
Miscellaneous Equipment	2,500	2,560	(60)
Tires	2,500	2,660	(160)
Salt/Sand/Trucking	29,500	26,720	2,780
Equipment Fuel	24,000	18,952	5,048
Computer	0	575	(575)
Culverts	5,000	20,513	(15,513)
Office & Cell Phones	3,000	2,515	485
Electric	3,500	2,934	566
Fuel - Garage Heating	7,000	5,739	1,261
Road Signs & Posts	8,000	7,787	213
Water - Highway Department	1,000	632	368
Chloride	5,000	859	4,141
State of Vermont - State Aid Expenses	70,600	72,694	(2,094)
State Stormwater Permits	1,750	2,050	(300)
Retreatment	40,000	40,000	0
Outfitting New Garage	2,000	0	2,000
Miscellaneous	4,000	8,547	(4,547)
Road Materials - Blacktop	60,000	38,529	21,471
Old Town Garage Demolition	52,120	2,625	49,495
<b>Total Expenditures</b>	<b>696,390</b>	<b>594,927</b>	<b>101,463</b>
<b>Excess of Revenues Over Expenditures</b>	<b>\$ 0</b>	<b>119,393</b>	<b>\$ 119,393</b>
<b>Adjustments to Reconcile from the Budgetary Basis of Accounting to the Modified Accrual Basis of Accounting:</b>			
Unbudgeted Transfer In		100,000	
Unbudgeted Western Star Truck Purchase		(268,977)	
<b>Net Change in Fund Balance</b>		<b>(49,584)</b>	
<b>Fund Balance - July 1, 2023</b>		<b>237,411</b>	
<b>Fund Balance - June 30, 2024</b>		<b>\$ 187,827</b>	

The reconciling items are due to unbudgeted capital expenditures and related funding.

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TOWN OF GRAND ISLE, VERMONT  
 REQUIRED SUPPLEMENTARY INFORMATION  
 STATEMENT OF REVENUES, EXPENDITURES  
 AND CHANGES IN FUND BALANCE  
 BUDGET AND ACTUAL - BUDGETARY BASIS  
 LIBRARY FUND  
 FOR THE YEAR ENDED JUNE 30, 2024

	Budget	Actual	Variance Favorable/ (Unfavorable)
<b>Revenues:</b>			
Property Taxes	\$ 71,032	\$ 71,032	\$ 0
Donations	0	481	481
Interest	0	12,827	12,827
Grant Income	0	936	936
<b>Total Revenues</b>	<u>71,032</u>	<u>85,276</u>	<u>14,244</u>
<b>Expenditures:</b>			
Librarian Salaries	39,908	38,587	1,321
FICA	3,053	2,952	101
Health Insurance	11,935	0	11,935
Retirement	2,566	2,456	110
Dental	600	548	52
Booklist	200	0	200
Magazine Subscriptions	100	0	100
Adult Books	4,200	4,120	80
Audio Visual	1,000	949	51
Children's Books	2,200	2,206	(6)
GMLC	750	601	149
Professional Development	300	0	300
Utilities	5,000	0	5,000
Electric	0	1,662	(1,662)
Fuel	0	663	(663)
Telephone	0	1,548	(1,548)
Water	0	609	(609)
Office Supplies/Postage	1,500	1,129	371
Interlibrary Loan	1,100	1,125	(25)
Bank Fees/Miscellaneous	100	0	100
Computer Replacement	300	0	300
Technical/Computer Support	1,200	478	722
Travel	150	12	138
Dues	170	0	170
Cleaning - Library & Furnace	2,880	2,880	0
Programs	2,000	1,998	2
Furniture/Fixture/Hardware	100	0	100
Automation/Follett	1,000	1,100	(100)
Miscellaneous	0	9	(9)
<b>Total Expenditures</b>	<u>82,312</u>	<u>65,632</u>	<u>16,680</u>
<b>Excess/(Deficiency) of Revenues Over Expenditures</b>	<u>\$ (11,280)</u>	19,644	<u>\$ 30,924</u>
<b>Adjustments to Reconcile from the Budgetary Basis of Accounting to the Modified Accrual Basis of Accounting:</b>			
Unbudgeted Expenditures - Prior Year Carryover Funds		(147)	
<b>Net Change in Fund Balance</b>		19,497	
<b>Fund Balance - July 1, 2023</b>		<u>418,452</u>	
<b>Fund Balance - June 30, 2024</b>		<u>\$ 437,949</u>	

The reconciling item is due to expenditures related to the prior year's budget.

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TOWN OF GRAND ISLE, VERMONT  
 COMBINING BALANCE SHEET  
 NON-MAJOR GOVERNMENTAL FUNDS  
 JUNE 30, 2024

	Special Revenue Fund <u>Recreation Fund</u>	Capital Projects Fund <u>Highway Capital Equipment Fund</u>	Permanent Fund <u>Cemetery Fund</u>	<u>Total</u>
<b><u>ASSETS</u></b>				
Cash	\$ 0	\$ 0	\$ 50,449	\$ 50,449
Investments	0	79,109	141,477	220,586
Due from Other Funds	<u>14,802</u>	<u>0</u>	<u>4,847</u>	<u>19,649</u>
Total Assets	<u>\$ 14,802</u>	<u>\$ 79,109</u>	<u>\$ 196,773</u>	<u>\$ 290,684</u>
<b><u>LIABILITIES AND FUND BALANCES</u></b>				
Liabilities:				
Unearned Revenue	\$ <u>0</u>	\$ <u>0</u>	\$ <u>300</u>	\$ <u>300</u>
Total Liabilities	<u>0</u>	<u>0</u>	<u>300</u>	<u>300</u>
Fund Balances:				
Nonspendable	0	0	22,083	22,083
Committed	<u>14,802</u>	<u>79,109</u>	<u>174,390</u>	<u>268,301</u>
Total Fund Balances	<u>14,802</u>	<u>79,109</u>	<u>196,473</u>	<u>290,384</u>
Total Liabilities and Fund Balances	<u>\$ 14,802</u>	<u>\$ 79,109</u>	<u>\$ 196,773</u>	<u>\$ 290,684</u>

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TOWN OF GRAND ISLE, VERMONT  
 COMBINING SCHEDULE OF REVENUES, EXPENDITURES AND  
 CHANGES IN FUND BALANCES  
 NON-MAJOR GOVERNMENTAL FUNDS  
 FOR THE YEAR ENDED JUNE 30, 2024

	Special Revenue Fund <u>Recreation Fund</u>	Capital Projects Fund <u>Highway Capital Equipment Fund</u>	Permanent Fund <u>Cemetery Fund</u>	<u>Total</u>
Revenues:				
Property Taxes	\$ 16,120	\$ 0	\$ 20,450	\$ 36,570
Charges for Services	6,194	0	2,750	8,944
Investment Income	0	4,939	7,344	12,283
Donations	0	0	980	980
Other	<u>1,580</u>	<u>0</u>	<u>300</u>	<u>1,880</u>
Total Revenues	<u>23,894</u>	<u>4,939</u>	<u>31,824</u>	<u>60,657</u>
Expenditures:				
Parks and Recreation	25,975	0	0	25,975
Cemetery	0	0	33,956	33,956
Capital Outlay:				
Cemetery	<u>0</u>	<u>0</u>	<u>6,400</u>	<u>6,400</u>
Total Expenditures	<u>25,975</u>	<u>0</u>	<u>40,356</u>	<u>66,331</u>
Excess/(Deficiency) of Revenues Over Expenditures	<u>(2,081)</u>	<u>4,939</u>	<u>(8,532)</u>	<u>(5,674)</u>
Other Financing Sources/(Uses):				
Transfers In	0	50,000	0	50,000
Transfers Out	<u>0</u>	<u>(100,000)</u>	<u>0</u>	<u>(100,000)</u>
Total Other Financing Sources/(Uses)	<u>0</u>	<u>(50,000)</u>	<u>0</u>	<u>(50,000)</u>
Net Change in Fund Balances	(2,081)	(45,061)	(8,532)	(55,674)
Fund Balances - July 1, 2023	<u>16,883</u>	<u>124,170</u>	<u>205,005</u>	<u>346,058</u>
Fund Balances - June 30, 2024	<u>\$ 14,802</u>	<u>\$ 79,109</u>	<u>\$ 196,473</u>	<u>\$ 290,384</u>

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# SELECTBOARD REPORT

Again, this year has been very busy for the Selectboard. The Selectboard worked on and approved many financial policies. The Selectboard put the policies on the town website. The reason for these policies was to address the financial weaknesses in our annual financial audit done by Sullivan and Powers.

Additionally, Sullivan and Powers noted another weakness was the acceptance of cash at the Grand Isle Transfer Station. To remedy this situation the board implemented the Square system for accepting credit and debit cards. Thank you to Emily Clark for her many volunteer hours helping to set up the Square system.

Because of these financial policies being implemented the town was able to secure a total of \$2,519,243.58 in grant funding awards. Grant awards include a \$1,680,000 grant for a new library, \$500,000 MERP grant for energy resilience upgrades to the current library building and fire station, \$254,700.40 towards highway projects to replace failing culverts, \$35,000 towards a new generator for the highway department as well as planning grants for the new town plan and the Local Hazard Mitigation Plan - LHMP. Thank you to everyone who assisted the town in grant writing and administration. A special thank you to the Planning Commission and the Library Board for the many hours both Boards put in to get the library grant over the finish line.

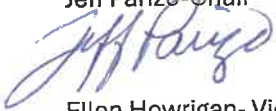
The town continues to receive monies from multiple opioid settlement funds. Once again, the board paid for a curriculum for the Grand Isle school for prevention. Another portion went to the Grand Isle rescue.

The Selectboard along with members of the Planning Commission and Library Board are actively working on the new Library and Community space. We hope to see construction starting late in summer for this needed space. With the grant monies and the ARPA monies this should cover all the construction cost of the building.

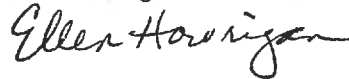
These are just some of the items that the Selectboard worked on this year. For further information on future items please join us at any meeting. The Selectboard holds its meeting on the first and third Monday of the month at 6 pm with the physical location at the town offices as well as Zoom. Please go to [www.grandislevt.org](http://www.grandislevt.org) to the Selectboard page to view the agendas with the Zoom link, read past the minutes and get contact information for selectboard members. Meetings are also recorded through Lake Champlain Access Television (LCATV) and can be viewed on their website, [www.lcatv.org](http://www.lcatv.org).

Sincerely,

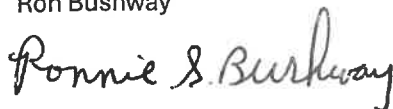
Jeff Parizo-Chair



Ellen Howrigan- Vice Chair



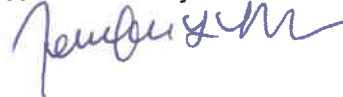
Ron Bushway



Josie Leavitt



Jennifer Morway



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## *Town Clerk and Treasurer Report*

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FY'24 (07/01/23 – 06/30/24) proved to be no less busy than prior years.

On a daily basis, the Town Clerk's office welcomes individuals who utilize Grand Isle's multiple services or who simply need some assistance. The office receives countless phone calls that cover various topics such as department hours of operation, tax due dates and rates, assessed property values, how to obtain a vital record, what is required to get a dog or marriage license, posting land, requests for copies and notary/witness services are a few examples.

Reflecting on the year, listed below is some of the work that was performed:

- 49 Certified Copies of vital records (births, marriages and deaths)
- 45 Department of Motor Vehicle temporary renewals processed
- 259 Dog Licenses issued
- 72 Excess Weight Permits processed
- 93 Faxes sent as requested
- 45 Green Mountain Passports issued
- 1,668 Land Record pages received for recording and digitized
- 49 Vital Records including 13 civil union marriage licenses issued

Additionally, genealogy research is available and older land records continue to be digitized allowing for online research and further preserving the pages due to less handling.

The town clerk also maintains the voter checklist. Over 75 new people registered to vote by filling out the application in person or online: <https://olvr.vermont.gov>. Challenge letters were sent out to those identified by members of the Board of Civil Authority (BCA) who potentially reside outside of Grand Isle.

Also, multiple elections occurred: a special vote to fill a Selectboard vacancy, the annual town meeting, presidential primary, and two additional school budget votes. With the help of volunteers and BCA members that assisted during those elections, each one went smoothly.

The town treasurer's duties include maintaining the financial records for all funds. This occurs daily, monthly, quarterly and annually. More than 1,300 property tax bills were issued generating over \$8.8M in revenue for the town and school district. Other revenue received included fees for copies, land records, licenses, Cemetery fees, Development Review Board fees, grant funds, Highway State Aid, Library and Recreation programs, Transfer Station and Zoning fees. Multiple reconciliations are made to include accounts payable, accounts receivables, bank statements, payroll liabilities and property taxes.

Expenditures are recorded when invoices are received, coded by appropriate individuals to proper expense accounts and entered into accounts payable for payment. Upon warrant approval by the Selectboard, 725 checks were issued for disbursement that included approved articles, appropriations, department operations, and education payments. Payroll is processed weekly upon approval by designated individuals. 805 payroll checks were issued also with approval by the Selectboard. Special funds have been earmarked and invested into Certificates of Deposits with various term lengths and interest rates again with Selectboard approval. Those investments equal more than \$1M.

Monthly financial statements for each fund are prepared along with other useful reports. Various returns are filed as required for animals, marriages, payroll related federal, retirement and state withholdings as well as Transfer Station collections and disposal.

New policies and procedures are an ongoing process. With these being implemented, the Town can apply for both federal and state available grants. This has proved to be successful to obtain funding for highway projects such as culvert replacement, a new generator and paving contracts.



Planning grants for updating the Town Plan and Local Hazard Mitigation Plan (LHMP) also were awarded. Additionally grant funding for a new library building along with energy resilience upgrades to the current library and fire station buildings was approved. Total grant funds secured amount to over \$2.5M.

An independent audit is conducted once the fiscal year has ended. Currently the auditing firm is Sullivan Powers & Company. The full report is available for public inspection.

Noted are some financial overviews for the year ended June 30, 2024:

The Town's governmental funds reported combined ending fund balances totaling \$1,987,497. This reflects an overall decrease of \$61,333 as compared to the previous year. Changes in each fund balance are the result of total actual revenues to actual expenditures during the year.

The **General Fund** recorded an increase of \$13,329 for a total fund balance of \$456,267. Included in the total fund balance are Restricted funds for Record Preservation - \$86,867, Nonspendable funds for Cemetery - \$22,749, Committed funds for Reappraisal - \$188,579, Assigned funds for the Transfer Station - \$47,214 and Unassigned funds for \$110,858.

The **Cemetery Fund** recorded a decrease of \$8,532 primarily due to spending in maintenance and restoration for a total fund balance of \$196,473.

The **Highway Fund** recorded a reduction of \$49,584 primarily due to purchasing a 2024 Western Star dump truck, leaving a total fund balance of \$187,827.

The **Highway Capital Equipment Fund** recorded a reduction of \$45,061 for the same reason as noted above, leaving a total fund balance of \$79,109.

The **Recreation Fund** recorded a decrease of \$2,081 due mostly to spending in utilities for a total fund balance of \$14,802.

The **Library Fund** recorded an increase of \$19,497 due mostly to interest earnings for a total fund balance of \$437,949.

The **ARPA Fund** (Town Library Project Fund) recorded an overall increase of \$11,099 due to interest earnings for a total fund balance of \$615,079.

Detailed budget and actual spreadsheets are included in the Town Report for all operations of the Town of Grand Isle. Should there be any questions on past, present or future items feel free to contact me via email: [m.boutin@grandislevt.gov](mailto:m.boutin@grandislevt.gov) or phone (802)372-8830 extension 5.

Currently, the office is open Monday through Friday 8:30 AM – 3:30 PM as well as Saturday 10:00 AM – 12:00 PM. Other appointments by request. We enjoy helping everyone who stops by regardless of the reason and welcome comments/suggestions to improve accessibility and efficiency.

A special acknowledgement to Suzanne Moquin who served as Assistant Town Clerk and Treasurer from October 2019 – May 2024. Thank you for all your hard work over the years. Enjoy retirement doing whatever makes you happiest!

Thank you to the entire municipal staff, including Terri White, Assistant Town Clerk and Treasurer. I am incredibly grateful to work alongside each of you. Additionally, thank you to all those who visit the office. I thoroughly enjoy seeing your familiar faces along with being introduced to the new ones.

Finally, whether serving as an appointed or elected official, employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation, or simply pass through.

Respectfully submitted,



Melissa A. Boutin

# REMINDERS

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## DOG LICENSES

All dogs six months of age or older shall be registered on or before April 1<sup>st</sup> of each year. A current rabies vaccination certificate is required. The fee for a spayed/neutered dog is \$10 and \$15 for a non-spayed/non-neutered dog.

Fees increase after April 1<sup>st</sup>.

## PROPERTY TAXES



Property tax installments are due October 31, 2025, January 31, 2026, and April 30, 2026. Interest of 1% per month is imposed after each missed installment. A one-time 8% penalty plus the 1% monthly interest is imposed after April 30, 2026, for taxes remaining unpaid in a given tax year.

## TRANSFER STATION



and



## RECYCLING CENTER

Open year round, the facilities are available for both residents and non-residents use. There is no charge for recycling! However, there are fees for solid waste disposal. Checks, debit and credit cards are accepted. More details are available at the Transfer Station. The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible.

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# VITAL STATISTICS

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July 1, 2023  
through  
June 30, 2024



**21 BIRTHS**



**13 CIVIL MARRIAGES**



**15 DEATHS**



## GRAND ISLE TAX RATES AND TAX RATE HISTORY

<u>Tax Year</u>	<u>Municipal Rate</u>	<u>Education (Residential) Rate</u>	<u>Education (Non-Residential) Rate</u>	<u>Combined (Residential) Rate</u>	<u>Combined (Non-Residential) Rate</u>	<u>CLA (Common Level of Appraisal)</u>
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	85.50%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	73.28%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	62.78%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	58.53%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	104.00%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	101.76%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	103.28%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	102.76%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	101.33%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.05%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	102.33%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	101.31%
2017-2018	.2719	1.4985	1.4697	1.7704	1.7416	104.44%
2018-2019	.2533	1.5387	1.4978	1.7920	1.7511	105.49%
2019-2020	.2943	1.5112	1.5086	1.8055	1.8029	105.66%
2020-2021	.0326	1.6126	1.6385	1.9152	1.9411	99.36%
2021-2022	.2939	1.6717	1.6896	1.9656	1.9835	95.41%
2022-2023	.3361	1.5198	1.6017	1.8559	1.9378	91.53%
2023-2024	.3620	1.5632	1.5992	1.9252	1.9612	86.98%
2024-2025	.4192	1.8332	1.7521	2.2524	2.1713	79.39%

January 31, 2025 Delinquent Taxes												
Parcel ID	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	Total	
142415-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	633.68	633.68	
050242-31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,956.69	1,800.35	3,757.04	
142148	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,880.22	1,729.69	3,609.91	
152016-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	443.72	443.72	
060166	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,480.51	2,480.51	
030251	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.34	14.34	
030260	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,046.59	1,046.59	
080146	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	89.81	82.41	172.22	
060117-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,267.32	1,477.79	4,745.11	
060168-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	291.62	6,086.65	6,378.27	
030143-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,854.09	5,854.09	
142249	0.00	0.00	0.00	0.00	0.00	0.00	0.00	97.25	178.91	164.82	440.98	
142009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8.18	8.18	
030203-4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,838.38	3,838.38	
142010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	770.99	725.80	1,496.79	
020144	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,713.69	2,497.14	5,210.83	
142121	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	668.49	668.49	
142265	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7.18	7.18	
050260-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7,035.58	7,035.58	
152016-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	948.93	1,214.27	2,163.20	
132038	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	85.81	85.81	
142112	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	397.08	397.08	
152016-21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	475.05	569.28	1,044.33	
142416	1,869.56	2,455.40	2,343.25	2,141.23	2,018.20	1,939.16	1,937.85	1,827.83	1,636.76	1,506.06	19,675.30	
132053-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	76.46	70.75	147.21	
050238-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	165.05	165.05	
050216-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,675.37	1,541.45	3,216.82	
<b>Grand Total</b>	<b>1,869.56</b>	<b>2,455.40</b>	<b>2,343.25</b>	<b>2,141.23</b>	<b>2,018.20</b>	<b>1,939.16</b>	<b>1,937.85</b>	<b>1,925.08</b>	<b>15,961.82</b>	<b>42,145.14</b>	<b>74,736.69</b>	

**Special Reserve Funds Established**

<b>Fund Purpose</b>	<b>Balance</b>
<b>Reappraisal</b>	<b>\$188,578.88</b>
<b>Record Preservation</b>	<b>\$86,866.75</b>
<b>Transfer Station</b>	<b>\$47,214.37</b>
<b>Capital Equipment</b>	<b>\$79,108.99</b>
<b>ARPA Funds</b>	<b>\$615,069.90</b>
(n/k/a Town Library Project)	
<b>Combined Balances</b>	<b>\$1,016,838.89</b>

**Municipal Wages  
2023/2024**

<u>Administration/Selectboard</u>	<u>Amount</u>	<u>Highway/Blacktop/Construction/OT</u>	
Bushway, Ronnie	351.24	Durham, Herb	6,273.08
Godin, Eric	234.16	More, Steven	61,727.51
Howrigan, Ellen	1,756.20	Sheridan, Brad	81,468.87
Leavitt, Josie	1,756.20		
Low, Angela	10,000.08	<b>Historical Society</b>	
Morway, Jennifer	1,170.80	Bushway, Colleen	54.00
Parizo, Jeff	2,374.60	Haeger, Linda	2,520.00
Shaw, Couper	1,714.16	Libery, Robin	2,664.00
<b>Animal Control Officer</b>			
Boutin, Trever	2,744.50	<b>Library</b>	
		Allen, Karen	60.00
<b>Building Facilities Manager</b>		Benoit, Marcia	1,597.50
Bushway, Ronnie	2,089.24	Bonneau, Janet	36,387.28
		Bushway, Colleen	542.40
<b>Cemetery Administration/Caretaker</b>			
Lawrence, Susan	500.00	<b>Listers</b>	
Lawrence, Wade	275.00	Cota, Diane	7,358.75
		Lawrence, Susan	13,739.30
<b>Constable</b>		Morgan-Gardiner, Lynda	4,481.25
Boutin, Trever	1,000.00		
		<b>Planning Commission Clerk</b>	
<b>Clerk/Treasurer Office</b>		Boutin, Melissa	4,558.00
Boutin, Melissa	86,103.97		
Lawrence, Susan	819.56	<b>Road Commissioner</b>	
Low, Angela	1,770.00	Bushway, Ronnie	2,700.85
Mashtare, Tanya	630.00		
Moquin, Suzanne	15,462.72	<b>Transfer/Recycling Center</b>	
		Bushway, Ronnie	1,510.09
<b>Development Review Board</b>		Durham, Herb	1,609.08
Lang, Deb	350.00	Hemingway, John	6,941.25
Lekkas, Panos	475.00	Hughes, Don	9,809.16
Mignott, David	1,050.00	More, Steven	1,915.42
Prescott, Marie	7,436.52	Sheridan, Brad	345.66
Steffen, Joe	1,050.00	Waller, Ron	10,161.20
<b>Health Officer</b>		<b>Zoning Administration</b>	
Bushway, Ronnie	1,519.00	Brown, Scott	26,745.14

<b>2024 DRB TOWN REPORT</b>						
	<b>FY20</b>	<b>FY21</b>	<b>FY22</b>	<b>FY23</b>	<b>FY24</b>	
Appeals of Administrative Officer's Decisions	0	0	0	0	0	0
<b>Subtotal Appeals</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Conditional Uses: Commercial	0	1	1	1	0	0
Conditional Uses: Residential	0	1	0	0	0	0
Conditional Uses: Reopen Hearing	0	0	0	0	0	0
<b>Subtotal Conditional Use Decisions</b>	<b>0</b>	<b>2</b>	<b>1</b>	<b>1</b>	<b>0</b>	<b>0</b>
Site Plan Review	0	1	0	0	0	0
<b>Subtotal Site Plan Review</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Incomplete Application	0	0	0	0	0	0
<b>Subtotal Incomplete Application</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Sketch Plan Reviews	5	7	5	3	3	3
Preliminary Plat Review - Major Subdivision	0	2	0	1	0	0
Preliminary Plat Review - Major Subdivision-Planned Unit Development	0	0	0	0	0	0
Final Plat Review - Single Lot Subdivision	1	3	4	3	0	0
Final Plat Review - Minor Subdivision	0	1	1	0	1	1
Final Plat Review - Major Subdivision	0	2	1	1	1	1
Final Plat Review-Major Subdivision-Planned Unit development	0	0	0	0	0	0
Final Plat Amendment	0	0	0	0	0	0
<b>Subtotal Subdivision Applications</b>	<b>6</b>	<b>15</b>	<b>11</b>	<b>8</b>	<b>5</b>	<b>5</b>
Boundary Adjustments	0	0	0	0	0	0
<b>Subtotal Boundary Adjustments</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Environmental Court Appeal	0	0	1	2	0	0
<b>Subtotal Environmental Court Appeal</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
Variance	0	0	0	0	0	0
<b>Subtotal Variance</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Application Withdrawn	1	0	0	0	0	0
<b>Subtotal Application Withdrawn</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Waiver of Private Road Standards	0	0	1	2	0	0
<b>Subtotal Waiver of Private Road Standards</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>0</b>	<b>0</b>
<b>TOTAL DRB APPLICATIONS</b>	<b>7</b>	<b>18</b>	<b>14</b>	<b>13</b>	<b>5</b>	<b>5</b>

The Development Review Board (DRB) is a quasi-judicial board consisting of five regular members (Joe Steffen, David Capen, Panos Lekkas, David Mignott, Lucas Campbell) and two alternate members (Deborah Lang and Vacant). Meetings are held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set forth in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning/Administrative Officer (ZAO) also come before the Board.

The DRB process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. If a property owner is considering a change to his/her property, the ZAO can provide assistance with the application and the process.

Marie Prescott, Clerk



TOWN OF GRAND ISLE ZONING OFFICE REPORT FY18 THROUGH FY24		FY18	FY19	FY20	FY21	FY22	FY23	FY24
ZONING APPLICATIONS								
Accessory Use		2	0	0	2	0	0	0
Boundary Adjustment		2	4	2	3	4	2	0
Replacement Residential Structure		3	0	4	5	3	3	3
New Commercial Structure		0	3	1	5	0	0	1
Change of Use		1	1		0	0	0	2
Commercial Accessory Structure		0	0	0	0	0	0	1
Commercial Addition		2	0	1	1	2	0	1
Permitted Use		1	0		0	4	1	0
Land Alteration		3	3	0	0	0	2	0
New Two-Family and Multi-Family Dwellings		1	1		0		0	0
Public Buildings		0	0	0	0	0	0	0
Accessory Structures		28	36	24	31	35	20	11
Enclose Porch		0	0	0	0	0	0	3
Addition		0	0	0	0	0	0	4
New Residential Construction		15	8	12	12	15	6	11
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)		2	4		1	2	1	0
Violations		0	0		3	1	0	0
<b>TOTAL ZONING APPLICATIONS</b>		<b>60</b>	<b>60</b>	<b>44</b>	<b>59</b>	<b>66</b>	<b>35</b>	<b>37</b>



## GRAND ISLE HISTORICAL SOCIETY

The Hyde Cabin, Corner School, and Worthen Barn are located at 228/230  
US Route 2, Grand Isle, Vermont 05458

***The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect, and preserve personal records, relics, heirloom, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, and other materials deemed appropriate: all of which have some direct connection with the historical and cultural development of The Town of Grand Isle. The Society will disseminate information which will stimulate appreciation of the historic heritage of the Town of Grand Isle.***

The Grand Isle Historical Society receives NO funds from the Town of Grand Isle. The Town owns the property and buildings. All utilities, security system, Tour Guides' salaries and maintenance are funded by the Town.

The Grand Isle Historical Society pays for the programs and upkeep of all artifacts in the buildings.

On June 25, 2024 Jan Bender, author of A History of the Town of Grand Isle as told by the People of the Town, pub. 1991, met with us and gave The Historical Society her research materials and 10 of the unsold books.

July 24, 2024 our Annual Meeting was held with a program following.

August 20, 2024 Genealogical Sources for Research program.

September 14, 2024 The Studebaker Club stopped at the Hyde Cabin Site for a rally on their way through Town.

October 12, 2024 The Tractor Display was at Hyde Cabin Museum Site and Grand Isle School parking lot.

A radio interview with Andrew McCrea about local Green Mountain Boys for American Countryside radio was also done.

This summer we acquired an original school desk from the Corner School.

Jean Baker Prouty /President    Colleen Bushway /Vice President & Secretary  
Lucille Barrett Campbell /Curator    Suzanne Moquin / Treasurer & Membership

# ***LISTERS REPORT 2024***

**P**roperty owners are encouraged to come in to discuss their assessments and ask questions they may have, concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Thursday mornings 9 AM TO NOON or by appointment.

**A**ll property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per State Statue 32 VSA section 4152 (3).

**P**roperty inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31<sup>st</sup> of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31<sup>st</sup>. Property transfers after April 1<sup>st</sup> of each year will be sent in care of the new owner whenever possible.

**T**he total taxable properties for Grand Isle Town in 2024 are 1313. Our Common Level of Appraisal (CLA) for **2024** is **79.39%**.

<b>PARCEL TYPES</b>	<b>2022</b>	<b>2023</b>	<b>2024</b>
<b>RESIDENTIAL</b>	802	810	816
<b>VACATION</b>	86	85	84
<b>MOBILE HOMES</b>	218	215	212
<b>COMMERCIAL</b>	25	25	25
<b>COMMERCIAL APARTMENTS</b>	2	2	2
<b>FARMS</b>	15	15	14
<b>UTILITIES</b>	2	2	2
<b>MISCELLANEOUS</b>	158	159	155
<b>SOLAR</b>	2	3	3
<b>TOTALS</b>	<b>1310</b>	<b>1316</b>	<b>1313</b>
<b>NON-TAXABLE PROPERTIES</b>	24	26	20
<b>VOTED CONTRACTS</b>	3	2	2
<b>VETERANS</b>	15	15	22
<b>CURRENT USE</b>	45	46	44
<b>STATE OWNED PROPERTIES</b>	8	8	8

**Listers are elected for 3 year terms.**

**Susan Lawrence 2025**

**Diane Cota 2026**

**Lynda Morgan-Gardiner 2027**

**We Thank you for all your support and cooperation!**

## **Grand Isle Planning Commission FY2024**

The Grand Isle Planning Commission (GI PC) serves the Town of Grand Isle at the direction of the Selectboard and is responsible for both long-range planning functions and development regulations. This work includes updating and management of the Town Plan and revision of the Town's zoning and development by-laws to implement the Town Plan. The GI PC works to be aware of grant funding opportunities for the town and develops submissions for relevant planning and development grants. The GI PC also works, with the assistance of our partners at the Northwest Regional Planning Commission (NRPC), to offer policy recommendations to the Selectboard and the Town on matters related to Grand Isle's growth and development. In addition, the GI PC recommends to the Selectboard the appointment of the Zoning Administrator.

GI PC's major areas of work in FY2024 included:

- **VT Department of Libraries Capital Grant** – Developed grant submission in conjunction with Library Board for construction of New Town Library & Community Space for \$1.5M (no match required) in March 2024.
  - FY2025 Update - Grant awarded for \$1.68M in September 2024.
- **Grand Isle Town Plan 2025-2033** – Major revision of Town Plan with a focus on vision development for a new Library/Municipal Town Center, in advance of 2025 revision deadline. Revision supported by NRPC through a VT DHCD Municipal Planning Grant (\$17.8K awarded March 2023).
  - FY2025 UPDATE – GI Town Plan 2025-2033 adoption expected February 17, 2025.
- **Village Center Designation** – GI was granted a Village Center Designation by VT ACCD/DCHD on 2/26/24, which makes town properties, residents and local businesses within the Village Center (and adjacent neighborhoods) eligible for technical assistance and state grant funding for revitalization and community development.
- **MERP Mini-Grant & MERP Implementation Grant** – Submitted application for state Municipal Energy Resilience Program (MERP) Mini-grant for \$4K in September 2023 with Level 2 environmental reviews for municipal buildings, in order to be eligible for MERP Implementation Grant funds up to \$500K.
  - FY2025 UPDATE – Submitted MERP Implementation Grant application September 2024. Grant awarded November 2024 for \$500K (no match) for energy resilience upgrades to the existing Town Library and Fire Department buildings (e.g., new windows, HVAC, roof & solar).
- **Review Zoning Bylaws** - Ongoing detailed review of Grand Isle's Zoning Bylaws to assure compliance with changing state regulations, Town Plan revisions, and to address by-law areas in need of clarification for consistent interpretation.

The GI PC looks forward to continuing the work underway in FY2025 and 2026, e.g., to help manage the process to construct the New Town Library & Community Space, to shepherd the MERP-funded upgrades to the existing Library & Fire Department buildings, and to work to revise Zoning Bylaws as needed.

The GI PC is comprised of a 5-member board appointed by the Selectboard, serving 2 and 3-year terms. The FY2024 & FY2025 Planning Commissioners are: Emily Clark (chair), Sara Griswold Bullis, Jennifer Morway, Wendy Rosica (vice chair), and Carrie San Angelo. The GI PC meets on the first and third Tuesday of each month, at 6pm at the Grand Isle Town Office and via Zoom. The GI PC welcomes and encourages community members to attend PC meetings. Meeting Agendas and Minutes can be found on the Planning Commission page on the Grand Isle Town website.

# GRAND ISLE RESCUE, INC.

PO Box 79

Grand Isle, VT 05458

Serving the communities of Grand Isle & North Hero



Citizens of Grand Isle  
Grand Isle, VT

Dear Friends of Grand Isle Rescue,

December, 2024

The members of the Grand Isle Rescue (GIR) squad are your neighbors in Grand Isle and North Hero. We respond to your 911 calls for help 24/7/365. Last year there were 330 emergency calls for Rescue, including 15 where we provided mutual aid in Alburgh, Isle La Motte, and South Hero. Transports to the hospital were required for 208 of the calls. We also respond with the Grand Isle and North Hero Fire Departments to fire calls. Equipment used is constantly maintained and upgraded, and medical supplies are refreshed after each call.

Members train regularly, practicing patient care procedures according to District, State, and National standards. Our Training Officer, Patty, works hard to keep us sharp. In July she trained us on emergency childbirth, complete with a full-size instrumented manikin ("SimMom") that gave birth to a baby manikin. It turned out to be "just in time" training – GIR assisted in the birth of a baby boy in September. Baby and HumanMom did great, as did Patty and other Rescue members.

Grand Isle Rescue Inc is a 501c3 nonprofit organization funded in a variety of ways – billing for transport to the hospital, donations and bequests, fund-raising events, and by town appropriations that we request on the annual spring ballot. Four years ago we increased the amount that we requested from Grand Isle citizens to \$73,000. We receive a proportionate amount from North Hero. This increase was primarily to be used to pay responders to work shifts answering 911 calls and supplement the many volunteers. With that money we have added a number of very experienced responders to crew our ambulances. Although they work as fire/paramedic responders for neighboring municipalities in Chittenden County, they live in the Islands and take shifts with us. They have been great additions to our crew on calls, as well as helping us with training and improving our capabilities. We recently elected one of them, Eric Martens, to be Assistant Chief. We also offer compensation to our experienced members for going on calls and time away from their families, but we remain a primarily a volunteer squad.

The cost of health care continues to go up. GIR's operating costs have more than doubled since 2019. We recently ordered a new ambulance – for delivery in the 1<sup>st</sup> or 2<sup>nd</sup> qtr of 2026. The cost is nearly \$400,000, almost double our 2018 purchase. In addition our operating costs have increased to over \$250,000/year. We are again requesting, by ballot, an appropriation of \$73,000 from Grand Isle voters to help fund this essential local service.

We currently have a vibrant group of volunteers that work together to run Rescue. Although our work is serious business, we enjoy the challenge and our time together. Please consider joining Rescue; previous experience in health care is not required. Our members range in age from their late teens to seventies! If you would like more information about joining Grand Isle Rescue, email us at [GrandIsleRescueSquad@gmail.com](mailto:GrandIsleRescueSquad@gmail.com), or contact Chief Desiree Maltais at 802.999.7324, or President Ray Mitchell at 802.372.1292.

Grand Isle Rescue is very fortunate to be able to rely upon the communities of Grand Isle and North Hero for continuing support.

Stay Healthy!  
Ray Mitchell, EMT  
President

Desiree Maltais, AEMT  
Chief of Service



**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT**

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482  
 Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2024. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2024, the Sheriff's Department responded to 1368 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY24	FY23	FY22	FY21	FY20	INCIDENT CATEGORIES
37%	32%	32%	33%	32%	Agency Assists, Citizen Assists, Welfare Checks, VIN Inspections
29%	37%	35%	34%	30%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
10%	8%	12%	12%	14%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Firework Complaints
10%	7%	8%	8%	9%	Alcohol, Crashes, DUI, Drugs, C&N, Traffic Hazard, Driving License Suspended
8%	9%	7%	6%	9%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking
2%	3%	3%	4%	3%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks
2%	2%	2%	2%	2%	911 Hang-ups, Missing Persons, Marine Incidents
2%	2%	1%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2024, the Sheriff's Departments pro-active approach to law enforcement documented 1406 traffic stops.

FY2024 has been a challenging year due to the shortage of law enforcement nationwide to include the GICSD. Efforts to hire and retain high quality recruits and officers remain priority. The GICSD remains dedicated to the recruitment and retainment of quality officers for our community.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen  
 Sheriff



**GRAND ISLE COUNTY SHERIFF'S DEPARTMENT**

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458

Office: 802-372-4482  
Fax: 802-372-5771

INCIDENTS 07/01/2023 - 06/30/2024	GRAND ISLE
911 Hangup Call	4
Agency Assist	52
Aircraft Problem	1
Alarm	11
Animal Problem	19
Assault- Simple	1
Bomb Threat	1
Burglary	1
Cancelled Call- Wrong Zone/Error	2
Citizen Assist	95
Citizen Dispute	14
Condition of Release Violation	1
Crash-Property	5
Directed Patrol	8
Disabled Vehicle	1
Disorderly Conduct	2
DUI	2
Family Fight/Domestic	5
Fireworks	3
Found Property	3
Fraud	1
Intoxicated Person	2
Juvenile Problem	8
Litter/Pollution/Public Health	7
Lockout	4
Missing Person	1
Motor Vehicle Complaint	14
Noise Disturbance	5
Property Damage, Non Vandalism	1
Property/Home Watch	7
Public Speaking	4
Restraining Order	2
Service APO	11
Sex Offender Registry	2
Social Media/Internet	1
Suspicious Person/Circumstance	34
Theft of Automobile	1
Theft	2
Threatening	10
Traffic Hazard	10
Traffic Stop	280
Trespassing	2
Unsecure Premises	5
VIN Inspection	26
Welfare/Suicide Check	18
<b>Total Incidents</b>	<b>689</b>

30% of all County calls for service FY2024



## We Are Here To Help

Dear Neighbors,

Since 1951, the Grand Isle Volunteer Fire Department, Inc. (GIVFD) has proudly served the Town of Grand Isle and neighboring communities. In 2024, we responded to 140 emergency calls, a 15% increase from 2023. These calls included structure fires, motor vehicle crashes, carbon monoxide and fire alarms, hazardous material spills, medical assists, and marine and ice rescues. Just 16 active members provide all of this emergency service 24/7. In addition, a dedicated handful of auxiliary members host fundraising events and help where needed. We hope that many more of you will join our team in 2025!

Despite the increase in calls, we have proposed a level-funded budget for this year, meaning that it is the same as this year. While our costs continue to go up, we have proposed this budget as our small attempt to help relieve taxpayers of another added burden. To make up the difference, we have asked our Auxiliary to increase their fundraising efforts in 2025. Historically, town appropriations provide roughly  $\frac{3}{4}$  of our operating budget, and the other  $\frac{1}{4}$  comes from fundraising and donations.

Your firefighters continue to be out in the community. We give tours of the fire station, host open house events for the community, post PSAs on social media, go to the farmers' market to answer questions and give out fire prevention items, give talks at the school, and meet with town businesses to better understand their operation and understand concerns the fire department might face if called to their business. These firefighters are committed to our job, our team, and our community.

We would love to have more than 16 individuals step forward to serve our town of 2,100. Please stop by the station during our training night, Wednesdays at 6:30 PM, or reach out to Chief White at [awhite@grandislefire.org](mailto:awhite@grandislefire.org) to visit the station and get more information about becoming a member. We need people for all tasks: interior operations, traffic control, drivers and pump operators, exterior support, and more. We train you to your comfort level. Now is a great time to become a firefighter and help your community! We look forward to meeting you.

Sincerely,

Chief Adam White

1<sup>st</sup> Asst. Chief Joe Clark

2<sup>nd</sup> Asst. Chief Bill Baron





INCOME	ACTUAL	Current	PROPOSED
	FY '24	FY' 25	FY' 26
<b>Town Appropriation</b>	90,000	105,000	<b>105,000</b>
Other	34165.24	22500	22500
New Station Funds			
Fundraising Events			
<b>TOTAL:</b>	<b>124,165.24</b>	<b>127,500</b>	<b>127,500</b>
<b>EXPENSES:</b>			
911 Reflective Signs	920.04		
Letter Drive	1345.92	1400	1400
Fund Raising Expenses	844.35	800	800
Equipment Inspections	3707.5	5000	5000
SCBA	2887.5		
Personal Protective Gear	23949.56	14000	14000
Station Supplies	2994.64	1700	1700
Fire Prevention	1526.25	1600	1600
Building Maintenance	990.38	500	500
Recruitment & Retention	23687.06	38550	38550
Dues	612	500	500
Equipment/Maintenance	716.04		
Gas/Diesel	1587.34	2250	2250
Insurance/Registrations	13351	16000	1600
Apparatus Parts/Repairs	16490.05	12500	12500
Open House	0	600	600
Radio/Pager	9207.11	4800	4800
Replacement Apparatus/Equipment	8628.6	10000	10000
Supplies/Equipment	1968.27	300	300
Telephone/Security	4393.58	4400	4400
Training	5015.12	2500	2500
Equipment Reserve Fund		10000	10000
<b>TOTAL:</b>	<b>124822.31</b>	<b>127500</b>	<b>127500</b>

If you have any questions regarding the financials, please reach out to Chief Adam White  
 awhite@grandislefire.org.

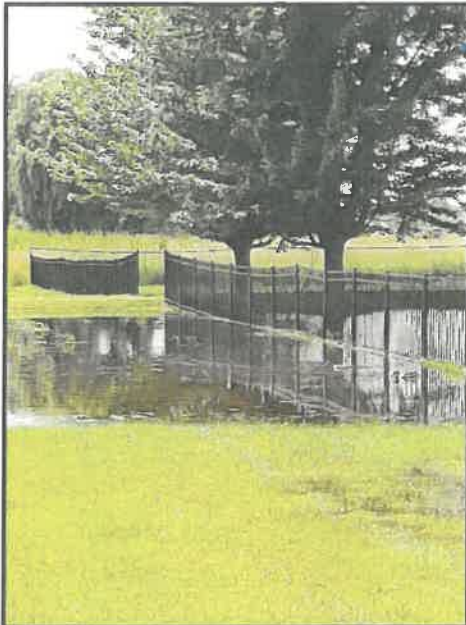
Thank you for your continued support!

## Grand Isle Cemetery Commission

2024

The Grand Isle Cemetery Commission maintains four cemeteries in town. Only one, the Grand Isle Village Cemetery, is open for burials. The Hoag Cemetery on Rt. 314, the Quaker Burying Ground and the Macomber Cemetery, both on Adams School Road, have been closed for burials for many years.

The wet spring and summer made the lawn crew's job harder. We appreciate their efforts to keep the cemeteries in good condition. The drainage issue on the Rt. 2 side of the Village Cemetery is very evident after heavy rains. Only the ducks are happy. The Commission plans to seek a solution.



The planned replacement of a section of chain link fence on the south side of the Village Cemetery was not done because of standing water and the increased cost of aluminum fencing. The restoration of the receiving vault at the Village Cemetery was completed when Half Moon Stone Works repaired the interior.

Prior to Memorial Day volunteers placed nearly 250 American flags on graves of veterans who are buried in the Village and Hoag Cemeteries. An Australian flag and a Canadian flag honor two veterans from those countries. Donations to offset the increased cost of the flags are appreciated. If you know of a veteran whose grave is not marked with a flag, please send Sue Lawrence the information at [cemetery@Grandislevt.gov](mailto:cemetery@Grandislevt.gov)

Sue Lawrence must be notified before burials are done in the cemetery to ensure remains are interred in the correct place and that all paperwork is complete. Contact Sue Lawrence for information or to purchase a lot. cemetery@Grandislevt.gov

Please remember that planting shrubs or trees in the cemetery is not allowed. The full [Rules and Regulations](#) governing the Cemeteries are in the Cemetery section of the Town website.

[grandislevt.org/boards-minutes-agendas/cemetery-commission/](http://grandislevt.org/boards-minutes-agendas/cemetery-commission/)

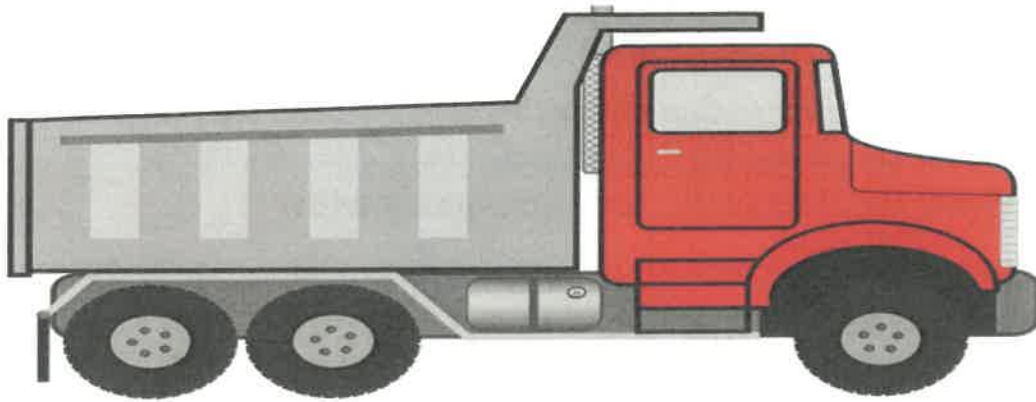
The Grand Isle Cemetery Commission is the beneficiary of funds in addition to the Town appropriation and lot sale revenue. These funds are restricted in terms of use. The **Harold & Doris Hanson Fund** is a portion of the interest earned on the Hanson Trust at Community Bank. It is used for upkeep of the Hanson plot with the excess for upkeep of other plots. The **Herbert Russell Fund** receives \$500 annually from the Russell Trust to be used for the care and upkeep of the cemetery. The **Bernice Martin Trust** consisted of 60 shares of AT&T stock willed to the cemetery in the early 1960s; the income to be used for the upkeep of the Martin plot. The stock was diversified and managed by LPL Financials. The **Cemetery Trust Fund** consists of the perpetual care fee paid by those purchasing lots who own no property in town, with the interest designated for cemetery upkeep.

Cemetery Commission meetings are held on the 2<sup>nd</sup> Tuesday of the month at 4:30 p.m. at the Town Office. The public is welcome. Agendas, with a ZOOM link, and the minutes are available on the Town website.

[grandislevt.org/boards-minutes-agendas/cemetery-commission/](http://grandislevt.org/boards-minutes-agendas/cemetery-commission/)

Valerie Hunter, Chair    Susan Lawrence, Secretary/Administrator    Brian Allen  
Lucille Campbell, Recording Secretary    Suzanne Sauv 





## Town of Grand Isle Highway Department Report

It was a very busy year for the Highway Department. We replaced many culverts, graded and graveled all the dirt roads, did roadside mowing into the late fall, as well as hauled the winter sand and mixing it with salt. Ditching and stone lining was done on West Shore Road near the Vantine Access area, as well as ditching on Adams School Road. Ash trees and brush removal was done in early spring, we cut and clear every year as our budget allows. The South end of Adams School Road was paved.

We continue to apply for grants every year of which some are through the Better Back Roads program as well as the VT Agency of Transportation (Vtrans). The Vtrans grant is one of our most important grants as this is how we afford to pave our roads. It involves waiting until after Town Meeting Day, if the voters approve our Highway budget, then the paperwork begins. It is called the Vtrans Financial Plan, and does take some time to fill out. It consists of summer maintenance and winter maintenance, with winter maintenance usually costing more because of road materials, (salt & sand) and overtime labor. Our expenses dictate how much money we may get, with winter maintenance usually the highest expenditure, this could help us get more State Aid.

The Town Report normally prints what happened in the last fiscal year, however I will mention that the voters approved the Highway Budget last year, which included adding a third person who was hired in August, as the town continues to grow, and more work is involved.

The Highway Department manages the Transfer Station, hauling materials off the Island as needed. We wish to thank Emily Clark for volunteering to install the Point-of-Sale Square, as well as training the Transfer Station employees on it. We have made much progress there. We thank the Transfer Station attendants: Don Hughes, Ron Waller, John Hemingway, and Kevin Gardiner.

We thank the Grand Isle taxpayers for their support, as well as the Selectboard for their support with our projects and equipment needs.

Thank you to all the office staff: Melissa Boutin, Terri White, Scott Brown, Listers, Planning Board and members of the Development Review Board.

Also thank you to Highway members Steve More and John LaFayette.

Respectfully Submitted,

Ronnie Bushway Road Commissioner

Brad Sheridan Road Foreman

**Grand Isle Recreation**  
Year in Review 2024

Thank you for continuing to support recreation in Grand Isle! The recreation committee is composed of hard-working volunteers that work to promote recreation and outdoor activity. Please consider joining our group.

**New Initiatives and Highlights of 2024:**

A part time park ranger was employed to monitor and keep Donaldson Park and Marycrest Beach cleaned up and looking good.

Dead tree removals started at Donaldson Park with the initial round of removals completed by the highway department.

Preliminary work began to rehabilitate the sand volleyball court for organized use this coming summer.

Frisbee Disc Golf baskets were purchased and placed to provide additional recreational activities.

Picnic Tables were replaced at Donaldson Park.

**Ongoing Program Highlights:**

- Organize and host competitive youth travel soccer and basketball teams.
- Collaborate on the youth recreation basketball program.
- Collaborate on the youth recreation soccer program.
- Organize and operate the Grand Isle Ski and Ride program.
- Support the Youth Volleyball program.
- Assist in YOGI baseball field maintenance and provide financial support to the program.
- Host community gatherings at Donaldson Park.
- Collaborate with the Islands Pickleball Association.
- Collaborate with the Island Bocce Club
- Organize and Operate the Adult Summer and Fall Co-ed Softball League

**Thanks Due!**

Island Bocce Club for their Picnic Table contributions to the Donaldson Park Pavilion.

Island Excavating for their assistance clearing out the back of the softball field and providing new volleyball court sand.

Isle of Patmos Masonic Lodge for their generous donation to the Ski and Ride Program.

Grand Isle Free Library Annual Report  
July 1, 2023 – June 30, 2024

Library Hours: Tuesdays, 1pm-8pm; Wednesdays, 10am – 1pm; Thursdays, 2pm – 8pm;  
Saturdays, 9am – 1pm. Winter hours from January-March are listed on the library website.  
Phone: 802-372-4797 Email: [grandislefreelibrary@gmail.com](mailto:grandislefreelibrary@gmail.com)  
Website: [www.grandislefreelibrary.org](http://www.grandislefreelibrary.org) [www.facebook.com/grandislefreelibrary](https://www.facebook.com/grandislefreelibrary)

The Grand Isle Free Library provides free books and other library resources for the interest, information and enlightenment of all people of the community we serve. We believe our materials and resources should be readily and equitably available to all library users.

We have 8483 titles in our collection of books, movies and audiobooks. Patrons enjoy access to our Home Card and Interlibrary Loan services. Online resources include e-book and audiobooks through Green Mountain Library Consortium; magazines and newspapers through VT Online Library; and free continuing education courses through Gale's Udemy. We offer free and reduced-price passes for Vermont State Park & Historic Sites, Echo Center, Shelburne Farms and Shelburne Museum. Patrons may also borrow snowshoes, fishing kits and puzzles.

Youth Programming Volunteer, Emily Rich, designs and manages our youth programs. This includes her weekly Storytime; Summer Reading Program events; youth challenge reading incentives; Take & Make Project Bags; seasonal special events and book giveaways. Many thanks to Emily for providing our Library with creative and educational programs – and most of all – FUN experiences for our children and families.

Our adult programs included Fiber Group, Writers Group, and Book Discussion. We added Adult Paint & Tea classes which were held at the Grand Isle Fire Department Community Room. We wish to thank the Grand Isle Fire Department for allowing us the use of the Community Room.

The Friends of the Library are community members who believe that a good library is essential to the educational, cultural, and economic well-being of our community. They help to strengthen and expand library services that would otherwise not be possible. They have purchased attraction passes, story-time materials and other items like snowshoes and fishing kits. We greatly appreciate their hard work and ongoing support. Please consider joining the Friends.

Thank you to all our patrons and community members who have supported the library through generous donations and for advocating for our library.

We have a Library Trustee position that expires each March. Contact the Town Clerk or one of our Library Trustees if you are interested in running for this five-year position.

Respectfully submitted,

Janet Bonneau, Library Director Fiscal year 2023-2024

GRAND ISLE FREE LIBRARY - PROPOSED FY 2026

	FY 2024 Budget	FY 2025 Budget	FY 2026 Budget
<b>LIBRARY EXPENSES</b>			
Librarian Salaries	39908	41,044.00	41,098.00
FICA	3053	3,140.00	3,144.01
Childcare Contribution Tax	0	0.00	172.52
Health Insurance	11935	11,326.00	16,048.20
Dental Insurance	600	628.00	659.48
Retirement	2566	2,741.00	2,842.58
Booklist	200	200.00	200.00
Magazine Subscriptions	100	0.00	0.00
Books: Adult	4200	4,200.00	4,200.00
Books: Children, YA	2200	2,200.00	2,200.00
Audio/Visual	1000	1,000.00	1,000.00
GMLC	750	800.00	800.00
Professional Development	300	300.00	200.00
Utilities:	5000	5,000.00	4,600.00
Electric			0.00
Fuel - Propane			0.00
Telephone/Internet			0.00
Water			0.00
Office Supplies/Postage	1500	1,700.00	1,500.00
Interlibrary Loan/Courier/postage	1100	1,230.00	1,230.00
Computer Replacement	300	300.00	300.00
Technical/Computer Support	1200	700.00	700.00
Travel	150	150.00	150.00
Dues (Vt. Library Association)	170	170.00	170.00
Cleaning	2880	2,880.00	2,880.00
Programs	2000	2,500.00	2,500.00
Furniture/Fixtures/Hardware	100	0.00	0.00
Automation - Follett	1000	1,050.00	1,050.00
Miscellaneous/Petty Cash/bank fees	100	100.00	100.00
			0.00
			0.00
<b>Total Expenses</b>	<b>82,312.00</b>	<b>83,359.00</b>	<b>87,744.79</b>
Allocation of Library unused health insurance	(11,280.00)	(11,326.00)	
Town Allocation from voters	71,032.00	72,033.00	
<b>Proposed FY 2026 budget</b>	<b>87,744.79</b>		
proposed allocation of Library unused health :	(12,500.00)		
proposed Town Allocation from voters	75,244.79		

The Library Board will allocate \$12,500 of unused health insurance funds to reduce the budget. The Library requests a town appropriation of \$75,245.00 to be raised by taxes to operate the Library from July 1, 2025 - June 30, 2026.

**Selectboard Town Informational Meeting**  
**Grand Isle School 224 US-2 Grand Isle, Vermont**  
**Minutes of the Meeting for Saturday, March 2, 2024**

The 2024 Informational Meeting was called to order at 10:00 A.M. by the Town Moderator, Ron Bushway, on March 2<sup>nd</sup>, 2024.

Ron Bushway welcomes those joining the meeting and asks Michael Morgan to lead them with the Pledge of Alliance.

Ron Bushway asks everyone to mute their phones and lets everyone know they will be following Robert's Rule of Order. Ron Bushway asks the Selectboard to introduce themselves.

Selectboard members present: Jeff Parizo- Chair, Ellen Howrigan, Josie Leavitt- Vice Chair, Jennifer Morway.

Ron Bushway explains that this is the Annual Informational Meeting to review the warning and all questions going before the voters on Tuesday, March 5th, 2024. Ron Bushway explains that any questions need to be directed to the moderator or the selectboard, that attendees should raise their hands to be recognized and that they should state their name and speak loudly. Ron Bushway asks everyone to be respectful of each other.

Ron Bushway states that the State County Legislators, Michael Morgan and Josie Leavitt, will begin the meeting with their updates.

**Michael Morgan Update**

Michael Morgan (Morgan) explains that he is on the House Committee on Government Operations and Military Affairs. Morgan says that Vermont is a Dillon's Rule state, explaining that our towns get their legal authority from the Vermont Legislature. Morgan says that he worked with South Hero to create their charter. Morgan says that South Hero opted for a Local Option Tax, which proposed a 1% tax on rooms, meals, and alcoholic beverages, noting that they did not propose to put it on sales as many towns do. Morgan gives the example of Williston who has a tax on sales and that it covers significant costs in that city. Morgan says the Committee on Government Operations and Military Affairs covers a broad spectrum of issues ranging from municipal government to military affairs. Morgan explains that they have not addressed many issues within military affairs, that they have focused on municipal government. Morgan says they just passed a Miscellaneous Cannabis bill. Morgan explains that the bill installs guardrails on how Cannabis businesses are cultivated, managed, and monitored. Morgan notes that the board handling the Cannabis businesses does a good job. Morgan says another issue they are looking at are Municipal Boards' Rules of Ethics, that they are debating whether there should be a State-wide code of how municipalities are operated. Morgan says they took testimonies from towns on their thoughts on this and the feedback has been that towns would like to decide that for themselves. Morgan says Budget Adjustment Act passed this past week and gives a brief overview of the process and what the Act entails. Morgan says that the Governor is pushing three main items- public safety, housing, and affordability. Morgan says that 90% of the calls he receives are regarding affordability. Morgan says that he is very



concerned with the amount of people who are actively planning on leaving the State of Vermont because of affordability. Morgan says that last year the budget had half a million dollars in new taxes and that he feels that is a problem. Morgan says that education funding is an issue, that he feels they need to scrap the current education funding plan and start over. Morgan notes that this is not an issue with the teachers, principals, or superintendents, that it is an issue with what the state legislature has put in place.

### **Josie Leavitt Update**

Josie Leavitt (Leavitt) introduces herself. Leavitt begins by explaining that part of the school tax issue is Act 127. Leavitt explains that it is not working the way they had hoped. Leavitt explains that they are trying to fix is now, that there are many committees and people working on it. Leavitt reminds everyone that of the people affected by rising property taxes, teachers are also affected. Leavitt says that she is on the House Committee on Agriculture, Food Resiliency, and Forestry Canvassing Committee. Leavitt reports that none of the bills her committee is currently working on have appropriations attached to them. Leavitt explains that one of the bills they passed is the Timber Trespass and gives a brief overview of what that bill entails. Leavitt says they passed Bill H603, noting that they call it the Chicken Parts Bill, and gives a brief overview of that what that bill entails. Leavitt notes that this allows farmers maximize their chicken processing operations. Leavitt says they are working on H128 Removing for Barrier for Working Land Businesses and gives a brief overview of what that entails. Leavitt says they working on H706, an act relating to banning the use of neonicotinoid pesticides, and gives an overview of what that entails. Leavitt explains that seeds are treated with the pesticide, that they proactively treat with the pesticide, that the pesticide ends up in the water and air, that this pesticide has a devastating effect on pollinators. Leavitt notes that Vermont would like to align with New York State with this change. Leavitt explains that they are allowing waivers for those who are unable to obtain untreated seed, noting that they do not want to make it harder to farm but instead to ensure a healthy environment for pollinators. Leavitt notes that Quebec has done this since 2018 and their crop yields have increased. Leavitt says they are hoping to have the changes enacted by 2029, that it was originally 2027 and they felt the farmers would need more time to adjust. Leavitt says that part of their mandate is Food Resiliency, that they have been working closely with the Vermont Foodbank, that they have asked the governor to add \$2.5 million in the 2025 budget for the Vermont Foodbank to specifically go towards buying Vermont food. Leavitt explains that the Foodbank went from a \$3 million one-time funding to \$84,000. Leavitt says in discussing that amount with the Foodbank, \$84,000 would only provide about 5 truckloads of food. Leavitt finishes her update and asks for questions. Ellen Howrigan asks about Steve Collier's testimony which stated that there is no scientific proof that neonicotinoid pesticides are causing a decline in bees and that the untreated seeds are not available and that farmers often have to pivot with when they plant seeds. Leavitt says that they changed the date from 2027 to 2029 and decided on offering waivers when they cannot find untreated seed based on that testimony, that in his testimony he stated that this pesticide needs to be banned. Howrigan says she will have to rewatch the testimony because she does not recall him saying that. Beth Deimling comments that she feels neonicotinoid pesticides need to be banned, that she can live without dairy, corn, and beef if that's what it takes.

Ron Bushway begins to read the Official Warning.

***The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle School in-person and via Zoom on Saturday, March 2, 2024, at 10:00 in the morning for the following business:***

- 1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian Ballot on Tuesday, March 5, 2024.**

**The legal voters of the Town of Grand Isle are hereby warned to meet at the Grand Isle Municipal Offices located at 9 Hyde Road on Tuesday, March 5, 2024. Polls are open between the hours of 7:00AM and 7:00PM to vote by Australian ballot on the following articles:**

- 1. To elect all Town Officers as required by law.**

Ron Bushway notes that those officers are listed on page 38 of the Town Report. Ron Bushway reads off the list of officers:

Cemetery Commissioner, 1 year remaining of a 5-year term: David Leake & Suzanne Sauve

David Leake stands and states his name.

Cemetery Commissioner, 5-year term: Susan Lawrence & Jake St. Pierre

Susan Lawrence stands and states her name.

Library Trustee, 5-year term: Susan E.C. Willard

Susan Willard stands and states her name.

Select Board, 2-year term: Ronnie Bushway

Ronnie Bushway announces his name.

Select Board 3-year term: Jennifer Morway

Jennifer Morway stands and states her name.

Town Clerk, 3-year term: Melissa A. Boutin

Melissa Boutin states her name.

Town Constable, 1-year term: Trever Boutin

Town Lister, 3-year term: Lynda Morgan-Gardiner

Town Moderator, 1-year term: Ronnie Bushway

Ronnie Bushway announces his name.

Town Treasurer, 3-year term: Melissa A. Boutin

Melissa Boutin states her name.

Unified Union School Director, 3-year term: Deborah Lang

- 2. To elect all Unified Union School District Officers as required by law.**

No discussion.

- 3. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?**

No discussion.

- 4. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2024, January 31, 2025, and April 30, 2025, (32 V.S.A. § 4773) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A § 5136); after April 30, 2025, any unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest fees? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).**

No discussion.

- 5. Shall the legal voters of the Town approve the sum of \$1,188,701 as proposed by the Selectboard to meet the expenses of the Town General budget?**

Denise Abbott-Douglass comments that she would like to see a percentage for all budget increases, that will help people understand changes in budgets.

- 6. Shall the legal voters of the Town approve the sum of \$22,700 to meet the expenses of the Cemetery Commission budget?**

Susan Lawrence gives an overview of the Cemetery Budget, explaining that they are level-funded, that the budget is for the upkeep of the lawn and grounds maintenance.

- 7. Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?**

Bill Maksym asks if there are people from each organization to speak on their budget, such as Cemetery, Rescue, the Fire Department. Ray Mitchell (Mitchell) gives an overview of the Rescue budget, explaining that they are level funded. Mitchell explains that they have had a small staff that responded to every call and need to expand that staff, that they would be paid per diem. Mitchell explains that they have some capital costs. Mitchell asks anyone that is interested in volunteering with Rescue to get in touch.

- 8. Shall the legal voters of the Town approve the sum of \$16,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?**

Adam White (White) explains that the Grand Isle Fire Department, Rescue, and the other services within Grand Isle County use Shelburne Dispatch. White explains that they use to pay dispatch per call, which was about \$32 per call. White says that because of the large volume of calls, Shelburne Dispatch has moved them to a flat fee. White explains that it was discovered that in the past, Grand Isle was not paying the proper share for these services and surrounding towns were bearing more of the cost than they should have been and that Grand Isle is now correcting that. White says that the \$16,000 also covers insurance on the Haz-Mat trailer as well as the three repeaters that are used.

- 9. Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?**

Adam White (White) says that page 67 of the town report shows the budget breakdown for the fire department. White says they are asking for \$15,000 more this year. White explains that this amount will go towards compensating members. White explains that each fire fighter that responds to a call makes between \$18-\$25 per call, for a training session they receive \$15 for each training session they attend. White explains the breakdown of yearly equipment costs and the difficulties finding equipment.

**10. Shall the legal voters of the Town approve the annual sum of \$75,000 for the Grand Isle Volunteer Fire Department, Inc. Capital Equipment Reserve which is an increase of \$45,000?**

Adam White (White) explains that in 2022 it was \$15,000 a year and the last two years it has been \$30,000 a year. White explains that in 2018 the department bought a new truck for the first time in many years, that they were able to obtain a FEMA grant for \$252,000. White explains that the department put in about \$100,000 to buy the new truck for \$350,000. White says that the same truck today costs \$600,000. White explains that they are asking for this increase so that they may better position themselves financially to purchase new equipment in the future, bearing in mind that the costs keep rising. White asks if anyone has questions. Denise Abbott-Douglass comments that the difference between the ask for \$15,000 and \$75,000 is 400%, that she would like to see all budgets have a percentage like that as well as an explanation of each budget the way Adam White just explained his budget to help people understand increases and asks. White agrees, saying that finding avenues to get the explanations out to voters is important, citing his explanations on Front Porch Forum as being one of the helpful avenues he used. Ellen Howrigan (Howrigan) thanks Adam White and all first responders in the county for all their hard work and dedication. Howrigan asks White how much in their Capital Reserve Fund currently. White says there is about \$120,000, clarifying that this reserve fund is for purchasing vehicles and equipping that vehicle, that outfitting a vehicle is an added cost. Emily Cark (Clark) asks the Selectboard how it is decided what goes on the warrant every year versus voting on an item once and have it go on forever. Jeff Parizo explains that many items are one-time asks, such as this change in capital reserve fund, that without an increase request, it would be in the fire department budget rather than a ballot item.

**11. Shall the legal voters of the Town approve the sum of \$575,780 to meet the expenses of the Highway Department budget?**

Ron Bushway (Bushway) directs people to pages 49 & 50 of the town report. Bushway gives an overview of the Highway budget, explaining that they took out \$60,000 of their budget due to that ask of \$60,000 to be added to the budget in a separate ballot item, they took out \$72,700 from state aid, and took out \$28,000 due to what they get from the Fish Hatchery, resulting in \$575,780. Bushway says that is an increase of \$92,210 which is about a 15.78% increase. Bushway explains most of that increase is for labor and insurance, citing the 3% COLA increase and a new hire. Bushway goes over other expenses. Bushway says that they received three grants this past fiscal year and gives an overview of what those were for.

**12. Shall the legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department Road Materials budget?**

Ron Bushway gives an overview of what the road materials budget is used for.

**13. Shall the legal voters of the Town approve a sum of \$72,033 to meet the expenses of the Library Commission budget?**

Colleen Bushway (Colleen) directs people to page 11 of the town report. Colleen explains that they had to increase utilities and salaries, citing the 3% COLA increase. Colleen explains that these were things outside their control. Colleen explains that they level fund everything that they do have control over.

**14. Shall the legal voters of the Town approve the sum of \$20,900 to meet the expenses of the Recreation Committee budget?**

Roth Perry gives an overview of the Recreation budget, that they have been level funded for many years, that they are asking for a slight increase to hire a park ranger for the summer.

**15. Shall the legal voters of the Town approve the sum of \$10,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town rights-of-way as needed?**

Ron Bushway explains what is involved to remove the infected Ash trees, that the amount of infected ash trees has increased. Josie Leavitt asks how it is decided if an Ash tree needs to be removed. Ron Bushway explains that they had asked the tree warden to inspect the Ash trees, but that the tree warden said it was too time consuming to do so. Ron Bushway says that he and Brad Sheridan go and assess whether an Ash tree looks to be infected. Ron Bushway clarifies that they are not cutting every Ash tree down the way other towns are, that they are trying to cut only those that appear to be infected. Michael Inners asks how far away from a road does a tree have to be to be considered in the Right-of-Way. Ron Bushway says it would be 24 feet from the center that would be considered the Right-of-Way.

**16. Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts?**

Natalie Churchill explains that they are level funded, that this ask will help fund things such as the music festival, classes, and financial aid for classes. Churchill explains that they had 19 events last year, that they want to provide more opportunities for families to attend events together.

**17. Shall the legal voters of the Town approve the amount not to exceed \$35,000 to be raised by taxes, subject to reduction from available State and Federal grants in aid and other funding sources, for the costs of a generator for the town garage located at 81A Allen Road?**

Ron Bushway explains the need for this generator, that they have applied for a grant for this generator. Jen Morway explains the grant they applied for, that she worked with Adam White on this application, that they should find out soon if it has been approved. Morway explains that if they are approved, they will not need this amount should it be approved by the voters.

**18. Shall the legal voters of the Town elect to exempt from taxation the building and property on the corner of U.S. Route 2 and Faywood Road, owned by the volunteer organization known as the Grand Isle Rescue, Inc.?**

No discussion.

**Howard Demars motions to adjourn the meeting. Jeff Parizo seconds. Ron Bushway calls the vote which passes.**

**March 5, 2024  
Australian Ballot Results**

ANNUAL TOWN MEETING	CANDIDATES	TOTAL
<b>CEMETERY COMMISSIONER FOR ONE YEAR REMAINING OF FIVE YEARS</b>		
	David Leake	230
	Suzanne Sauvé	325
	(Write-in)	2
	Blanks	106
	<b>TOTAL</b>	<b>663</b>
<b>CEMETERY COMMISSIONER FOR FIVE YEARS</b>		
	Susan Lawrence	455
	Jake St. Pierre	114
	(Write-in)	2
	Blanks	92
	<b>TOTAL</b>	<b>663</b>
<b>LIBRARY TRUSTEE FOR FIVE YEARS</b>		
	Susan E.C. Willard	550
	(Write-in)	2
	Blanks	111
	<b>TOTAL</b>	<b>663</b>
<b>SELECTBOARD MEMBER FOR TWO YEARS</b>		
	Ronnie Rushway	448
	(Write-in)	43
	Blanks	172
	<b>TOTAL</b>	<b>663</b>
<b>SELECTBOARD MEMBER FOR THREE YEARS</b>		
	Jennifer Morway	544
	(Write-in)	108
	Blanks	11
	<b>TOTAL</b>	<b>663</b>
<b>TOWN CLERK FOR THREE YEARS</b>		
	Melissa A. Boutin	472
	(Write-in)	33
	Blanks	158
	<b>TOTAL</b>	<b>663</b>

**March 5, 2024**

**Australian Ballot Results**

<b>ANNUAL TOWN MEETING</b>	<b>CANDIDATES</b>	<b>TOTAL</b>
<b>TOWN CONSTABLE FOR ONE YEAR</b>	Trever Boutin	491
	(Write-in)	19
	Blanks	153
	<b>TOTAL</b>	<b>663</b>
<b>TOWN LISTER FOR THREE YEARS</b>	Lynda Morgan-Gardiner	544
	(Write-in)	4
	Blanks	115
	<b>TOTAL</b>	<b>663</b>
<b>TOWN MODERATOR FOR ONE YEAR</b>	Ronnie Bushway	483
	(Write-in)	21
	Blanks	159
	<b>TOTAL</b>	<b>663</b>
<b>TOWN TREASURER FOR THREE YEARS</b>	Melissa A. Boutin	441
	(Write-in)	32
	Blanks	190
	<b>TOTAL</b>	<b>663</b>
<b>UNIFIED UNION SCHOOL BOARD MEMBER FOR THREE YEARS</b>	Deborah Lang	518
	(Write-in)	6
	Blanks	139
	<b>TOTAL</b>	<b>663</b>

**March 5, 2024**

**Australian Ballot Results**

**ANNUAL TOWN MEETING**

	REQUEST	YES	NO	BLANKS
Shall the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?		442	208	13
Shall the legal voters of the Town vote to pay the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2024, January 31, 2025, and April 30, 2025, (32 V.S.A. § 4792) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A. § 5136); after April 30, 2025, any unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus interest fees? Only official U.S.P.S. cancellation marks will be accepted if most marked on or before the due dates (32 V.S.A. § 4773).		546	101	16
Shall the legal voters of the town approve the sum of \$1,188,701 as proposed by the Selectboard to meet the expenses of the Town General budget?	\$1,188,701	484	172	7
Shall the legal voters of the Town approve the sum of \$22,700 to meet the expenses of the Cemetery Commission budget?	\$22,700	535	122	6
Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?	\$73,000	572	85	6
Shall the legal voters of the Town approve the sum of \$16,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?	\$16,000	571	89	3
Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?	\$105,000	497	132	34
Shall the legal voters of the Town approve the sum of \$75,000 for the Grand Isle Volunteer Fire Department, Inc. Capital Equipment Reserve which is an increase of \$45,000?	\$75,000	399	228	36
Shall the legal voters of the Town approve the sum of \$755,780 to meet the expenses of the Highway Department budget?	\$575,780	475	153	35
Shall the Legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department for Road Materials budget?	\$60,000	506	116	41
Shall the legal voters of the Town approve a sum of \$72,033 to meet the expenses of the Library Commission budget?	\$72,033	406	221	36
Shall the legal voters of the Town approve the sum of \$20,900 to meet the expenses of the Recreation	\$20,900	465	164	34
Shall the legal voters of the Town approve to the sum of \$10,000 to be raised by taxes to begin removing the invasive Emerald Ash Borer trees in the Town right-of-ways as needed?	\$10,000	418	208	37
Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for the Island Arts?	\$1,950	378	243	42
Shall the legal voters of the Town approve the amount not to exceed \$35,000 to be raised by taxes, subject to reductions from available State and Federal grants in aid and other funding sources, for the costs of a generator for the town garage located at 81A Allen Road?	\$35,000	419	209	35
Shall the legal voters of the Town elect to exempt from taxation the building and property on the corner of U.S. Route 2 and Faywood Road, owned by the volunteer organization known as the Grand Isle Rescue, Inc.?		542	88	33
<b>TOTAL</b>	\$2,256,064			



**Official Warning  
Annual Meeting  
Town of Grand Isle, Vermont**

The legal voters of the Town of Grand Isle are hereby warned and notified to meet at the Grand Isle School in-person and via Zoom on Saturday, March 1, 2025, at 10:00 in the morning to transact the following business to be voted from the floor:

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian ballot on Tuesday, March 4, 2025.
- 

The legal voters of the Town of Grand Isle are hereby further warned and notified to meet at the Grand Isle Municipal Offices located at 9 Hyde Road in said Town on Tuesday, March 4, 2025. Polls are open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles, being Articles 2 through 18:

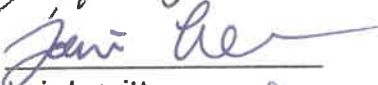
2. To elect all Town Officers as required by law.
3. To elect all Unified Union School District Officers as required by law.
4. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?
5. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2025, January 31, 2026, and April 30, 2026, (32 V.S.A. § 4773) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A § 5136); after April 30, 2026, any unpaid taxes will be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest fees? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).
6. Shall the legal voters of the Town approve the sum of \$1,241,424.45 as proposed by the Selectboard to meet the expenses of the Town General budget?
7. Shall the legal voters of the Town approve the sum of \$22,300 to meet the expenses of the Cemetery Commission budget?
8. Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?
9. Shall the legal voters of the Town approve the sum of \$14,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

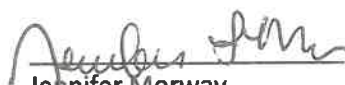
10. Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?
11. Shall the legal voters of the Town approve the sum of \$543,530 to meet the expenses of the Highway Department budget?
12. Shall the legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department Road Materials budget?
13. Shall the legal voters of the Town approve a sum of \$75,245 to meet the expenses of the Library Commission budget?
14. Shall the legal voters of the Town approve the sum of \$20,900 to meet the expenses of the Recreation Committee budget?
15. Shall the legal voters of the Town approve the sum of \$15,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town rights-of-ways as needed?
16. Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts for services to Town residents?
17. Shall the legal voters of the Town approve the sum of \$8,000 to be raised by taxes for the UVM Health Network – Home Health and Hospice (formerly known as VNA of Chittenden and Grand Isle Countries) for services to Town residents?
18. Shall the legal voters of the Town authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f?


Dated at Grand Isle, Vermont, this 27th day of January 2025.

  
 \_\_\_\_\_  
 Jeff Parizo, Chair

  
 \_\_\_\_\_  
 Ellen Howrigan, Vice-Chair

  
 \_\_\_\_\_  
 Josie Leavitt

  
 \_\_\_\_\_  
 Jennifer Morway

  
 \_\_\_\_\_  
 Ron Bushway

Recorded and posted at Grand Isle, Vermont, this 27th day of January 2025.

ATTEST:  \_\_\_\_\_ Melissa A. Boutin, Town Clerk

# CANDIDATES FOR ELECTED POSITIONS

To be voted on Tuesday March 4<sup>th</sup>, 2025

## Town of Grand Isle

Cemetery Commissioner, 5-year term	Suzanne Sauvé
Library Trustee, 5-year term	Howard DeMars
Selectboard, 2-year term	Ellen Howrigan
Selectboard, 3-year term	Aimee Cochran
	AnnaMarie DeMars
Town Constable, 1-year term	Trever J. Boutin
Town Lister, 3-year term	Susan Lawrence
Town Moderator, 1-year term	Ronnie Bushway
Unified Union School Director, 3-year term	Michael Inners

## Champlain Islands Unified Union School District

Unified Union School District Clerk, 1-year term	Melissa A. Boutin
Unified Union School District Moderator, 1-year term	Write-in
Unified Union School District Treasurer, 1-year term	Melissa A. Boutin

**FY'26 Proposed Town General Budget amount of \$1,241,424.45 details as below:**

<b>General Town Expenses</b>	<b>\$ 602,486.00</b>
<b>Clerk/Treasurer Expenses</b>	<b>155,242.00</b>
<b>CIUUSD/GISU Expenses</b>	<b>1,000.00</b>
<b>Historical Buildings Operation</b>	<b>11,800.00</b>
<b>Election Expenses</b>	<b>4,927.00</b>
<b>Zoning Expenses</b>	<b>35,806.00</b>
<b>Listers Expenses</b>	<b>59,600.00</b>
<b>Planning Commission Expenses</b>	<b>9,803.00</b>
<b>Development Review Board Expenses</b>	<b>37,054.00</b>
<b>Solid Waste Operation</b>	<b>65,000.00</b>
<b>Solid Waste Disposal</b>	<b>47,000.00</b>
<b>County Tax</b>	<b>153,956.45</b>
<b>Insurances</b>	<b>57,750.00</b>
<b>TOTAL</b>	<b>\$1,241,424.45</b>

Comparative Budget Report	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Proposed
General Fund	FY - 2022	FY - 2022	FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2026
<b>GENERAL REVENUES</b>								
Current Tax Revenue	1,367,085.00	1,308,728.98	1,539,784.00	1,501,605.84	1,746,806.00	1,592,168.37	1,932,141.00	1,910,315.45
ST of VT - PILOT Program	32,400.00	39,856.00	39,000.00	42,561.00	39,900.00	50,103.00	40,000.00	52,500.00
Current Tax Interest	7,500.00	7,716.81	8,000.00	5,775.33	7,750.00	7,025.13	6,000.00	6,500.00
ST of VT - Current Use	37,500.00	45,607.00	45,000.00	48,480.00	45,500.00	50,488.00	45,000.00	52,500.00
ST OF VT - State Owned Land	12,500.00	11,677.80	12,000.00	11,828.44	11,678.00	11,828.44	11,600.00	11,828.00
ST OF VT - Reimb Services	31,173.00	31,173.00	31,173.00	31,173.00	35,000.00	31,173.00	31,173.00	31,173.00
ST OF VT - Reappraisal	11,050.00	11,203.00	11,254.00	11,288.00	11,254.00	11,373.00	11,250.00	11,433.00
ST OF VT - Highway Revenues	0.00	0.00	65,000.00	70,589.96	0.00	0.00	0.00	0.00
LGER Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Solar Credits	0.00	10,420.24	0.00	9,878.02	10,250.00	10,498.21	10,250.00	10,500.00
Community Caring EAB Grant	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer In - ARPA	0.00	0.00	0.00	602,656.56	0.00	0.00	0.00	0.00
National Optoid Settlement	0.00	0.00	0.00	3,221.58	0.00	2,826.13	0.00	0.00
<b>Total GENERAL REVENUES</b>	<b>1,499,208.00</b>	<b>1,466,382.83</b>	<b>1,751,211.00</b>	<b>2,339,057.73</b>	<b>1,908,138.00</b>	<b>1,767,483.28</b>	<b>2,087,414.00</b>	<b>2,086,749.45</b>
<b>TOWN REVENUES</b>								
Del Tax - Interest	0.00	10,129.03	12,500.00	7,742.64	12,500.00	8,374.08	9,000.00	9,000.00
Del Tax - Penalty	0.00	14,969.23	20,000.00	19,109.30	18,500.00	16,032.14	18,500.00	18,500.00
Del Tax - Other	0.00	0.00	0.00	10.78	0.00	7.25	0.00	0.00
ST of VT - Local Fines	4,850.00	3,106.01	5,000.00	2,926.93	5,250.00	727.44	2,500.00	2,500.00
Dog - Vet Fines	0.00	0.00	0.00	0.00	0.00	25.00	0.00	0.00
Miscellaneous-Special Event Permit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total TOWN REVENUES</b>	<b>4,850.00</b>	<b>28,204.27</b>	<b>37,500.00</b>	<b>29,789.65</b>	<b>38,250.00</b>	<b>25,165.91</b>	<b>30,000.00</b>	<b>30,000.00</b>
<b>ANNEX REVENUES</b>								
Annex - 1st Floor Rents	0.00	145.38	0.00	0.00	0.00	0.00	6,000.00	9,000.00
<b>Total ANNEX REVENUES</b>	<b>0.00</b>	<b>145.38</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>6,000.00</b>	<b>9,000.00</b>
<b>TOWN CLERK REVENUES</b>								
Copier Fees	4,200.00	3,331.55	4,500.00	2,563.80	3,950.00	2,892.15	3,500.00	2,950.00
Checklists	0.00	0.00	0.00	3.20	0.00	0.00	0.00	0.00
Certified Copy Fees	700.00	610.00	800.00	600.00	550.00	490.00	650.00	570.00
Dog License Fees	1,215.00	1,275.00	1,250.00	1,115.00	1,120.00	1,315.00	1,120.00	0.00
Liquor Licenses Fees	485.00	370.00	620.00	185.00	450.00	255.00	450.00	300.00
Marriage Licenses Fees	1,050.00	650.00	1,000.00	750.00	750.00	585.00	780.00	0.00
Recording Fees	35,002.00	30,667.00	35,002.00	19,841.00	30,000.00	18,645.00	27,500.00	19,250.00
Preservation of Records Fees	12,728.00	10,600.00	12,728.00	6,919.00	10,908.00	6,670.00	10,000.00	0.00
Transfer In Records Preservation CD Funds	0.00	789.00	0.00	3,207.46	0.00	0.00	0.00	0.00
Town Clerk Fees	14,750.00	16,507.64	16,500.00	16,078.05	16,500.00	16,737.05	16,275.00	17,000.00
Vault Search Time Fees	1,200.00	867.00	1,200.00	573.00	900.00	717.00	975.00	725.00
Fax Fees	100.00	47.00	100.00	126.00	70.00	92.75	150.00	110.00
Spring Weight Permit Fees	650.00	710.00	680.00	750.00	700.00	719.80	750.00	710.00
DMV Temp Renewal Fees	252.00	111.00	252.00	129.00	150.00	135.00	150.00	135.00
GISU/School District Reimbursements	5,000.00	4,475.37	4,250.00	1,475.16	2,750.00	935.48	1,750.00	1,000.00
Miscellaneous	0.00	0.00	0.00	5.00	0.00	0.00	0.00	0.00
<b>Total TOWN CLERK REVENUES</b>	<b>77,332.00</b>	<b>71,010.56</b>	<b>78,882.00</b>	<b>54,320.67</b>	<b>68,798.00</b>	<b>50,189.23</b>	<b>64,050.00</b>	<b>42,750.00</b>

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Proposed Budget FY - 2026	Page 2
<b>OTHER REVENUES</b>									
Interest/Dividends	7,500.00	970.74	1,500.00	12,422.57	1,000.00	22,796.81	1,000.00	7,500.00	
Dog Fines	0.00	0.00	0.00	1,619.00	0.00	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	11,557.66	0.00	0.00	
<b>Total OTHER REVENUES</b>	<b>7,500.00</b>	<b>970.74</b>	<b>1,500.00</b>	<b>14,041.57</b>	<b>1,000.00</b>	<b>34,354.47</b>	<b>1,000.00</b>	<b>7,500.00</b>	
<b>LISTERS REVENUES</b>									
ST of VT - Reappraisal Study	1,300.00	1,318.00	1,400.00	1,328.00	1,400.00	1,338.00	1,400.00	1,400.00	
Lister Cards	400.00	20.00	400.00	243.00	400.00	163.00	400.00	400.00	
Grand List	50.00	373.00	50.00	0.00	50.00	40.00	50.00	50.00	
Education funds- State PV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total LISTERS REVENUES</b>	<b>1,750.00</b>	<b>1,711.00</b>	<b>1,850.00</b>	<b>1,571.00</b>	<b>1,850.00</b>	<b>1,541.00</b>	<b>1,850.00</b>	<b>1,850.00</b>	
<b>DRB/PLANNING/ZONING REVENUES</b>									
PC - By-Law/Town Plan Books	20.00	20.00	50.00	0.00	50.00	0.00	50.00	0.00	
DRB - Hearing Fees	4,000.00	2,400.00	4,000.00	3,700.00	3,200.00	1,000.00	4,000.00	4,000.00	
ZAO - Building Permit Fees	10,000.00	7,342.00	10,000.00	4,750.00	10,000.00	7,750.00	7,000.00	7,000.00	
ZAO - Square Footage Fees	10,000.00	8,634.20	12,500.00	6,319.20	10,000.00	12,750.60	8,000.00	8,000.00	
Zoning After Fact Permit Fees	150.00	300.00	150.00	150.00	150.00	0.00	150.00	150.00	
ZAO - Other Permits Fees	1,000.00	20.00	750.00	0.00	500.00	0.00	500.00	500.00	
ZAO Misc Income	100.00	74.00	50.00	165.00	50.00	64.00	50.00	50.00	
PC - Grants	0.00	0.00	0.00	0.00	0.00	8,929.87	0.00	0.00	
PC & DRB Misc Income	50.00	0.00	0.00	30.00	0.00	0.00	0.00	0.00	
<b>Total DRB/PLANNING/ZONING REVS</b>	<b>25,320.00</b>	<b>18,790.20</b>	<b>27,500.00</b>	<b>15,114.20</b>	<b>23,950.00</b>	<b>30,494.47</b>	<b>19,750.00</b>	<b>19,700.00</b>	
<b>SOLID WASTE REVENUES</b>									
Transfer In from Transfer Station Reserve CD	0.00	30,035.00	0.00	0.00	0.00	0.00	0.00	0.00	
Landfill Revenues	100,000.00	73,403.56	75,000.00	73,675.52	88,000.00	89,495.63	93,000.00	112,800.00	
Recycling Revenues	5,000.00	7,963.43	7,500.00	4,289.60	8,000.00	5,143.62	10,500.00	5,000.00	
Refuse Container Contract	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Transfer Station Stickers	1,000.00	1,410.00	2,000.00	1,405.00	2,500.00	535.00	2,500.00	0.00	
<b>Total SOLID WASTE REVENUES</b>	<b>106,500.00</b>	<b>112,811.99</b>	<b>84,500.00</b>	<b>79,370.12</b>	<b>98,500.00</b>	<b>95,174.25</b>	<b>106,000.00</b>	<b>117,800.00</b>	
<b>Total GENERAL FUND REVENUES</b>	<b>1,722,460.00</b>	<b>1,700,026.97</b>	<b>1,982,943.00</b>	<b>2,533,264.94</b>	<b>2,138,486.00</b>	<b>2,004,402.61</b>	<b>2,316,064.00</b>	<b>2,315,349.45</b>	

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Actual FY - 2024		Budget FY - 2025		Proposed Budget FY - 2026	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
	FY - 2022	FY - 2022	FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2025	FY - 2026	FY - 2026	FY - 2026	FY - 2026	FY - 2026	FY - 2026	FY - 2026	FY - 2026
GENERAL EXPENSES																
Town Report Preparers	1,000.00	400.00	1,000.00	1,000.00	500.00	500.00	1,000.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	500.00	500.00
Cutodial Services	5,000.00	5,049.22	4,000.00	5,860.28	5,000.00	5,860.28	5,000.00	5,860.28	6,000.00	6,209.24	6,000.00	6,209.24	6,000.00	6,000.00	6,500.00	6,500.00
I.T. Administrator	5,000.00	7,062.50	5,000.00	9,961.07	5,000.00	9,961.07	5,000.00	9,961.07	25,000.00	29,568.37	25,000.00	29,568.37	34,000.00	34,000.00	28,000.00	28,000.00
Constable	2,009.00	2,008.50	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	2,070.00	1,000.00	1,249.99	1,000.00	1,249.99	1,000.00	1,000.00	1,030.00	1,030.00
Animal Control Officer	0.00	0.00	0.00	1,955.67	0.00	1,955.67	0.00	1,955.67	3,500.00	3,390.71	3,500.00	3,390.71	3,500.00	3,500.00	3,605.00	3,605.00
Health Officer	1,391.00	1,390.50	1,433.00	1,433.00	1,433.00	1,433.00	1,433.00	1,433.00	1,519.00	1,910.26	1,519.00	1,910.26	1,565.00	1,565.00	1,612.00	1,612.00
Lawn Care	9,500.00	8,515.00	10,500.00	8,425.00	10,500.00	8,425.00	10,500.00	8,425.00	11,500.00	9,270.30	11,500.00	9,270.30	8,880.00	8,880.00	12,000.00	12,000.00
Selectboard	7,113.00	7,113.18	7,327.00	7,326.80	7,327.00	7,326.80	7,327.00	7,326.80	7,767.00	9,357.36	7,767.00	9,357.36	8,000.00	8,000.00	8,000.00	8,000.00
Selectboard Secretary (Administrator)	6,366.00	6,366.00	6,000.00	5,737.23	6,000.00	5,737.23	6,000.00	5,737.23	10,000.00	10,000.08	10,000.00	10,000.08	26,000.00	26,000.00	26,780.00	26,780.00
Delinquent Tax Penalty	0.00	13,544.00	20,000.00	33,109.51	20,000.00	33,109.51	20,000.00	33,109.51	16,500.00	16,032.14	16,500.00	16,032.14	18,500.00	18,500.00	18,500.00	18,500.00
FICA	3,000.00	3,406.42	3,277.00	3,802.12	3,277.00	3,802.12	3,277.00	3,802.12	3,995.00	2,797.95	3,995.00	2,797.95	5,016.00	5,016.00	5,200.00	5,200.00
Interest Expense	0.00	846.48	0.00	57.48	0.00	57.48	0.00	57.48	0.00	84.54	0.00	84.54	500.00	500.00	100.00	100.00
Audit	6,500.00	58,850.00	6,500.00	26,440.00	6,500.00	26,440.00	6,500.00	26,440.00	26,500.00	25,670.00	26,500.00	25,670.00	27,000.00	27,000.00	35,000.00	35,000.00
Computer	4,600.00	11,044.04	8,210.00	7,130.56	8,210.00	7,130.56	8,210.00	7,130.56	10,000.00	10,653.49	10,000.00	10,653.49	5,000.00	5,000.00	5,000.00	5,000.00
Internet	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,400.00	3,400.00	3,500.00	3,500.00
NEMRC Annual Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	5,800.00	5,800.00
Dues, Fees, Subscriptions	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	1,200.00	1,200.00
Local Hazard Mitigation Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,788.00	2,788.00	0.00	0.00
VLCT Dues	3,600.00	3,644.00	3,719.00	3,719.00	3,719.00	3,719.00	3,719.00	3,719.00	3,849.00	3,849.00	3,849.00	3,849.00	3,950.00	3,950.00	4,100.00	4,100.00
Law Enforcement	148,720.00	133,081.64	151,424.00	143,396.05	151,424.00	143,396.05	151,424.00	143,396.05	164,268.00	154,245.00	164,268.00	154,245.00	182,280.00	182,280.00	193,066.00	193,066.00
Electric-TC/ZAO/Lister	2,700.00	2,611.91	2,700.00	2,815.82	2,700.00	2,815.82	2,700.00	2,815.82	2,700.00	3,352.36	2,700.00	3,352.36	2,900.00	2,900.00	3,500.00	3,500.00
Water-TC/ZAO/Lister	1,225.00	768.16	1,275.00	780.39	1,275.00	780.39	1,275.00	780.39	800.00	620.53	800.00	620.53	800.00	800.00	800.00	800.00
Fuel-TC/ZAO/Lister	1,300.00	2,517.04	1,400.00	5,086.09	1,400.00	5,086.09	1,400.00	5,086.09	2,500.00	1,738.85	2,500.00	1,738.85	3,000.00	3,000.00	3,000.00	3,000.00
Legal Fees - Municipal	15,000.00	11,588.26	15,000.00	13,224.61	15,000.00	13,224.61	15,000.00	13,224.61	15,000.00	22,113.51	15,000.00	22,113.51	15,000.00	15,000.00	15,000.00	15,000.00
Legal Fees - DTC	2,500.00	3,212.17	2,500.00	316.10	2,500.00	316.10	2,500.00	316.10	3,000.00	1,046.75	3,000.00	1,046.75	2,000.00	2,000.00	2,000.00	2,000.00
Office Supplies	3,500.00	3,671.95	3,000.00	2,828.46	3,000.00	2,828.46	3,000.00	2,828.46	3,500.00	3,074.44	3,500.00	3,074.44	3,000.00	3,000.00	3,000.00	3,000.00
Grant Matches	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00
Capital Outlays-Solar Project/Library/TO	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage	4,000.00	3,572.89	4,100.00	3,164.22	4,100.00	3,164.22	4,100.00	3,164.22	4,100.00	3,950.91	4,100.00	3,950.91	4,000.00	4,000.00	4,000.00	4,000.00
Public Notices	500.00	734.00	500.00	999.00	500.00	999.00	500.00	999.00	800.00	848.00	800.00	848.00	1,000.00	1,000.00	1,000.00	1,000.00
Town Report	1,200.00	414.33	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,200.00	1,000.00	850.93	1,000.00	850.93	1,500.00	1,500.00	1,500.00	1,500.00
Professional Education	150.00	785.00	750.00	20.00	750.00	20.00	750.00	20.00	1,200.00	2,778.00	1,200.00	2,778.00	500.00	500.00	1,500.00	1,500.00
Telephone	3,000.00	3,312.90	3,600.00	2,915.97	3,600.00	2,915.97	3,600.00	2,915.97	3,300.00	2,609.56	3,300.00	2,609.56	3,000.00	3,000.00	3,000.00	3,000.00
Copiers	4,000.00	3,559.66	3,500.00	3,344.60	3,500.00	3,344.60	3,500.00	3,344.60	3,800.00	3,553.26	3,800.00	3,553.26	4,000.00	4,000.00	4,000.00	4,000.00
Annex Upkeep/Maintenance/Utilities	5,500.00	5,447.37	5,000.00	3,733.00	5,000.00	3,733.00	5,000.00	3,733.00	1,000.00	1,270.50	1,000.00	1,270.50	4,000.00	4,000.00	3,000.00	3,000.00
Repairs/Maintenance	7,500.00	9,750.97	7,500.00	9,862.46	7,500.00	9,862.46	7,500.00	9,862.46	15,000.00	13,928.72	15,000.00	13,928.72	15,000.00	15,000.00	15,000.00	15,000.00

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Actual FY - 2024		Budget FY - 2025		Proposed Budget FY - 2026	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
TOWN EXPENSES continued																
Building(s) Evaluation-Garage/Library	0.00	2,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
National Opioid Settlement Expenses	0.00	0.00	0.00	90.24	0.00	0.00	0.00	90.24	0.00	0.00	0.00	2,880.56	0.00	0.00	0.00	0.00
Transfer ST of VT - Highway	0.00	0.00	0.00	70,589.96	0.00	0.00	0.00	70,589.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mileage	100.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	50.00	127.60	50.00	127.60	100.00	100.00	150.00	150.00
Tax Abatements	0.00	4.28	0.00	34.90	0.00	0.00	0.00	34.90	0.00	0.00	0.00	16.57	0.00	0.00	0.00	0.00
Tax Abatements - Interest	0.00	0.03	0.00	3.02	0.00	0.00	0.00	3.02	0.00	0.00	0.00	0.12	0.00	0.00	0.00	0.00
Tax Abatements - Penalty	0.00	0.12	0.00	1.27	0.00	0.00	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Fish Hatchery Highway \$	4,906.00	4,906.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	31,500.00	28,944.00	31,500.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00
Fish Hatchery Fire Dept \$	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	3,500.00	2,229.00	3,500.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00
Fireworks Display	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00
Fire Station Bond Principal/Interest Payment	139,423.00	138,534.38	136,688.00	136,688.13	136,688.00	136,688.13	136,688.00	136,688.13	134,702.00	131,104.12	134,702.00	131,104.12	132,593.00	132,593.00	130,370.00	130,370.00
Fire Station Operation/Maintenance Exp	11,650.00	10,428.61	10,000.00	10,876.49	10,000.00	10,876.49	10,000.00	10,876.49	10,500.00	11,604.24	10,500.00	11,604.24	10,500.00	10,500.00	12,000.00	12,000.00
LGER Grant Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer Out - ARPA	0.00	0.00	0.00	602,656.56	0.00	0.00	0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
New Highway Garage BAN Interest Payment	9,300.00	18,470.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total GENERAL</b>	<b>428,982.00</b>	<b>491,841.35</b>	<b>464,952.00</b>	<b>1,163,384.26</b>	<b>464,952.00</b>	<b>1,163,384.26</b>	<b>464,952.00</b>	<b>1,163,384.26</b>	<b>530,350.00</b>	<b>523,930.96</b>	<b>530,350.00</b>	<b>523,930.96</b>	<b>582,645.00</b>	<b>582,645.00</b>	<b>602,486.00</b>	<b>602,486.00</b>
TOWN CLERK/TREASURER																
Town Clerk/ Assistant Clerk	96,779.00	96,617.85	99,682.00	92,467.31	99,682.00	92,467.31	99,682.00	92,467.31	105,663.00	104,786.25	105,663.00	104,786.25	108,833.00	108,833.00	80,000.00	80,000.00
Town Treasurer / Asst. Treasurer / Bookkeeper / Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37,000.00	37,000.00
Retirement	6,000.00	4,486.66	5,065.00	4,595.29	5,065.00	4,595.29	5,065.00	4,595.29	5,250.00	5,812.00	5,250.00	5,812.00	7,618.00	7,618.00	8,342.00	8,342.00
Health	11,280.00	0.00	10,585.00	0.00	10,585.00	0.00	10,585.00	0.00	11,935.00	0.00	11,935.00	0.00	13,596.00	13,596.00	15,157.00	15,157.00
Dental	1,300.00	598.30	600.00	598.30	600.00	598.30	600.00	598.30	650.00	548.35	650.00	548.35	630.00	630.00	1,334.00	1,334.00
FICA	7,404.00	7,256.58	7,626.00	6,939.85	7,626.00	6,939.85	7,626.00	6,939.85	8,083.00	7,948.61	8,083.00	7,948.61	8,326.00	8,326.00	8,802.00	8,802.00
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	461.00	461.00
Digitize Land Record Grant	100.00	824.00	0.00	824.00	0.00	824.00	0.00	824.00	50.00	70.00	50.00	70.00	50.00	50.00	100.00	100.00
Membership/Dues	0.00	35.00	55.00	0.00	55.00	0.00	55.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00
Software Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Animal Supplies & Expense	150.00	130.82	150.00	1,229.53	150.00	1,229.53	150.00	1,229.53	150.00	136.00	150.00	136.00	150.00	150.00	150.00	150.00
Land/Vital Records Supply	500.00	1,646.11	500.00	1,754.66	500.00	1,754.66	500.00	1,754.66	900.00	604.92	900.00	604.92	500.00	500.00	500.00	500.00
Restoration of Records	0.00	789.42	500.00	2,452.80	500.00	2,452.80	500.00	2,452.80	800.00	0.00	800.00	0.00	500.00	500.00	500.00	500.00
Transfer to Records Preservation CD	0.00	10,592.00	0.00	6,911.00	0.00	6,911.00	0.00	6,911.00	0.00	6,666.00	0.00	6,666.00	0.00	0.00	0.00	0.00
Professional Education	100.00	218.00	200.00	109.00	200.00	109.00	200.00	109.00	1,200.00	10.00	1,200.00	10.00	600.00	600.00	600.00	600.00
Mileage	1,250.00	1,498.07	1,550.00	1,558.11	1,550.00	1,558.11	1,550.00	1,558.11	1,600.00	1,569.76	1,600.00	1,569.76	1,600.00	1,600.00	800.00	800.00
Animal License Return	1,200.00	1,285.00	1,250.00	1,110.00	1,250.00	1,110.00	1,250.00	1,110.00	1,250.00	1,225.00	1,250.00	1,225.00	1,120.00	1,120.00	0.00	0.00
Marriage License Return	1,050.00	650.00	1,000.00	750.00	1,000.00	750.00	1,000.00	750.00	750.00	585.00	750.00	585.00	780.00	780.00	0.00	0.00
Miscellaneous	100.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total TOWN CLERK/TREASURER</b>	<b>127,213.00</b>	<b>126,627.81</b>	<b>128,763.00</b>	<b>121,302.85</b>	<b>128,763.00</b>	<b>121,302.85</b>	<b>128,763.00</b>	<b>121,302.85</b>	<b>138,281.00</b>	<b>130,785.89</b>	<b>138,281.00</b>	<b>130,785.89</b>	<b>144,303.00</b>	<b>144,303.00</b>	<b>155,242.00</b>	<b>155,242.00</b>



Town of Grand Isle		Page 5						
Comparative Budget Report		Proposed Budget		Proposed Budget				
General Fund	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Proposed Budget FY - 2026
GISU/SCHOOL DISTRICT	0.00	4,475.37	4,500.00	1,475.16	2,750.00	935.48	1,750.00	1,000.00
GISU/School District Expenses								
<b>Total GISU/SCHOOL DISTRICT</b>	<b>0.00</b>	<b>4,475.37</b>	<b>4,500.00</b>	<b>1,475.16</b>	<b>2,750.00</b>	<b>935.48</b>	<b>1,750.00</b>	<b>1,000.00</b>
<b>HISTORICAL BUILDINGS OPERATIONS</b>								
Hyde Log Cabin								
Electric	300.00	402.45	550.00	695.71	410.00	786.96	700.00	1,000.00
Payroll - Wages & FICA	4,000.00	2,181.30	4,000.00	3,918.88	6,500.00	5,638.79	6,000.00	7,400.00
Security/Telephone	750.00	772.25	850.00	782.60	850.00	1,284.71	800.00	1,300.00
Water	600.00	583.26	650.00	438.02	650.00	591.12	600.00	600.00
Insurance	0.00	0.00	0.00	0.00	350.00	0.00	350.00	500.00
Buildings/Grounds Repairs/Maintenance	750.00	1,182.00	600.00	362.13	2,500.00	243.00	1,000.00	1,000.00
Miscellaneous	250.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total HISTORICAL BUILDINGS OPERATION</b>	<b>6,650.00</b>	<b>5,121.26</b>	<b>6,650.00</b>	<b>6,197.34</b>	<b>11,260.00</b>	<b>8,544.58</b>	<b>9,450.00</b>	<b>11,800.00</b>
<b>ELECTIONS</b>								
Election Officials	3,000.00	1,821.25	3,500.00	3,974.20	3,500.00	1,607.62	4,000.00	2,500.00
FICA	230.00	139.33	268.00	291.94	268.00	125.10	306.00	202.00
Other Election Supplies	300.00	468.51	300.00	305.71	300.00	151.87	325.00	225.00
Program Tabulator/Ballots	2,250.00	1,432.30	2,000.00	1,343.60	2,000.00	1,915.17	1,750.00	2,000.00
<b>Total ELECTIONS</b>	<b>5,780.00</b>	<b>3,861.39</b>	<b>6,068.00</b>	<b>5,915.45</b>	<b>6,068.00</b>	<b>3,799.76</b>	<b>6,381.00</b>	<b>4,927.00</b>
<b>ZONING OFFICE</b>								
ZAO	20,965.00	22,594.09	26,000.00	27,913.58	27,560.00	26,745.14	28,387.00	29,239.00
FICA	1,604.00	1,728.33	1,989.00	2,135.43	2,108.00	2,046.14	2,172.00	2,237.00
Mapping Services	1,650.00	825.00	825.00	925.00	825.00	925.00	1,000.00	1,000.00
Professional Services/IT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00
Equipment	100.00	0.00	3,400.00	4,431.41	0.00	81.67	0.00	0.00
Legal Fees - Enforcement	1,000.00	6,063.71	3,000.00	765.94	6,000.00	695.00	3,000.00	3,000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	100.00	0.00	150.00	28.00	100.00	30.00	100.00	100.00
Mileage	0.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total ZONING OFFICE</b>	<b>25,419.00</b>	<b>31,211.13</b>	<b>35,414.00</b>	<b>36,199.36</b>	<b>36,643.00</b>	<b>30,522.95</b>	<b>34,709.00</b>	<b>35,806.00</b>

Town of Grand Isle Comparative Budget Report		Budget		Actual		Budget		Actual		Budget		Proposed	
General Fund	FY - 2022	FY - 2022	FY - 2023	FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2024	FY - 2024	FY - 2025	FY - 2025	FY - 2026	Budget
<b>LISTERS OFFICE</b>													
Lister Salaries	20,000.00	29,421.09	35,000.00	27,198.57	37,100.00	25,579.30	39,000.00	45,000.00					
CAMA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,100.00					
FICA	1,530.00	2,250.85	2,678.00	2,080.74	2,838.00	1,957.01	2,984.00	3,500.00					
IT for Listers	0.00	0.00	200.00	0.00	0.00	0.00	0.00	550.00					
Property Tax Map Update	1,650.00	825.00	825.00	925.00	925.00	925.00	1,000.00	2,000.00					
NEMRC Licenses	0.00	0.00	250.00	237.50	700.00	2,194.20	1,200.00	1,000.00					
Memberships/Dues	100.00	265.00	250.00	215.00	275.00	100.00	275.00	100.00					
Public Notices	300.00	278.50	300.00	304.00	300.00	240.00	300.00	600.00					
Professional Education	100.00	0.00	250.00	500.42	250.00	180.00	250.00	250.00					
Mileage	600.00	258.26	600.00	245.62	600.00	338.20	300.00	400.00					
Town wide Reappraisal	24,000.00	0.00	0.00	15,042.30	0.00	0.00	600.00	0.00					
Digitize Lister Cards	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00					
Miscellaneous	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00					
<b>Total LISTERS OFFICE</b>	<b>48,380.00</b>	<b>33,298.70</b>	<b>40,453.00</b>	<b>46,749.15</b>	<b>43,088.00</b>	<b>31,513.71</b>	<b>46,009.00</b>	<b>59,600.00</b>					
<b>PLANNING COMMISSION</b>													
PC Administrative Assistant	4,175.00	4,174.56	4,300.00	4,299.84	4,558.00	4,558.00	4,695.00	4,836.00					
IT for PC	0.00	0.00	1,200.00	0.00	0.00	0.00	0.00	1,080.00					
FICA	320.00	319.32	421.00	329.01	350.00	348.71	360.00	370.00					
NW Regional Planning Dues	2,356.00	2,356.00	2,336.00	2,336.00	2,420.00	2,420.00	2,492.00	2,567.00					
Legal Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Bylaws/Plan	450.00	0.00	450.00	1,196.85	525.00	9,246.58	1,000.00	500.00					
Public Notices	400.00	152.00	400.00	0.00	400.00	64.00	500.00	150.00					
Professional Education	250.00	0.00	250.00	10.00	250.00	0.00	250.00	250.00					
Mileage	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00					
Grant Matches	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00					
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
<b>Total PLANNING COMMISSION</b>	<b>8,001.00</b>	<b>7,001.88</b>	<b>9,407.00</b>	<b>8,171.70</b>	<b>8,553.00</b>	<b>16,637.29</b>	<b>17,347.00</b>	<b>9,803.00</b>					
<b>DEVELOPMENT REVIEW BOARD</b>													
DRB Clerk	12,025.00	10,114.10	12,850.00	8,497.50	22,700.00	7,436.52	23,400.00	24,148.00					
DRB Stipends	5,500.00	4,100.00	5,500.00	2,700.00	5,830.00	2,925.00	6,600.00	5,000.00					
IT for DRB	0.00	0.00	3,600.00	0.00	0.00	0.00	0.00	1,440.00					
FICA	1,341.00	1,087.59	1,404.00	856.66	2,184.00	792.77	2,295.00	2,366.00					
Equipment	400.00	0.00	400.00	0.00	400.00	0.00	300.00	300.00					
Legal Fees - DRB	2,000.00	1,574.40	10,000.00	2,874.40	2,000.00	449.90	4,000.00	3,000.00					
Public Notices	800.00	477.50	900.00	408.00	800.00	328.00	600.00	600.00					
Professional Education	200.00	28.00	200.00	56.00	200.00	10.00	100.00	100.00					
Miscellaneous	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00					
<b>Total DEVELOPMENT REVIEW BOARD</b>	<b>22,366.00</b>	<b>17,381.59</b>	<b>34,954.00</b>	<b>15,392.56</b>	<b>34,214.00</b>	<b>11,942.19</b>	<b>37,395.00</b>	<b>37,054.00</b>					

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Actual FY - 2024		Budget FY - 2025		Proposed Budget FY - 2026	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>SOLID WASTE OPERATION</b>																
Attendant - Transfer	10,200.00	10,863.64	11,500.00	10,727.10	12,500.00	11,377.90	12,500.00	11,377.90	12,600.00	12,600.00	12,500.00	11,377.90	12,600.00	12,600.00	12,500.00	12,500.00
Attendant - Recycling Ctr	17,500.00	9,831.71	18,500.00	10,250.74	18,500.00	17,043.80	14,100.00	17,043.80	19,600.00	19,600.00	20,500.00	17,043.80	19,600.00	19,600.00	20,500.00	20,500.00
Highway Dept - Labor	4,700.00	4,835.00	5,000.00	3,010.56	5,000.00	3,870.16	5,700.00	3,870.16	5,700.00	5,700.00	4,286.00	3,870.16	5,700.00	5,700.00	4,286.00	4,286.00
FICA	2,500.00	1,953.05	2,700.00	1,832.31	2,700.00	2,470.33	2,500.00	2,470.33	2,900.00	2,900.00	2,525.00	2,470.33	2,900.00	2,900.00	2,525.00	2,525.00
Utilities / Services	3,600.00	3,762.75	3,700.00	4,285.70	3,700.00	5,950.12	4,000.00	5,950.12	6,000.00	6,000.00	7,200.00	5,950.12	6,000.00	6,000.00	7,200.00	7,200.00
Square Fees	0.00	0.00	0.00	0.00	0.00	434.92	0.00	434.92	0.00	0.00	3,400.00	434.92	0.00	0.00	3,400.00	3,400.00
Equipment	5,000.00	30,035.00	1,000.00	0.00	1,000.00	12,295.00	5,000.00	12,295.00	5,000.00	5,000.00	5,000.00	12,295.00	5,000.00	5,000.00	5,000.00	5,000.00
Fuel - Transfer/Recycling	200.00	132.06	200.00	96.04	200.00	140.60	400.00	140.60	200.00	200.00	400.00	140.60	200.00	200.00	400.00	400.00
NWSW Dues	2,057.00	2,057.00	2,295.00	2,294.60	2,295.00	2,503.20	2,504.00	2,503.20	2,712.00	2,712.00	2,989.00	2,503.20	2,712.00	2,712.00	2,989.00	2,989.00
Supplies	500.00	116.55	200.00	2,268.94	200.00	270.80	500.00	270.80	500.00	500.00	500.00	270.80	500.00	500.00	500.00	500.00
Public Notices	0.00	0.00	0.00	0.00	0.00	186.00	0.00	186.00	0.00	0.00	200.00	186.00	0.00	0.00	200.00	200.00
Repair / Maintenance	5,000.00	2,567.98	2,000.00	2,671.23	2,000.00	11,133.83	5,000.00	11,133.83	3,500.00	3,500.00	5,000.00	11,133.83	3,500.00	3,500.00	5,000.00	5,000.00
Miscellaneous	500.00	0.00	100.00	28.48	100.00	576.59	500.00	576.59	300.00	300.00	500.00	576.59	300.00	300.00	500.00	500.00
<b>Total SOLID WASTE OPERATION</b>	<b>51,757.00</b>	<b>66,154.74</b>	<b>47,195.00</b>	<b>37,465.70</b>	<b>47,195.00</b>	<b>68,253.25</b>	<b>52,704.00</b>	<b>68,253.25</b>	<b>59,012.00</b>	<b>59,012.00</b>	<b>65,000.00</b>	<b>68,253.25</b>	<b>59,012.00</b>	<b>59,012.00</b>	<b>65,000.00</b>	<b>65,000.00</b>
<b>SOLID WASTE DISPOSAL</b>																
Recyclables	2,000.00	2,328.60	2,000.00	2,273.40	2,000.00	2,491.05	2,500.00	2,491.05	2,500.00	2,500.00	2,500.00	2,491.05	2,500.00	2,500.00	2,500.00	2,500.00
Compost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Scrap Metal	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Tires	1,500.00	1,163.00	1,400.00	1,092.00	1,400.00	1,363.00	1,700.00	1,363.00	2,000.00	2,000.00	2,000.00	1,363.00	2,000.00	2,000.00	2,000.00	2,000.00
Household Hazardous Waste	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Mixed Solid Waste	35,000.00	26,994.53	26,000.00	34,758.28	26,000.00	37,768.86	30,000.00	37,768.86	35,000.00	35,000.00	42,000.00	37,768.86	35,000.00	35,000.00	42,000.00	42,000.00
Scales & Building	2,000.00	175.00	200.00	175.00	200.00	202.00	4,000.00	202.00	2,500.00	2,500.00	500.00	202.00	2,500.00	2,500.00	500.00	500.00
Construction & Disposal	7,000.00	3,738.04	7,000.00	924.20	7,000.00	8,000.00	8,000.00	924.20	5,000.00	5,000.00	0.00	8,000.00	5,000.00	5,000.00	0.00	0.00
Transfer Out to Transfer Station Reserve CD	0.00	19,469.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total SOLID WASTE DISPOSAL</b>	<b>47,500.00</b>	<b>53,868.68</b>	<b>36,600.00</b>	<b>39,222.88</b>	<b>36,600.00</b>	<b>41,824.91</b>	<b>46,200.00</b>	<b>41,824.91</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>41,824.91</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>47,000.00</b>	<b>47,000.00</b>
<b>SCHOOL DISTRICT</b>																
School Monies Voted	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total SCHOOL DISTRICT PAYMENTS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Town of Grand Isle Comparative Budget Report General Fund	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Proposed Budget FY - 2026	Page 8
COUNTY TAX									
Grand Isle County Tax	146,877.00	146,876.70	137,570.00	138,888.49	143,903.00	139,834.04	146,500.00	153,956.45	
<b>Total COUNTY TAX</b>	<b>146,877.00</b>	<b>146,876.70</b>	<b>137,570.00</b>	<b>138,888.49</b>	<b>143,903.00</b>	<b>139,834.04</b>	<b>146,500.00</b>	<b>153,956.45</b>	
APPROPRIATIONS									
Reappraisal Reserve	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	
Grand Isle Cemetery	18,000.00	18,000.00	20,000.00	20,000.00	20,450.00	20,450.00	22,700.00	22,300.00	
Grand Isle Library	65,659.00	65,659.00	65,797.00	65,797.00	71,032.00	71,032.00	72,033.00	75,245.00	
Grand Isle Rec Committee	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	20,900.00	20,900.00	
Town Highway-Maintenance	417,180.00	417,180.00	554,000.00	481,000.00	485,670.00	485,670.00	575,780.00	543,530.00	
Town Highway-Road Materials	50,000.00	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	
Salt Shed Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total APPROPRIATIONS</b>	<b>576,959.00</b>	<b>576,959.00</b>	<b>725,917.00</b>	<b>632,917.00</b>	<b>663,272.00</b>	<b>663,272.00</b>	<b>761,413.00</b>	<b>731,975.00</b>	
ARTICLES									
Emerald Ash Borer Tree Removal	10,000.00	0.00	10,000.00	2,362.50	10,000.00	26,775.00	10,000.00	15,000.00	
Grand Isle Lakeshore Restoration Association	10,000.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	
Champlain Islands Parent Child Center	0.00	0.00	0.00	0.00	1,500.00	1,500.00	0.00	0.00	
UVM Home Health & Hospice f/n/a VNA	6,520.00	6,520.00	7,000.00	7,000.00	7,500.00	7,500.00	0.00	8,000.00	
GI Rescue	20,200.00	20,200.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	
Grand Isle Vol Fire Dept	67,156.00	67,156.00	75,000.00	75,000.00	90,000.00	90,000.00	105,000.00	105,000.00	
GIVFD - Capital Equipment Reserve	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	30,000.00	75,000.00	75,000.00	
Capital Equipment Reserve	30,000.00	30,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	
Fire/Rescue Communication	8,000.00	8,945.61	10,000.00	11,979.11	10,500.00	10,500.00	16,000.00	14,000.00	
Demolition of Old Town Garage	0.00	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00	
Garage Generator	0.00	0.00	0.00	0.00	0.00	0.00	35,000.00	0.00	
Island Arts	1,950.00	1,950.00	0.00	0.00	1,950.00	1,950.00	1,950.00	1,950.00	
<b>Total ARTICLES</b>	<b>183,826.00</b>	<b>174,771.61</b>	<b>255,000.00</b>	<b>249,341.61</b>	<b>374,450.00</b>	<b>291,225.00</b>	<b>365,950.00</b>	<b>341,950.00</b>	
INSURANCE									
Unemployment	750.00	674.00	750.00	954.00	750.00	824.00	1,200.00	1,250.00	
Municipal Insurance	42,000.00	43,376.75	48,750.00	49,288.50	46,000.00	53,896.00	55,000.00	56,500.00	
<b>Total INSURANCE</b>	<b>42,750.00</b>	<b>44,050.75</b>	<b>49,500.00</b>	<b>50,242.50</b>	<b>46,750.00</b>	<b>54,720.00</b>	<b>56,200.00</b>	<b>57,750.00</b>	
PYS SPECIAL RESERVES TRANSFERS OUT									
2018 Transfer Out to Reserve CDs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2019 Transfers Out to Reserve CDs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2020 Transfers Out to Reserve CDs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
2021 Transfer Out to Fire Station Project Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
<b>Total PYS SPECIAL RESERVES OUT</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	
<b>Total GENERAL FUND EXPENDITURES</b>	<b>1,722,460.00</b>	<b>1,783,491.96</b>	<b>1,982,943.00</b>	<b>2,552,866.01</b>	<b>2,138,486.00</b>	<b>2,017,742.01</b>	<b>2,316,064.00</b>	<b>2,315,349.45</b>	
<b>Total GENERAL FUND</b>	<b>0.00</b>	<b>-83,464.99</b>	<b>0.00</b>	<b>-19,601.07</b>	<b>0.00</b>	<b>-13,339.40</b>	<b>0.00</b>	<b>0.00</b>	

Town of Grand Isle Comparative Budget Report Cemetery Fund		Page 9						
	Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Proposed Budget FY - 2026
<b>CEMETERY REVENUES</b>								
Town Appropriation	18,000.00	18,000.00	20,000.00	20,000.00	20,450.00	20,450.00	22,700.00	22,300.00
Hanson Trust Fund	300.00	295.14	250.00	213.82	250.00	435.34	300.00	300.00
Russell Trust Fund	500.00	500.00	500.00	500.00	500.00	500.00	500.00	500.00
Donation	0.00	0.00	0.00	0.00	0.00	45.00	0.00	0.00
M&T/LPL Investment Gain	0.00	6,983.19	0.00	6,315.54	0.00	5,190.78	0.00	0.00
Interest	0.00	0.00	100.00	0.00	200.00	0.00	200.00	200.00
CD Interest	0.00	228.99	0.00	198.26	0.00	996.49	0.00	0.00
\$ Mkt Interest	0.00	16.97	0.00	47.15	0.00	36.14	0.00	0.00
PSI Dividend	0.00	1,305.02	0.00	733.67	0.00	1,120.10	0.00	0.00
Flags/Standards	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00
Cornstones	500.00	950.00	500.00	1,000.00	500.00	750.00	500.00	500.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	300.00	0.00	0.00
<b>CEMETERY REVENUES</b>	<b>19,300.00</b>	<b>28,279.31</b>	<b>21,350.00</b>	<b>29,008.44</b>	<b>21,900.00</b>	<b>29,823.85</b>	<b>24,200.00</b>	<b>24,300.00</b>
<b>CEMETERY LAND FUND</b>								
Sale of Lots	2,500.00	2,000.00	2,500.00	2,150.00	2,500.00	1,500.00	2,500.00	1,500.00
<b>Total CEMETERY LAND FUND</b>	<b>2,500.00</b>	<b>2,000.00</b>	<b>2,500.00</b>	<b>2,150.00</b>	<b>2,500.00</b>	<b>1,500.00</b>	<b>2,500.00</b>	<b>1,500.00</b>
<b>CEMETERY RESTORATION</b>								
Restoration Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grave Opening	500.00	900.00	500.00	800.00	500.00	400.00	500.00	500.00
<b>Total CEMETERY RESTORATION</b>	<b>500.00</b>	<b>900.00</b>	<b>500.00</b>	<b>800.00</b>	<b>500.00</b>	<b>400.00</b>	<b>500.00</b>	<b>500.00</b>
<b>CEMETERY TRUST</b>								
Trust/Perpetual Care	200.00	100.00	200.00	300.00	200.00	100.00	200.00	200.00
<b>Total CEMETERY TRUST</b>	<b>200.00</b>	<b>100.00</b>	<b>200.00</b>	<b>300.00</b>	<b>200.00</b>	<b>100.00</b>	<b>200.00</b>	<b>200.00</b>
<b>Total CEMETERY REVENUES</b>	<b>22,500.00</b>	<b>31,279.31</b>	<b>24,550.00</b>	<b>32,258.44</b>	<b>25,100.00</b>	<b>31,823.85</b>	<b>27,400.00</b>	<b>26,500.00</b>
<b>CEMETERY EXPENDITURES</b>								
Labor/Lawn Care	22,000.00	17,031.17	20,000.00	15,585.41	20,000.00	17,561.49	20,000.00	20,000.00
Caretaker	0.00	375.00	1,000.00	712.50	1,000.00	275.00	1,000.00	1,000.00
Administration	0.00	0.00	500.00	0.00	500.00	500.00	1,300.00	1,300.00
IT Services	0.00	0.00	600.00	0.00	0.00	0.00	0.00	600.00
FICA, Childcare Contribution	0.00	28.69	200.00	77.47	100.00	59.29	100.00	100.00
Land Improvements	0.00	0.00	0.00	8,635.96	0.00	0.00	0.00	0.00
Equipment / Tools	0.00	0.00	1,000.00	0.00	1,000.00	978.49	1,000.00	1,000.00
Bldg/Maintenance	0.00	120.00	0.00	0.00	0.00	4,150.00	0.00	0.00
Flags/Standards	0.00	0.00	0.00	0.00	0.00	516.00	0.00	500.00
Monument Restoration	0.00	28.03	750.00	0.00	2,000.00	0.00	2,000.00	1,000.00
Quaker Restoration	0.00	0.00	0.00	1,275.00	0.00	0.00	0.00	0.00
Route 2 Restoration	0.00	9,800.00	0.00	3,200.00	0.00	0.00	0.00	0.00
Hoag Restoration	0.00	2,750.00	0.00	0.00	0.00	5,100.00	0.00	0.00
Fence - Quaker & Hoag	0.00	0.00	0.00	6,420.00	0.00	6,400.00	0.00	0.00
Cornstones	500.00	250.00	500.00	1,525.00	500.00	715.00	2,000.00	1,000.00
People's Securities Investment Loss	0.00	11,835.13	0.00	10,241.35	0.00	3,811.83	0.00	0.00
Miscellaneous	0.00	0.51	0.00	1,127.75	0.00	288.32	0.00	0.00
<b>Total CEMETERY EXPENDITURES</b>	<b>22,500.00</b>	<b>42,218.53</b>	<b>24,550.00</b>	<b>48,800.44</b>	<b>25,100.00</b>	<b>40,355.42</b>	<b>27,400.00</b>	<b>26,500.00</b>
<b>Total CEMETERY FUND</b>	<b>0.00</b>	<b>-10,939.22</b>	<b>0.00</b>	<b>-16,542.00</b>	<b>0.00</b>	<b>-8,531.57</b>	<b>0.00</b>	<b>0.00</b>

Town of Grand Isle Comparative Budget Report Highway Fund	Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Actual FY - 2024		Budget FY - 2025		Proposed Budget FY - 2026	
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>HIGHWAY REVENUES</b>																
NWRPC Grant in Aid Project	0.00	7,820.00	0.00	6,000.00	0.00	6,000.00	0.00	12,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
West Shore Retaining Wall	0.00	0.00	0.00	6,700.00	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - State Aid	0.00	76,334.33	65,000.00	70,589.96	65,000.00	70,589.96	70,600.00	72,694.06	70,600.00	72,700.00	72,700.00	74,875.00	72,700.00	74,875.00	74,875.00	74,875.00
Road Materials	50,000.00	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
General Maintenance	417,180.00	417,180.00	461,000.00	461,000.00	461,000.00	461,000.00	485,670.00	485,670.00	485,670.00	575,780.00	575,780.00	543,530.00	575,780.00	543,530.00	543,530.00	543,530.00
Old Garage Demo Revenue	0.00	0.00	0.00	0.00	0.00	0.00	52,120.00	52,120.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer in Reserve Funds	0.00	0.00	0.00	0.00	0.00	0.00	100,000.00	100,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ST of VT - Share State Py	0.00	4,906.00	28,000.00	28,000.00	28,000.00	28,000.00	28,944.00	28,944.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00	28,000.00
Miscellaneous	0.00	3,092.28	0.00	200.00	0.00	200.00	2,392.00	2,392.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total HIGHWAY REVENUES</b>	<b>467,180.00</b>	<b>559,332.61</b>	<b>614,000.00</b>	<b>632,489.96</b>	<b>614,000.00</b>	<b>632,489.96</b>	<b>644,270.00</b>	<b>814,320.06</b>	<b>644,270.00</b>	<b>736,480.00</b>	<b>736,480.00</b>	<b>706,405.00</b>	<b>736,480.00</b>	<b>706,405.00</b>	<b>706,405.00</b>	<b>706,405.00</b>
<b>HIGHWAY OPERATING EXPENSES</b>																
Labor	129,854.00	102,171.01	137,500.00	112,736.55	137,500.00	112,736.55	147,600.00	141,151.93	147,600.00	189,400.00	189,400.00	184,829.00	189,400.00	184,829.00	184,829.00	184,829.00
Overtime Labor	14,800.00	16,181.49	15,250.00	14,098.29	15,250.00	14,098.29	17,250.00	11,018.38	17,250.00	18,250.00	18,250.00	18,360.00	18,250.00	18,360.00	18,360.00	18,360.00
Retirement	8,680.00	6,041.08	10,300.00	8,060.10	10,300.00	8,060.10	11,200.00	9,818.37	11,200.00	14,020.00	14,020.00	15,045.00	14,020.00	15,045.00	15,045.00	15,045.00
Health	22,560.00	10,874.20	21,200.00	14,131.17	21,200.00	14,131.17	23,870.00	27,790.86	23,870.00	40,775.00	40,775.00	45,471.00	40,775.00	45,471.00	45,471.00	45,471.00
Dental	1,250.00	598.30	1,200.00	797.70	1,200.00	797.70	1,200.00	1,096.70	1,200.00	1,900.00	1,900.00	2,000.00	1,900.00	2,000.00	2,000.00	2,000.00
FICA	11,066.00	8,925.17	11,700.00	9,565.25	11,700.00	9,565.25	12,700.00	11,561.45	12,700.00	15,885.00	15,885.00	15,875.00	15,885.00	15,875.00	15,875.00	15,875.00
Tools / Supplies	4,000.00	4,201.98	4,000.00	4,061.21	4,000.00	4,061.21	4,000.00	3,781.72	4,000.00	4,200.00	4,200.00	4,200.00	4,000.00	4,200.00	4,200.00	4,200.00
Highway Dump Truck Paymen	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	0.00	25,000.00	25,000.00	25,000.00	25,000.00
Highway Dump Truck Interest	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	0.00	4,600.00	4,600.00	4,600.00	4,600.00
Kubota/New Garage Principal & Interest	25,000.00	6,016.69	75,000.00	74,179.33	75,000.00	74,179.33	75,000.00	73,116.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Road Materials	20,000.00	21,725.78	20,000.00	20,186.61	20,000.00	20,186.61	21,000.00	20,950.22	21,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00	23,000.00
Equip Repair & Maintenance	18,000.00	21,321.66	20,000.00	19,934.93	20,000.00	19,934.93	22,000.00	22,750.51	22,000.00	22,000.00	22,000.00	25,000.00	22,000.00	25,000.00	25,000.00	25,000.00
Rented Equipment	9,000.00	9,537.50	9,000.00	9,012.50	9,000.00	9,012.50	9,500.00	15,000.00	9,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00	19,500.00
Miscellaneous Equipment	2,000.00	1,948.83	2,500.00	3,172.95	2,500.00	3,172.95	2,500.00	2,559.82	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
Tires	0.00	0.00	0.00	0.00	0.00	0.00	2,500.00	2,659.72	2,500.00	5,000.00	5,000.00	7,500.00	5,000.00	7,500.00	7,500.00	7,500.00
Salt/Sand/Trucking	26,000.00	24,868.61	26,000.00	28,170.50	26,000.00	28,170.50	29,500.00	26,719.91	29,500.00	30,000.00	30,000.00	15,000.00	30,000.00	15,000.00	15,000.00	15,000.00
Equipment Fuel	19,000.00	24,264.13	20,000.00	22,814.35	20,000.00	22,814.35	24,000.00	18,951.99	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00	24,000.00
Computer	1,500.00	1,093.19	1,500.00	563.70	1,500.00	563.70	0.00	575.40	0.00	0.00	0.00	200.00	0.00	200.00	200.00	200.00
Culverts	5,000.00	5,000.00	5,000.00	4,966.00	5,000.00	4,966.00	5,000.00	20,513.16	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Building Maintenance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
Office & Cell Phones	1,920.00	2,865.08	3,000.00	2,919.44	3,000.00	2,919.44	3,000.00	2,515.19	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Electric	2,200.00	3,478.11	3,000.00	2,974.25	3,000.00	2,974.25	3,500.00	2,934.38	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00	3,500.00
Fuel-Garage Heating	6,500.00	6,896.21	6,500.00	4,459.12	6,500.00	4,459.12	7,000.00	5,738.69	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Road Signs & Posts	7,500.00	7,706.28	7,500.00	8,866.03	7,500.00	8,866.03	8,000.00	7,786.55	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00
Water-Highway Dept	1,000.00	811.44	1,000.00	614.14	1,000.00	614.14	1,000.00	632.22	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Chloride	5,000.00	4,990.38	5,000.00	5,000.35	5,000.00	5,000.35	5,000.00	859.37	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00

Town of Grand Isle		Page 11			
Comparative Budget Report		Actual		Proposed	
Highway Fund		FY - 2023		FY - 2026	
	Budget	Budget	Budget	Budget	Budget
	FY - 2022	FY - 2023	FY - 2024	FY - 2025	FY - 2026
HIGHWAY OPERATING continued					
ST of VT AOT Aid Expenses	0.00	65,000.00	70,600.00	72,700.00	74,875.00
Equipment Purchases	0.00	0.00	0.00	0.00	0.00
Grant in Aid Road Equipment	0.00	0.00	0.00	0.00	0.00
State Stormwater Permits	1,750.00	1,750.00	1,750.00	1,750.00	2,050.00
NRPC Grant Assistance	0.00	0.00	0.00	0.00	1,000.00
Retreatment	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Outfitting Highway Building	0.00	7,500.00	2,000.00	2,000.00	2,000.00
Use of Prior Year Funds	0.00	0.00	0.00	0.00	0.00
Garage Demolition	0.00	20,667.55	104.36	268,977.00	0.00
Miscellaneous-Uniforms.Cleaning	4,000.00	0.00	0.00	2,625.00	0.00
<b>Total HIGHWAY OPERATING EXPENSES</b>	<b>417,180.00</b>	<b>554,000.00</b>	<b>584,270.00</b>	<b>676,480.00</b>	<b>646,405.00</b>
BLACKTOP					
Labor	0.00	0.00	0.00	0.00	0.00
Overtime Labor	0.00	0.00	0.00	0.00	0.00
Road Materials	50,000.00	60,000.00	60,000.00	60,000.00	60,000.00
Grants	0.00	0.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00
<b>Total BLACKTOP EXPENSES</b>	<b>50,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>	<b>60,000.00</b>
<b>Total HIGHWAY EXPENDITURES</b>	<b>467,180.00</b>	<b>614,000.00</b>	<b>644,270.00</b>	<b>736,480.00</b>	<b>706,405.00</b>
<b>Total HIGHWAY FUND</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Town of Grand Isle Comparative Budget Report Recreation Fund		Budget FY - 2022	Actual FY - 2022	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Proposed Budget FY - 2026
<b>RECREATION COMMITTEE</b>									
Rec. Town Appropriation	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	20,900.00	20,900.00
Soccer Program	0.00	1,700.00	0.00	1,310.00	0.00	0.00	110.00	1,000.00	1,000.00
Summer Day/School Programs Camp	0.00	150.00	0.00	0.00	0.00	0.00	84.00	0.00	0.00
Ski Program	0.00	0.00	0.00	0.00	0.00	0.00	6,000.00	5,000.00	5,000.00
Lacrosse/Basketball/Adult Sports Programs	0.00	6,167.00	0.00	4,673.16	0.00	0.00	0.00	3,000.00	3,000.00
Recreation Fund Reserve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00
Miscellaneous	0.00	1,000.00	0.00	1,821.00	0.00	0.00	1,580.00	0.00	0.00
<b>Total RECREATION REVENUES</b>	<b>16,120.00</b>	<b>25,137.00</b>	<b>16,120.00</b>	<b>23,924.16</b>	<b>16,120.00</b>	<b>16,120.00</b>	<b>23,894.00</b>	<b>32,900.00</b>	<b>32,900.00</b>
<b>RECREATION EXPENSES</b>									
Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,400.00	3,600.00
Labor Burden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00
Memberships/Dues	350.00	100.00	350.00	0.00	350.00	0.00	0.00	0.00	0.00
Utilities	3,000.00	4,924.60	3,000.00	5,265.77	3,000.00	3,000.00	6,217.03	5,500.00	5,500.00
Supplies/Events	1,250.00	1,573.99	2,250.00	2,719.80	2,250.00	2,250.00	4,683.12	3,000.00	3,000.00
Y.O.G.I.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Memberships	1,000.00	0.00	100.00	485.00	100.00	100.00	360.00	0.00	0.00
Day/Basketball Camp	500.00	986.30	500.00	2,931.00	500.00	500.00	2,797.30	2,000.00	2,000.00
Ski Program	4,500.00	3,168.00	4,500.00	5,806.00	4,500.00	4,500.00	8,625.00	6,000.00	6,000.00
Transportation	0.00	0.00	200.00	0.00	200.00	200.00	0.00	0.00	0.00
Soccer Program	0.00	1,056.89	50.00	3,705.64	50.00	50.00	373.62	2,000.00	2,000.00
Lacrosse Program	0.00	0.00	0.00	2,838.82	0.00	0.00	0.00	2,000.00	2,000.00
Adult Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,750.00	2,750.00
Equipment	1,620.00	633.27	1,620.00	804.00	1,620.00	1,620.00	1,134.25	1,000.00	1,000.00
Rec. Park Improvements	2,150.00	2,841.62	2,150.00	993.75	2,150.00	2,150.00	34.99	2,000.00	2,000.00
Miscellaneous	750.00	600.00	400.00	0.00	400.00	400.00	750.00	250.00	250.00
<b>Total RECREATION EXPENDITURES</b>	<b>16,120.00</b>	<b>16,884.67</b>	<b>16,120.00</b>	<b>26,549.78</b>	<b>16,120.00</b>	<b>16,120.00</b>	<b>25,975.31</b>	<b>32,900.00</b>	<b>32,900.00</b>
<b>Total RECREATION FUND</b>	<b>0.00</b>	<b>8,252.33</b>	<b>0.00</b>	<b>-2,625.62</b>	<b>0.00</b>	<b>0.00</b>	<b>-2,081.31</b>	<b>0.00</b>	<b>0.00</b>



Town of Grand Isle Comparative Budget Report Library Fund	Budget				Actual				Proposed							
	FY - 2022				FY - 2023				FY - 2024		FY - 2025		FY - 2026			
	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual
<b>LIBRARY REVENUES</b>																
Library Town Appropriation	65,659.00	65,659.00	65,797.00	65,797.00	65,797.00	65,797.00	71,032.00	71,032.00	72,033.00	72,033.00	75,244.79					
Interest Earned	0.00	1,156.82	0.00	2,718.25	0.00	2,718.25	0.00	12,827.30	0.00	0.00	0.00					
Resource Sharing Grant	0.00	536.77	0.00	571.35	0.00	571.35	0.00	936.48	0.00	0.00	0.00					
In Memory of Rebecca Babbitt	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Donations	0.00	585.00	0.00	975.68	0.00	975.68	0.00	180.56	0.00	0.00	0.00					
Investment Gain	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Russell Fund	0.00	0.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00					
Prior Years Fund Balance - Health Insurance	10,000.00	0.00	10,585.00	0.00	10,585.00	0.00	11,280.00	0.00	11,326.00	11,326.00	12,500.00					
Summer Programming Grant#21	0.00	300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Cares Act Technology Grant	0.00	3,174.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
SToVT ARPA C&E	0.00	1,058.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
Other Revenues	0.00	151.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00					
<b>Total LIBRARY REVENUES</b>	<b>75,659.00</b>	<b>72,622.09</b>	<b>76,382.00</b>	<b>70,362.28</b>	<b>82,312.00</b>	<b>85,276.34</b>	<b>83,359.00</b>	<b>87,744.79</b>								
<b>LIBRARY EXPENSES</b>																
Librarian Salaries	36,853.00	36,039.22	37,890.00	37,453.92	39,908.00	38,587.18	41,044.00	41,098.00								
FICA	2,819.00	2,757.10	2,887.00	2,865.12	3,053.00	2,951.93	3,140.00	3,144.01								
Childcare Contribution Tax	0.00	0.00	0.00	0.00	0.00	0.00	0.00	172.52								
Health Insurance	11,280.00	0.00	10,585.00	0.00	11,935.00	0.00	11,326.00	16,048.20								
Retirement	2,089.00	2,132.45	2,420.00	2,107.31	2,566.00	2,456.14	2,741.00	2,842.58								
Dental	618.00	598.00	600.00	598.00	600.00	548.35	628.00	659.48								
Booklist	200.00	0.00	170.00	169.50	200.00	200.00	200.00	200.00								
Magazine Subscriptions	100.00	92.80	100.00	53.80	100.00	0.00	0.00	0.00								
Books	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Adult Books	4,200.00	3,953.25	4,200.00	4,045.44	4,200.00	4,119.53	4,200.00	4,200.00								
Audio Visual	1,200.00	1,049.40	1,000.00	972.21	1,000.00	949.03	1,000.00	1,000.00								
JUV/YA Books	2,200.00	2,823.47	2,200.00	2,184.57	2,200.00	2,205.45	2,200.00	2,200.00								
GMLC	750.00	621.60	600.00	672.54	750.00	600.60	800.00	800.00								
Professional Dev. & Other Expenses	300.00	247.50	300.00	0.00	300.00	0.00	300.00	300.00								
Utilities	4,000.00	0.00	4,000.00	0.00	5,000.00	0.00	5,000.00	5,000.00								
Electric-Library	0.00	1,313.44	0.00	1,461.38	0.00	1,662.01	0.00	0.00								
Fuel-Library	0.00	770.12	0.00	749.37	0.00	663.48	0.00	0.00								
Telephone-Library	0.00	1,436.73	0.00	1,532.66	0.00	1,548.30	0.00	0.00								
Water-Library	0.00	604.98	0.00	586.62	0.00	609.49	0.00	0.00								
Office Supplies/Postage	2,000.00	1,377.84	1,900.00	1,535.91	1,500.00	1,128.61	1,700.00	1,500.00								
Interlibrary Loan	500.00	1,056.77	1,060.00	1,124.89	1,100.00	1,230.00	1,230.00	1,230.00								
Bank fees/Misc./Petty Cash	130.00	57.95	100.00	0.00	100.00	8.99	100.00	100.00								
Investment Losses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00								
Computer Replacement	300.00	0.00	300.00	0.00	300.00	0.00	300.00	300.00								
Technical/Computer support	800.00	1,165.52	700.00	469.85	1,200.00	478.22	700.00	700.00								
Travel	300.00	30.00	150.00	0.00	150.00	12.05	150.00	150.00								
Dues (VT Library Assoc)	200.00	0.00	170.00	0.00	170.00	0.00	170.00	170.00								
Cleaning-Library & Furnace	600.00	437.50	1,560.00	1,485.00	2,880.00	2,880.00	2,880.00	2,880.00								
Programs	2,500.00	1,588.89	2,490.00	2,352.50	2,000.00	1,997.93	2,500.00	2,500.00								
Furniture/Fixture/Hardware	120.00	453.01	0.00	0.00	100.00	0.00	100.00	100.00								

Town of Grand Isle Comparative Budget Report Library Fund	Budget FY - 2022		Actual FY - 2022		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Actual FY - 2024		Budget FY - 2025		Proposed Budget FY - 2026	
LIBRARY EXPENSES continues																
Automation/Follett	1,000.00		922.19		1,000.00		980.10		1,000.00		1,100.18		1,050.00		1,050.00	
E-Book Subscription	600.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
ARPA Expenses	0.00		2,951.84		0.00		1,226.28		0.00		0.00		0.00		0.00	
Prior Year Use of Funds	0.00		592.21		0.00		106.18		0.00		146.58		0.00		0.00	
Capital Outlays	0.00		2,500.00		0.00		0.00		0.00		0.00		0.00		0.00	
<b>Total LIBRARY EXPENDITURES</b>	<b>75,659.00</b>		<b>67,573.78</b>		<b>76,382.00</b>		<b>64,733.15</b>		<b>82,312.00</b>		<b>65,778.83</b>		<b>83,359.00</b>		<b>87,744.79</b>	
<b>Total LIBRARY FUND</b>	<b>0.00</b>		<b>5,048.31</b>		<b>0.00</b>		<b>5,629.13</b>		<b>0.00</b>		<b>19,497.51</b>		<b>0.00</b>		<b>0.00</b>	
Fire Station Fund																
FIRE STATION REVENUES/EXPENSES																
FIRE STATION REVENUES	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
FIRE STATION EXPENSES	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
<b>Total FIRE STATION FUND</b>	<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>		<b>0.00</b>	
SPECIAL RESERVE FUND REVENUES																
Special Fund Interest Earned	0.00		693.67		0.00		554.63		0.00		14,940.13		0.00		0.00	
Transfers In Record Preservation Reserve	0.00		10,592.00		0.00		6,911.00		0.00		6,666.00		0.00		0.00	
Transfer In Salt Shed Reserve	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Transfer In Transfer Station Reserve	0.00		19,469.51		0.00		0.00		0.00		0.00		0.00		0.00	
Transfer In Reappraisal Reserve	0.00		10,000.00		0.00		25,084.96		0.00		10,000.00		0.00		0.00	
Transfer In Capital Equipment Reserve	0.00		30,000.00		0.00		50,000.00		0.00		50,000.00		0.00		0.00	
Sale of Capital Equipment	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
2018 Transfer Into Reserves	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
2019 Transfers Into Reserves	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
2020 Transfers Into Reserves	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
<b>Total SPECIAL RESERVE REVENUES</b>	<b>0.00</b>		<b>70,755.18</b>		<b>0.00</b>		<b>82,550.59</b>		<b>0.00</b>		<b>81,606.13</b>		<b>0.00</b>		<b>0.00</b>	
SPECIAL RESERVE FUND PROJECTS EXPENSES																
Transfer Out Salt Shed Construction	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Transfer Out Transfer Station	0.00		30,035.00		0.00		0.00		0.00		0.00		0.00		0.00	
Transfer Out Capital Equipment	0.00		65,687.41		0.00		0.00		0.00		100,000.00		0.00		0.00	
Transfer Out Record Preservation	0.00		789.00		0.00		3,207.46		0.00		0.00		0.00		0.00	
<b>Total SPECIAL RESERVE EXPENDITURES</b>	<b>0.00</b>		<b>96,511.41</b>		<b>0.00</b>		<b>3,207.46</b>		<b>0.00</b>		<b>100,000.00</b>		<b>0.00</b>		<b>0.00</b>	
<b>Total SPECIAL RESERVE FUND</b>	<b>0.00</b>		<b>-25,756.23</b>		<b>0.00</b>		<b>79,343.13</b>		<b>0.00</b>		<b>-18,393.87</b>		<b>0.00</b>		<b>0.00</b>	

Town of Grand Isle Comparative Budget Report New Garage Fund	Budget			Actual			Proposed		
	FY - 2022	FY - 2023	FY - 2024	FY - 2022	FY - 2023	FY - 2024	FY - 2022	FY - 2023	FY - 2024
<b>NEW GARAGE REVENUES</b>									
Garage Project Funds	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Highway Fund Balance Transfer	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
People's United Bank Interest Earned	0.00	0.49	0.00	0.49	0.00	0.00	0.00	0.00	0.00
Garage Transfer In	0.00	0.00	104.36	0.00	0.00	0.00	0.00	0.00	0.00
Garage Donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total NEW GARAGE REVENUES</b>	<b>0.00</b>	<b>0.49</b>	<b>104.40</b>	<b>0.49</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>NEW GARAGE EXPENSES</b>									
Garage Construction Costs	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00
Other Fees	0.00	60.00	0.04	60.00	0.00	0.00	0.00	0.00	0.00
People's Bond Anticipation Interest	0.00		0.00		0.00	0.00		0.00	0.00
<b>Total NEW GARAGE EXPENDITURES</b>	<b>0.00</b>	<b>5,060.00</b>	<b>0.04</b>	<b>5,060.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total NEW HIGHWAY GARAGE FUND</b>	<b>0.00</b>	<b>-5,059.51</b>	<b>104.36</b>	<b>-5,059.51</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>TOWN LIBRARY PROJECT REVENUES</b>									
Town Library Project Funds In (f/k/a ARPA)	0.00	0.00	638,656.56	0.00	0.00	0.00	0.00	0.00	0.00
Transfer In	0.00	0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00
Town Library Project Interest (f/k/a ARPA)	0.00	236.24	1,078.62	236.24	0.00	0.00	29,098.48	0.00	0.00
<b>Total ARPA REVENUES</b>	<b>0.00</b>	<b>236.24</b>	<b>1,242,391.74</b>	<b>236.24</b>	<b>0.00</b>	<b>0.00</b>	<b>29,098.48</b>	<b>0.00</b>	<b>0.00</b>
<b>TOWN LIBRARY PROJECT EXPENDITURES</b>									
Transfer Out	0.00	0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00
Town Library Project Funds Out (f/k/a ARPA)	0.00	0.00	36,000.00	0.00	0.00	0.00	18,000.00	0.00	0.00
<b>Total ARPA EXPENDITURES</b>	<b>0.00</b>	<b>0.00</b>	<b>638,656.56</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>18,000.00</b>	<b>0.00</b>	<b>0.00</b>
<b>Total ARPA FUND</b>	<b>0.00</b>	<b>236.24</b>	<b>603,735.18</b>	<b>236.24</b>	<b>0.00</b>	<b>0.00</b>	<b>11,098.48</b>	<b>0.00</b>	<b>0.00</b>
<b>TOTAL ALL FUNDS</b>	<b>0.00</b>	<b>-139,191.09</b>	<b>666,443.19</b>	<b>-139,191.09</b>	<b>0.00</b>	<b>0.00</b>	<b>-61,334.95</b>	<b>0.00</b>	<b>0.00</b>

**CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT**

**OFFICIAL WARNING**

**ANNUAL MEETING**

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 5, 2024 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 9:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

- ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$10,443,759.70** which is the amount the school board has determined to be necessary for the ensuing fiscal year?
- ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?
- ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?
- ARTICLE 4: Shall the voters authorize the School Directors to place unencumbered funds from FY24 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?
- ARTICLE 5: To elect all School Officers as required by law.

**POLLING PLACES**

Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 9:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

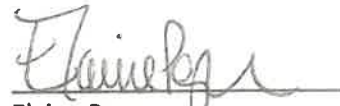
The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 18, 2024.

  
Michael Inners, Chair

  
Nathan Robinson

  
Sylvia Jensen

  
Elaine Perry

  
Brad Blanchette

\*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero Community Hall (3483 US Route 2, North Hero, VT) (with a remote option), on Saturday, March 2, 2024 at 1:00 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 22, 2024.

  
Melissa Boutin, District Clerk

Champlain Islands Unified Union School District  
**School Board Information Meeting**  
Saturday, March 2nd, 2024 at 1:00 pm  
Location: North Hero Community Hall  
**Minutes**

**Board Present:** Michael Inners, Elaine Perry, Brad Blanchette, Sylvia Jensen

**Admin Present:** Superintendent Michael Clark, Megan DeVinny

**Public Present:**

**Call to Order**

1. Call to Order & Introductions - Michael Inners called the meeting to order at 1 pm
2. Citizens and/or Staff to be Heard

**Board Business**

3. Review Warnings

Michael Inners gave a presentation

**Closure**

4. Adjournment - Michael Inners adjourned the meeting at 2:21 pm

March 5, 2024

Australian Ballot Results

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT DISTRICT ANNUAL MEETING	SCHOOL	REQUEST	YES	NO	BLANKS
Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate \$10,443,759.70 which is the amount the school board has determined to be necessary for the ensuing fiscal year?		\$10,443,759.70	562	735	14
Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?			675	620	16
Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?			978	312	21
Shall the voters authorize the School Directors to place unencumbered funds from FY24 in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?			878	402	31
		CANDIDATES			TOTAL
		MELISSA A. BOUTIN	971		971
		WRITE-INS	49		49
		BLANKS	291		291
		TOTAL			1311
		UNIFIED UNION SCHOOL CLERK FOR ONE YEAR			
		WRITE-INS	118		118
		BLANKS	1193		1193
		TOTAL			1311
		UNIFIED UNION SCHOOL TREASURER FOR ONE YEAR			
		MELISSA A. BOUTIN	953		953
		WRITE-INS	46		46
		BLANKS	312		312
		TOTAL			1311

**CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT**

**OFFICIAL WARNING**

**ANNUAL MEETING**

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on April 30, 2024 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 7:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$10,311,759.70** which is the amount the school board has determined to be necessary for the ensuing fiscal year?

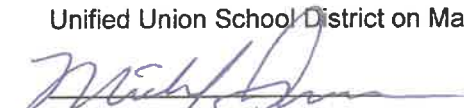
**POLLING PLACES**

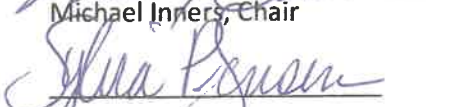
Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 7:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm


Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

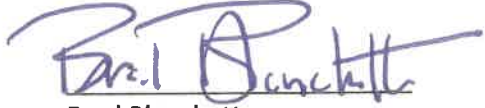
The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

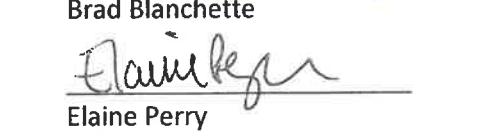
Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on March 28, 2024.

  
 Michael Inners, Chair

  
 Sylvia Jensen

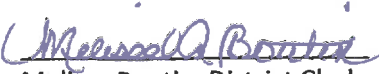
  
 Deborah Lang

  
 Brad Blanchette

  
 Elaine Perry

\*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero School (6441 US Route 2, North Hero, VT) (with a remote option), on Monday, April 29, 2024 at 6:00 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on March 28, 2024.

  
 Melissa Boutin, District Clerk



Champlain Islands Unified Union School District  
**School Board Information Meeting**  
Monday, April 29, 2024 at 6:00 pm  
Location: North Hero School  
**Minutes**

**Board Present:** Michael Inners, Sylvia Jensen, Elaine Perry, Brad Blanchette, Deb Lang

**Admin Present:** Superintendent Michael Clark, Megan DeVinny

**Public Present:**

**Call to Order**

1. **Call to Order & Introductions** - Michael Inners called the meeting to order at 6:00 pm
2. **Citizens and/or Staff to be heard**

**Board Business**

3. **Review Warning**

Michael Inners shared a presentation titled The Champlain Islands Unified Union School District FY 2025 Proposed Budget information - April 30 Revote

**Closure**

4. **Adjourn** - Michael Inners motioned to adjourn the meeting at 7:16 pm.



# CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

## OFFICIAL WARNING

### ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on June 4, 2024 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 7:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$9,998,531.54** which is the amount the school board has determined to be necessary for the ensuing fiscal year?

#### POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00am-7:00pm
Isle La Motte	Isle La Motte Town Office 7:00am-7:00pm
North Hero	North Hero Town Office 7:00am-7:00pm

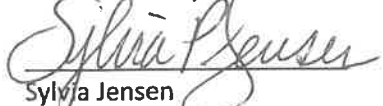
Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43, 51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on May 14, 2024.



Michael Inners, Chair



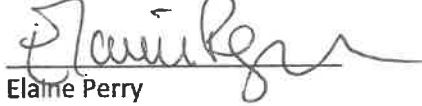
Sylvia Jensen



Deborah Lang



Brad Blanchette



Elaine Perry

\*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero School (6441 US Route 2, North Hero, VT) (with a remote option), on Monday, June 3, 2024 at 6:30 p.m.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on May 15, 2024.



Melissa Boutin, District Clerk

Champlain Islands Unified Union School District  
**FY 2025 Proposed Budget Informational Meeting**  
Monday, June 3rd, 2024  
**Minutes**

**Board Present:** Michael Inners, Elaine Perry, Sylvia Jensen, Deb Lang, Brad Blanchette

**Admin Present:** Superintendent Michael Clark

**Public Present:**

**Call to Order**

1. **Call to Order & Introductions** - Michael Inners called the meeting to order at 6:31 pm.
2. **Citizens and/or Staff to be Heard** - None to be Heard.

**Board Business**

**3. Review Warning**

Michael Inners presented and reviewed the warning for the proposed FY 2025 budget.

**Closure**

4. **Adjourn** - Michael Inners motioned to adjourn. All in favor, the motion adjourned at 7:23 pm.



## CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

### OFFICIAL WARNING

### ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 4, 2025 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 9:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

- ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$10,712,720** which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Champlain Islands Unified Union School District estimates that this proposed budget, if approved, will result in per pupil education spending of \$15,868 which is 5.8% higher than per pupil education spending for the current year
- ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?
- ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?
- ARTICLE 4: Shall the voters authorize the School Directors to apply unencumbered funds from FY25 to reduce the school district's deficit and place any remaining unencumbered funds in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?
- ARTICLE 5: To elect all School Officers as required by law.


### POLLING PLACES

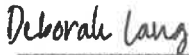
Grand Isle	Grand Isle Town Office 7:00 am-7:00 pm
Isle La Motte	Isle La Motte Town Office 7:00 am-7:00 pm
North Hero	North Hero Town Office 7:00 am-7:00 pm

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 14th, 2025.

Signed by:  
  
\_\_\_\_\_  
OCD49C39C373444...  
Michael Inners, Chair

Signed by:  
  
\_\_\_\_\_  
B78C65DAB39E446...  
Deborah Lang

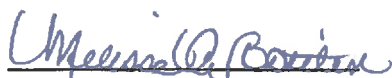
Signed by:  
  
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Sylvia Jensen

  
\_\_\_\_\_  
Elaine Perry

Signed by:  
  
\_\_\_\_\_  
EC5974EFCFB040A...  
Brad Blanchette

\*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero Community Hall (3483 US Route 2, North Hero, VT) (with a remote option), on Saturday, February 8th, 2025 at 10:00am.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 29, 2025.

  
\_\_\_\_\_  
Melissa Boutin, District Clerk

## Principals Annual School Report

### Grand Isle and North Hero Campuses Update

At the Grand Isle and North Hero Campuses, we are dedicated to the Grand Isle Supervisory Union (GISU) mission, ensuring that every learning community member is curious, creative, courageous, and capable of pursuing their aspirations in a diverse and ever-changing world. Our staff and teachers are committed to creating exceptional daily experiences that foster our future leaders' academic and social growth. We take great pride in delivering enriching learning experiences for our students and the broader community. View the Grand Isle Supervisory Union Continuous Improvement Plan [here](#) to learn more about supporting all learners.



Last school year's budget process presented significant challenges, leading the Champlain Islands Unified Union School District (CIUUSD) to make difficult cuts. However, we collaborated to minimize the impact on students as we began this school year, striving to maintain our cherished traditions wherever possible.



Over the past three years, CIUUSD has introduced new literacy and math curricula. We are excited to see the positive effects these programs are beginning to have on student achievement, particularly for those who had previously struggled with their learning.

Our connections with the community remain strong, supported by numerous organizations contributing to our school. The local donations for fundraising events have been invaluable, and we extend our heartfelt gratitude to our wonderful island community for their ongoing support.

This year, the Grand Isle campus has launched several new initiatives, including monthly character trait development, read-a-thons, and the implementation of the Responsive Classroom approach. Our continued engagement with community members and organizations has enriched our students' learning experiences. A highlight is the Grand Isle School Enrichment Program, developed after families lost after-school care due to budget reductions last year. Through collaboration with schools in other counties, we created the GIS Enrichment Program, supported by the GIS PTA, with staff providing learning opportunities and supervision.



The North Hero campus has also made significant strides, for example, by opening a new school library, funded through an external donation. As part of this transition, the library was

reorganized, removing older, less-used books and adding new titles. We have partnered with the PTYO and many community groups, such as the Northwest VT Healthy Roots Collaborative, the North Hero Town Recreation Dept, and the North Hero Town Fire Dept. Our campus also celebrated Veterans Day in November, honoring a wall dedicated to veterans connected to our school community. If you know any veterans to be included, please contact the school.





Our teaching practices continue to emphasize ongoing growth and achievement for all students. As we work towards proficiency in our learning targets, we utilize resources to assess student progress and assist interventionists in addressing specific needs. Our instructional practices will continually evolve, and our staff is committed to excellence in all we do for our community.



CIUUSD sports, including soccer and basketball, are ongoing, and there are opportunities for students to participate in the instrumental band program. We strive to provide a warm and inviting experience for all students, regardless of

their school. Our foundations of trust, empathy, and

unity are built on strong relationships. We proudly lead the outstanding CIUUSD team and are grateful for your unwavering support.



Sincerely, Amanda Ellison & Ashley Hanlon

Champlain Islands Unified Union School District (CIUUSD) Community (Isle La Motte, North Hero, and Grand Isle)

Dear CIUUSD Community Members,

This letter addresses the CIUUSD school budget for the upcoming year and its impact on the educational experience for students in Isle La Motte, North Hero, and Grand Isle. We understand the importance of providing the best possible education while being mindful of the financial resources available and ensuring responsible stewardship of taxpayer dollars.

As you know, school funding in Vermont is primarily supported through a combination of state funding from the Vermont Agency of Education and local property taxes. We are committed to maximizing the resources provided by the state while also ensuring that local funds are used effectively and efficiently to support our students' needs.

This year's budget reflects careful consideration of our current financial landscape and the need to balance educational priorities with fiscal constraints. As part of this effort, the School Board made the difficult decision to restructure the grade configurations at North Hero and Grand Isle schools. North Hero will now serve students in PreK-1, and Grand Isle will serve students in grades 2-6. This restructuring, while challenging, has resulted in a necessary reduction in staffing to achieve a sustainable budget. We understand the impact of these changes and are committed to supporting our staff and students through this transition.

Despite these necessary adjustments, our commitment to providing a high-quality education remains unwavering. We continue to prioritize continuous improvement goals based on the Folsom framework, focusing on student growth and well-being across all our schools.

Here's a summary of our key continuous improvement goals, targeted for achievement by June 2026, applicable to both North Hero and Grand Isle Schools:

**Academic Achievement:**

- Achieve at least 75% student proficiency in ELA and Math.
- Reduce the percentage of students requiring intensive intervention to less than 15%.
- Ensure 100% of students meet their annual typical growth goals, with a particular focus on historically marginalized groups.

These goals will be measured through various methods, including i-Ready proficiency and growth reports (with disaggregated data), local assessments, tracking the number of students exiting intervention plans, and utilizing the Educlimber platform. Strategies to achieve these goals include employing academic interventionists, focusing on math assessments and diagnostics, aligning learning scales and proficiency, and implementing programs like Wit and Wisdom in K-2.

**Safe and Healthy Schools:**

- Implement consistent, effective, and responsive support systems to ensure 100% of students have access to equitable and inclusive core instruction and academic and social-emotional supports.
- Ensure all educators are engaged in professional learning around issues of equity and that the curriculum and school calendars celebrate and honor diverse cultures and people.

We aim to enhance the use of Educlimber through increased training and access, synchronize the EST (Educational Support Team) process, and develop metrics for students transitioning to secondary schools. We will also focus on providing professional development on topics like neurodiversity and equity, and collecting data through surveys to gauge inclusivity and parent involvement.

Highly Qualified Staff:

- Increase educator retention, preparation, and support to ensure students with the highest needs have highly qualified educators.

Strategies include implementing early release days for professional development, providing mentorship for new educators and support staff, and clarifying professional expectations.

Investment Priorities:

- Implement infrastructure and process enhancements to support technological and instructional innovations.

This includes implementing new accounting software, promoting adherence to standard operating procedures, and completing planned capital improvements.

We recognize that these changes and the budget decisions may raise questions and concerns. We are committed to open communication and transparency. We encourage you to attend school board meetings, engage in budget discussions, and share your feedback. We believe that by working together, we can navigate these challenges and continue to provide a quality education for all students in the Champlain Islands.

Sincerely,



Lisa Cala Ruud, Ph.D.

Grand Isle Supervisory Union  
Superintendent

<b>CIUUSD Enrollment Numbers</b>			
<b>Grade</b>	<b>North Hero Campus</b>	<b>Grand Isle Campus</b>	<b>Total</b>
PK	15	0	15
K	2	22	24
1	3	15	18
2	4	20	24
3	6	23	29
4	2	18	20
5	9	19	28
6	3	22	25

District: Champlain Islands UUSD		U066			Property dollar equivalent yield	Homestead tax rate per \$8,553 of spending per pupil
SU: Grand Isle		Grand Isle County			\$8,553 ← See bottom note	1.00
FY25 was the first year of Act 127 Long Term Weighted Average Daily Membership for pupil counts. Equalized pupils are shown for FY23 & FY24. LTWADM are the new counts to use.					12,260	Income dollar equivalent yield per 2.0% of household income
Expenditures		FY2023	FY2024	FY2025		FY2026
1.	Adopted or warned union district budget (including special programs and full technical center expenditures)	\$8,746,096	\$8,699,305	\$9,998,532		\$10,712,720
2.	Sum of separately warned articles passed at union district meeting	-	-	-		-
3.	Adopted or warned union district budget plus articles	\$8,746,096	\$8,699,305	\$9,998,532		\$10,712,720
4.	Obligation to a Regional Technical Center School District if any	-	-	-		-
5.	Prior year deficit repayment of deficit	-	-	-		-
6.	<b>Total Union Expenditures</b>	<b>\$8,746,096</b>	<b>\$8,699,305</b>	<b>\$9,998,532</b>		<b>\$10,712,720</b>
7.	S.U. assessment (included in union budget) - informational data	\$1,523,499	\$1,523,499	\$1,879,523		\$1,903,887
8.	Prior year deficit reduction (if included in union expenditure budget) - informational data	-	-	-		\$250,000
<b>Revenues</b>						
9.	Union revenues (categorical grants, donations, tuitions, surpluses, federal, etc.)	\$1,103,400	\$156,150	\$111,893		\$16,000
10.	<b>Total offsetting union revenues</b>	<b>\$1,103,400</b>	<b>\$156,150</b>	<b>\$111,893</b>		<b>\$16,000</b>
11.	<b>Education Spending</b>	<b>\$7,642,696</b>	<b>\$8,543,155</b>	<b>\$9,886,639</b>		<b>\$10,696,720</b>
12.	Champlain Islands UUSD pupils	406.81	406.87	659.47		674.79
<b>Education Spending per Pupil</b>		<b>\$18,786.89</b>	<b>\$20,997.26</b>	<b>\$14,991.79</b>		<b>\$15,851.92</b>
13.	Less net eligible construction costs (or P&I) per pupil	na	na	na		na
14.	Less share of SpEd costs in excess of \$66,440 for an individual (per pupil)	na	na	na		na
15.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per pupil)	na	na	na		na
16.	Less amount of deficit if deficit is SOLELY attributable to tuitions paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed (per pupil)	na	na	na		na
17.	Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils (per pupil)	na	na	na		na
18.	Estimated costs of new students after census period (per pupil)	na	na	na		na
19.	Total tuitions if tuitions ALL K-12 unless electorate has approved tuitions greater than average announced tuition (per pupil)	na	na	na		na
20.	Less planning costs for merger of small schools (per pupil)	na	na	na		na
21.	Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015 (per pupil)	na	na	na		na
22.	Costs incurred when sampling drinking water outlets, implementing lead remediation, or retasting	na	na	na		na
23.	Excess spending threshold	Threshold = \$18,887	Threshold = \$22,204	Threshold = \$23,193		Threshold = \$15,826
24.	Excess Spending per Pupil over threshold (if any)	na	na	na		\$15,926.00
25.	Per pupil figure used for calculating District Equalized Tax Rate	\$18,767	\$20,997	\$14,992		\$15,851.92
26.	<b>Union spending adjustment (minimum of 100%)</b>	<b>141.106%</b>	<b>135.966%</b>	<b>151.539%</b>		<b>185.338%</b>
27.	Anticipated equalized union homestead tax rate to be prorated (\$15,851.92 + (\$8,553 / \$1.00))	\$1,391.11	\$1,359.7	\$1,455.4		\$1,853.4
28.	Tax rate "cent discount" (FY25-FY29) adjusted by statewide adjuster of 72.38%					\$0.066
29.	Cent discount adjusted anticipated district equalized homestead tax rate					\$1,787.4
<b>Prorated homestead union tax rates for members of Champlain Islands UUSD</b>						
T084	Grand Isle	1.3911	1.3597	1.4554		1.7874
T103	Isle La Motte	1.3911	1.3597	1.4554		1.7874
T143	North Hero	1.3911	1.3597	1.4554		1.7874
30.	Anticipated income cap percent to be prorated from Champlain Islands UUSD ((\$15,851.92 + \$12,260) x 2.00%)	2.32%	2.39%	2.85%		2.59%
<b>Prorated union income cap percentage for members of Champlain Islands UUSD</b>						
T084	Grand Isle	2.32%	2.39%	2.85%		2.59%
T103	Isle La Motte	2.32%	2.39%	2.85%		2.59%
T143	North Hero	2.32%	2.39%	2.85%		2.59%

- Using the revised December 1, 2024 Education Fund Outlook FY26 forecast, the FY26 education fund need results in a property yield of \$8,553 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$12,260 for a base income percent of 2.0%, and a non-residential tax rate of \$1,791. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

- The base income percentage cap is 2.0%.

How to Calculate the Homestead Tax - FY 2026 Grand Isle

			-
1	Expenditures		\$10,712,720
1 - Explanation	Expenditures are total dollars a school district intends to spend		
2	Minus Local Revenues		\$16,000
2 - Explanation	Revenues expected to be received such as categorical grants, donations, tuitions, surplus, federal, etc.		
3	Education Spending		\$10,696,720
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund		
4	Divided by Long Term Weighted Average Daily Membership (LTW ADM)		674.79
4 - Explanation	Average Daily Membership is the number of publicly funded resident students in the district as a 20-day FTE from the 11th through the 30th day of school. Long Term Membership is the average ADM for the current and prior years plus state-placed students from the prior year. Weights are applied based on the state's weighting formula		
5	Education Spending/LTW ADM		\$15,851.92
5 - Explanation	Education Spending per LTW ADM determines the Education Homestead Tax Rate		
6	Divided by State-wide Yield (Based on December 1 letter)		\$8,553.00
6 - Explanation	Property Dollar Equivalent Yield is set by the State Tax commissioner as the amount needed to raise enough revenue from homestead properties to fund the education fund.		
7	Equalized Homestead Property Tax Rate		\$1.85
7 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties in Vermont were assessed at fair market value.		
8	Tax Rate Discount		\$0.066
8 - Explanation	Declining Discount off of the calculated tax rate meant to help taxpayers of districts impacted by changes to the state funding law		
9	Adjustment Factor (previously CLA)		89.48%
9 - Explanation	The Common Level of Appraisal (CLA) represents the amount local property assessments are different from market value. This number is then adjusted to exclude the statewide average and becomes the local Adjustment Factor. The state's value is comprised of actual sales averaged over three years.		
10	Actual Homestead Rate		\$2.00
10 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.		

## CIUUSD Proposed Budget Revenues

**General Fund Revenue**

	FY24 Approved Budget	FY24 pre-audit Actuals	Adopted FY25 Budget	FY26 Proposed Budget	change
<b>1001 General Fund</b>					
1. 1001-301-51-11-5-0000-4-1510 Revenue -Interest Earned	\$1,150.00	\$32,765.66	\$10,000	\$10,000	\$0
2. 1001-105-51-11-5-0000-4-1921 Other Revenues - Rentals (NH)	\$0.00	\$9,975.00	\$0	\$0	\$0
3. 1001-301-51-11-5-0000-4-1921 Other Revenues - Rentals	\$0.00	\$0.00	\$3,000	\$3,000	\$0
4. 1001-301-11-11-5-0000-4-1922 Rev - CONTRIBUTIONS/DONATIONS	\$3,000.00	\$7,500.00	\$0	\$0	\$0
5. 1001-104-11-11-5-0000-4-1950 Rev - SERV TO OTHR LOCAL GOV	\$14,500.00	\$0.00	\$0	\$0	\$0
6. 1001-301-11-11-1-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	\$2,500.00	\$14,977.12	\$3,000	\$3,000	\$0
11. 1001-301-51-11-7-0000-4-3114 Rev - SUP ASSIST VC DIST BYST	\$97,250.00	\$117,243.00	\$95,893	\$0	-\$95,893
12. 1001-301-11-11-7-0000-4-3115 Rev - REIMB UnEnrolld Res Attvc	\$0.00	\$7,287.00	\$0	\$0	\$0
13. 1001-301-11-11-7-0000-4-3145 Rev - SMALL SCHOOLS GRANT	\$45,000.00	\$91,241.00	\$0	\$0	\$0
<b>Total State and Local Revenue to District</b>	<b>\$163,400</b>	<b>\$ 280,988.78</b>	<b>\$111,893</b>	<b>\$16,000</b>	<b>-\$95,893</b>
16. 1001-301-51-11-7-0000-4-3110 Rev - EDUCATION SPENDING GRANT	\$8,495,949	\$ 9,418,628	\$9,886,639	\$10,696,720	\$810,081
<b>TOTAL 1001 General Fund</b>	<b>\$8,659,349</b>	<b>\$ 9,699,617</b>	<b>\$9,998,532</b>	<b>\$10,712,720</b>	<b>\$714,188</b>



## CIUUSD Proposed Budget Expense Summary

	FY24 Adopted Budget	FY24 Pre-audit Actual	FY25 Adopted Budget	FY26 Proposed Budget	Change
<b>1001 General Fund</b>					
1101 Direct Instruction	5,249,429	5,702,912	6,358,024	6,782,044	424,020
1201 Special Education	490,202	865,071	637,288	566,003	(71,285)
1203 504	-	900	-	-	-
1301 Vocational Education	132,500	251,722	130,893	174,436	43,543
1401 Athletics	39,883	13,817	8,383	8,383	-
1501 Co-Curricular - Salaries	-	330	-	-	-
1505 Student Activities	38,959	2,298	18,959	18,959	-
2120 Guidance Services	66,503	97,460	99,504	72,630	(26,874)
2131 Health Services	235,343	135,053	163,959	117,251	(46,707)
2133 School Clinician	-	1,650	-	-	-
2213 Instruct Staff Training	-	1,719	-	-	-
2220 Library/Media Services	79,441	71,029	84,973	91,657	6,684
2290 Other Suppt Svcs - Instruct Staff	-	37,749	-	-	-
2311 Board Of Education	36,371	25,266	38,571	38,571	-
2313 BOE - Treasurer	3,230	3,230	3,230	3,230	-
2410 Office of the Principal	421,495	384,066	435,388	309,263	(126,125)
2480 Home School Coordinator	47,787	65,023	70,755	80,351	9,597
2490 School Admin	125	925	125	125	-
2510 Fiscal Services	89,566	44,606	90,000	60,000	(30,000)
2591 GISU Assessment	665,123	665,123	1,015,309	1,077,561	62,252
2610 Operation of Buildings	732,515	542,437	478,552	550,181	71,629
2620 Maintenance of Buildings	-	41,180	-	-	-
2630 Care & Upkeep of Grounds	-	22,097	-	-	-
2711 Resident Students Transportation	320,878	320,878	172,091	205,926	33,835
2715 Field Trips - Ed Related Transportation	10,000	20,026	10,000	10,000	-
2716 Extra/Co-Curricular Transportation	-	4,961	779	779	-
3100 Food Service Subsidy	-	-	40,000	50,000	10,000
4700 Building Improvements	-	154,097	-	50,000	50,000
5090 Debt Service - Other	-	84,815	-	-	-
5390 Fund Transfers	-	139,175	-	-	-
CIUUSD Deficit write-down	-	-	-	250,000	250,000
GISU special assessment	-	-	141,749	195,371	53,622
<b>TOTAL 1001 General Fund</b>	<b>8,659,349</b>	<b>9,699,617</b>	<b>9,998,532</b>	<b>10,712,720</b>	<b>714,188</b>

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change	
<b>1001 General Fund</b>						
<b>1101 Instructional</b>						
1. 1001-105-01-11-5-1101-5-0111	Instructional NH PK - Teacher Salari	\$35,350	\$44,447	\$38,178	\$40,600	\$2,422
2. 1001-103-11-11-5-1101-5-0111	Instructional - GI Teacher Salaries	\$0	\$785,052	\$678,429	\$650,400	(\$28,029)
4. 1001-105-11-11-5-1101-5-0111	Instructional - NH Teacher Salaries	\$0	\$377,160	\$318,176	\$325,000	\$6,824
6. 1001-301-11-11-5-1101-5-0111	Instructional - District Teachers Sala	\$1,212,175	\$235,256	\$177,228	\$175,520	(\$1,708)
8. 1001-103-11-11-5-1101-5-0116	Instruct- Mentoring	\$0	\$0	\$500	\$500	\$0
9. 1001-105-11-11-5-1101-5-0116	(NH) Instruct- Mentoring	\$0	\$733	\$500	\$500	\$0
10. 1001-103-11-11-5-1101-5-0118	Instructional - Academic Intervent	\$0	\$105,993	\$0	\$0	\$0
11. 1001-105-11-11-5-1101-5-0118	Instructional - Academic Intervent	\$0	\$62,171	\$0	\$0	\$0
10. 1001-103-11-11-5-1101-5-0121	Instructional - Paraeducator	\$0	\$33,597	\$215,571	\$312,780	\$97,209
11. 1001-105-11-11-5-1101-5-0121	Instructional - Paraeducator	\$0	\$5,472	\$75,636	\$147,825	\$72,189
13. 1001-105-01-11-5-1101-5-0121	(NH) Instruct PK - Paraeducator	\$0	\$13,238	\$0	\$0	\$0
12. 1001-301-11-11-5-1101-5-0121	Instructional - Paraeducator	\$267,223	\$0	\$0	\$0	\$0
13. 1001-103-11-11-5-1101-5-0131	Instructional - Substitutes	\$0	\$10,858	\$30,000	\$34,680	\$4,680
14. 1001-105-11-11-5-1101-5-0131	Instructional - Substitutes	\$0	\$45	\$15,000	\$15,000	\$0
15. 1001-301-11-11-5-1101-5-0131	Instructional - Substitutes	\$60,000	\$0	\$0	\$0	\$0
16. 1001-103-11-11-5-1101-5-0211	Instructional - Health Insurance	\$0	\$51,808	\$176,737	\$119,082	(\$57,655)
17. 1001-105-01-11-5-1101-5-0211	(NH) Instruct PK - Health Insurance	\$6,345	\$30,246	\$5,171	\$5,907	\$736
18. 1001-105-11-11-5-1101-5-0211	(NH) Instruct - Health Insurance	\$0	\$70,116	\$150,643	\$100,258	(\$50,385)
19. 1001-105-51-11-5-1101-5-0211	(NH) Instruct - Health Ins	\$0	\$9,339	\$0	\$0	\$0
20. 1001-301-11-11-5-1101-5-0211	Instructional - Health Insurance	\$312,095	\$41,730	\$53,053	\$77,032	\$23,979
21. 1001-103-11-11-5-1101-5-0219	Instructional - HRA	\$0	\$12,679	\$32,000	\$21,154	(\$10,846)
26. 1001-103-51-11-5-1101-5-0219	(GI) Instruct - HRA	\$0	\$2,135	\$0	\$0	\$0
22. 1001-105-01-11-5-1101-5-0219	(NH) Instruct PK - HRA	\$1,330	\$0	\$2,800	\$1,960	(\$840)
23. 1001-105-11-11-5-1101-5-0219	(NH) Instruct- HRA	\$0	\$6,701	\$27,900	\$18,511	(\$9,389)
24. 1001-105-51-11-5-1101-5-0219	(NH) Instruct - HRA	\$0	\$1,181	\$0	\$0	\$0
25. 1001-301-11-11-5-1101-5-0219	Instructional - HRA	\$48,200	\$2,633	\$8,000	\$12,000	\$4,000
26. 1001-103-11-11-5-1101-5-0220	Instructional - FICA	\$0	\$57,648	\$72,325	\$73,683	\$1,359
27. 1001-103-51-11-5-1101-5-0220	(GI) Instruct - Fica	\$0	\$6,294	\$0	\$0	\$0
28. 1001-105-01-11-5-1101-5-0220	(NH) Instruct PK - FICA	\$2,704	\$3,888	\$3,089	\$3,106	\$17
29. 1001-105-11-11-5-1101-5-0220	(NH) Instruct - FICA	\$0	\$16,946	\$31,859	\$36,171	\$4,312
30. 1001-105-51-11-5-1101-5-0220	(NH) Instruct - Fica	\$0	\$6,952	\$0	\$0	\$0
31. 1001-301-11-11-5-1101-5-0220	Instructional - FICA	\$113,174	\$17,243	\$14,338	\$13,427	(\$910)
27. 1001-103-51-11-5-1101-5-0229	(GI) Instruct - VT childcare Tax	\$0	\$0	\$0	\$4,965	\$4,965
28. 1001-105-01-11-5-1101-5-0229	(NH) Instruct PK -VT Childcare Tax	\$0	\$0	\$0	\$179	\$179
29. 1001-105-11-11-5-1101-5-0229	(NH) Instruct - VT Childcare Tax	\$0	\$0	\$0	\$2,403	\$2,403
31. 1001-301-11-11-5-1101-5-0229	Instructional - VT Childcare Tax	\$0	\$0	\$0	\$772	\$772
32. 1001-103-11-11-5-1101-5-0232	Instructional - VSTRS	\$0	\$14,512	\$0	\$15,098	\$15,098
33. 1001-103-51-11-5-1101-5-0232	(GI) Instruct - VSTRS	\$0	\$2,987	\$0	\$4,206	\$4,206
34. 1001-105-01-11-5-1101-5-0232	(NH) Instruct PK - VSTRS	\$0	\$1,056	\$0	\$0	\$0
35. 1001-105-11-11-5-1101-5-0232	(NH) Instruct - VSTRS	\$0	\$1,509	\$0	\$1,570	\$1,570
37. 1001-301-11-11-5-1101-5-0232	Instructional - VSTRS	\$16,985	\$4,527	\$0	\$4,710	\$4,710
38. 1001-103-11-11-5-1101-5-0251	(GI) Instruct - Tuition Reimburseme	\$0	\$3,318	\$26,442	\$26,971	\$529
39. 1001-105-11-11-5-1101-5-0251	(NH) Instruct- Tuition Reimburseme	\$0	\$5,200	\$14,238	\$14,523	\$285
40. 1001-301-11-11-5-1101-5-0251	Instructional - Tuition Reimburseme	\$25,000	\$320	\$6,102	\$6,224	\$122
41. 1001-103-11-11-5-1101-5-0261	(GI) Instruct - Unemploy Comp	\$0	\$1,408	\$2,352	\$2,352	\$0
42. 1001-103-51-11-5-1101-5-0261	(GI) Instruct - Unemployment Com	\$0	\$264	\$0	\$0	\$0
43. 1001-105-01-11-5-1101-5-0261	(NH) Instruct PK - Unemploy Comp	\$91	\$88	\$64	\$91	\$27
44. 1001-105-11-11-5-1101-5-0261	(NH) Instruct - Unemployment Con	\$0	\$352	\$1,073	\$1,241	\$169
45. 1001-105-51-11-5-1101-5-0261	(NH) Instruct - Unemployment Con	\$0	\$88	\$0	\$0	\$0
46. 1001-301-11-11-5-1101-5-0261	Instructional - Unemploy Comp	\$3,920	\$264	\$392	\$366	(\$26)
47. 1001-103-11-11-5-1101-5-0271	(GI) Instruct - Workers Comp	\$0	\$6,379	\$9,539	\$8,288	(\$1,251)
48. 1001-103-51-11-5-1101-5-0271	(GI) Instruct - Workers Comp	\$0	\$253	\$0	\$0	\$0
49. 1001-105-01-11-5-1101-5-0271	(NH) Instruct PK - Workers Comp	\$329	\$275	\$407	\$433	\$26
50. 1001-105-11-11-5-1101-5-0271	(NH) Instruct - Workers Comp	\$0	\$3,510	\$4,202	\$3,925	(\$277)
52. 1001-301-11-11-5-1101-5-0271	Instructional - Workers Comp	\$13,758	\$1,304	\$1,891	\$1,873	(\$18)
53. 1001-103-11-11-5-1101-5-0281	(GI) Instruct - Dental	\$0	\$4,039	\$9,013	\$7,843	(\$1,170)
54. 1001-103-51-11-5-1101-5-0281	(NH) Instruct - Dental	\$0	\$555	\$0	\$0	\$0
55. 1001-105-01-11-5-1101-5-0281	(NH) Instruct PK - Dental	\$348	\$1,579	\$353	\$246	(\$107)
56. 1001-105-11-11-5-1101-5-0281	(NH) Instruct - Dental	\$0	\$3,638	\$7,941	\$4,258	(\$3,683)

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
57. 1001-105-51-11-5-1101-5-0281 (NH) Instruct - Dental	\$0	\$891	\$0	\$0	\$0
58. 1001-301-11-11-5-1101-5-0281 Instructional - Dental	\$15,836	\$2,737	\$2,380	\$2,885	\$505
59. 1001-103-11-11-5-1101-5-0292 (GI) Instruct - Life	\$0	\$1,683	\$2,178	\$1,331	(\$847)
60. 1001-103-51-11-5-1101-5-0292 (GI) Instruct - Life	\$0	\$117	\$0	\$0	\$0
61. 1001-105-01-11-5-1101-5-0292 (NH) Instruct PK - Life	\$85	\$234	\$59	\$85	\$25
62. 1001-105-11-11-5-1101-5-0292 (NH) Instruct - Life	\$0	\$566	\$993	\$641	(\$352)
63. 1001-105-51-11-5-1101-5-0292 (NH) Instruct - Life	\$0	\$117	\$0	\$0	\$0
64. 1001-301-11-11-5-1101-5-0292 Instructional - Life	\$3,630	\$351	\$363	\$339	(\$24)
65. 1001-103-11-11-5-1101-5-0295 Instructional - Cash in Lieu	\$0	\$8,000	\$0	\$26,200	\$26,200
66. 1001-105-11-11-5-1101-5-0295 (NH) Instructional - Cash in Lieu	\$0	\$0	\$0	\$2,000	\$2,000
67. 1001-103-11-11-5-1101-5-0296 (GI) Instruct - Vision	\$0	\$826	\$897	\$1,580	\$683
68. 1001-103-51-11-5-1101-5-0296 (GI) Instruct - Vision	\$0	\$274	\$0	\$0	\$0
69. 1001-105-01-11-5-1101-5-0296 (NH) Instruct PK - Vision	\$0	\$274	\$37	\$37	(\$0)
70. 1001-105-11-11-5-1101-5-0296 (NH) Instruct - Vision	\$0	\$777	\$860	\$959	\$99
71. 1001-105-51-11-5-1101-5-0296 (NH) Instruct - Vision	\$0	\$274	\$0	\$0	\$0
72. 1001-301-11-11-5-1101-5-0296 Instructional - Vision	\$2,849	\$548	\$253	\$220	(\$32)
73. 1001-301-11-11-5-1101-5-0321 Instructional - Prof Ed Svcs	\$45,000	\$0	\$45,000	\$45,000	\$0
77. 1001-105-01-11-5-1101-5-0331 (NH) Instruct PK - Prof. Dev.	\$0	\$1,710	\$0	\$0	\$0
74. 1001-301-11-11-5-1101-5-0331 Instructional - Employee Training/D	\$5,500	\$179	\$5,500	\$5,500	\$0
79. 1001-301-51-11-5-1101-5-0331 Instruct - Employee Training/Dev	\$0	\$24,900	\$0	\$0	\$0
80. 1001-103-51-11-5-1101-5-0341 Instructional - Other Prof Services	\$0	\$500	\$0	\$0	\$0
75. 1001-105-11-11-5-1101-5-0341 (NH) Instruct - Professional Services	\$0	\$250	\$0	\$0	\$0
76. 1001-301-11-11-5-1101-5-0561 Instruct- Tuition to Public VT LEAs	\$937,998	\$809,860	\$995,330	\$599,185	(\$396,145)
77. 1001-301-31-11-5-1101-5-0561 Instruct - Tuition to Public VT LEA's	\$1,530,712	\$2,424,861	\$2,450,273	\$3,145,484	\$695,211
78. 1001-301-01-11-5-1101-5-0562 (CIUUSD) Instruct -PK-Tution	\$120,480	\$138,285	\$143,708	\$159,280	\$15,572
79. 1001-301-31-11-5-1101-5-0562 Instruct- Tuition to Appr Priv Provic	\$50,196	\$110,369	\$127,659	\$101,079	(\$26,581)
80. 1001-301-31-11-5-1101-5-0563 Instruction -Tuition to nonVT Publi	\$175,091	\$1,120	\$255,000	\$0	(\$255,000)
81. 1001-301-31-11-5-1101-5-0564 Instruct-Tuition -NonVT Priv LEA/In	\$0	\$17,278	\$36,184	\$310,795	\$274,611
83. 1001-301-11-11-5-1101-5-0581 Instructional -Travel	\$500	\$90	\$500	\$500	\$0
85. 1001-103-11-11-5-1101-5-0611 (GI) Instruct - Supplies	\$0	\$42,485	\$35,183	\$35,183	\$0
86. 1001-103-51-11-5-1101-5-0611 (GI) Instruct - Supplies	\$0	\$3,099	\$0	\$0	\$0
87. 1001-105-01-11-5-1101-5-0611 (NH) Instruct PK - General Supplies	\$1,100	\$81	\$1,100	\$1,100	\$0
88. 1001-105-11-11-5-1101-5-0611 (NH) Instruct- Supplies	\$0	\$31,586	\$11,728	\$11,728	\$0
89. 1001-301-11-11-5-1101-5-0611 Instructional - General Supplies	\$47,500	\$269	\$2,348	\$2,348	\$0
90. 1001-105-01-11-5-1101-5-0641 (NH) Instruct PK - Books & Periodic	\$300	\$0	\$300	\$300	\$0
91. 1001-301-11-11-5-1101-5-0641 Instructional - Books and Periodica	\$4,350	\$0	\$4,350	\$4,350	\$0
97. 1001-301-11-11-5-1101-5-0653 Instructional - AV Equipment	\$1,500	\$0	\$1,500	\$1,500	\$0
99. 1001-301-11-11-5-1101-5-0733 Instructional - Furn/Fixtures	\$2,000	\$0	\$2,000	\$2,000	\$0
100. 1001-301-11-11-5-1101-5-0734 Instructional - Tech Related Hardw	\$25,000	\$282	\$21,200	\$22,800	\$1,600
101. 1001-103-11-11-5-1101-5-0735 (GI) Instruct - Technology Software	\$0	\$4,885	\$0	\$0	\$0
102. 1001-105-51-11-5-1101-5-0735 (NH) Instruct - Tech Software	\$0	\$4,167	\$0	\$0	\$0
103. 1001-301-11-11-5-1101-5-0735 Instructional - Techn Software	\$15,000	\$0	\$0	\$0	\$0
<b>TOTAL 1101 Instructional</b>	<b>\$5,249,429</b>	<b>\$5,702,912</b>	<b>\$6,358,024</b>	<b>\$6,782,044</b>	<b>\$424,020</b>
<b>1110 504 Plan Instruction</b>					
104. 1001-301-51-11-5-1110-5-0321 504 Plan - Prof Ed Services	\$0	\$900	\$0	\$0	\$0
<b>TOTAL 1110 504 Plan Instruction</b>	<b>\$0</b>	<b>\$900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1201 Special Education</b>					
105. 1001-103-11-22-5-1201-5-0121 Sp Ed - Paraeducator	\$0	\$202,337	\$0	\$0	\$0
106. 1001-105-11-22-5-1201-5-0121 Sp Ed - Paraeducator	\$0	\$23,118	\$0	\$0	\$0
107. 1001-301-51-11-5-1201-5-0131 SPED- Substitutes	\$0	\$4,680	\$0	\$0	\$0
108. 1001-103-11-22-5-1201-5-0211 Sp Ed - Health Insurance	\$0	\$117,415	\$0	\$0	\$0
109. 1001-105-11-22-5-1201-5-0211 Sp Ed - Health Insurance	\$0	\$0	\$0	\$0	\$0
110. 1001-103-11-21-5-1201-5-0219 Special Ed- HRA	\$0	\$2,377	\$0	\$0	\$0
111. 1001-105-11-22-5-1201-5-0219 Sp Ed - HRA	\$0	\$0	\$0	\$0	\$0
112. 1001-103-11-22-5-1201-5-0220 Sp Ed - FICA	\$0	\$14,410	\$0	\$0	\$0
113. 1001-105-11-22-5-1201-5-0220 Sp Ed - FICA	\$0	\$1,769	\$0	\$0	\$0
114. 1001-301-51-11-5-1201-5-0220 SPED FICA	\$0	\$358	\$0	\$0	\$0
31. 1001-103-11-11-5-1201-5-0229 SpEd - VT Childcare Tax	\$0	\$0	\$0	\$0	\$0
31. 1001-105-11-11-5-1201-5-0229 SpEd - VT Childcare Tax	\$0	\$0	\$0	\$0	\$0

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
115. 1001-103-11-22-5-1201-5-0261 SpEd - Unemployment Comp	\$0	\$616	\$0	\$0	\$0
116. 1001-105-11-22-5-1201-5-0261 Sp Ed - Unemployment Comp	\$0	\$0	\$0	\$0	\$0
117. 1001-103-11-22-5-1201-5-0271 Sp Ed - Workers Comp	\$0	\$403	\$0	\$0	\$0
118. 1001-105-11-22-5-1201-5-0271 Sp Ed - Workers Comp	\$0	\$174	\$0	\$0	\$0
119. 1001-103-11-22-5-1201-5-0281 Sp Ed - Dental	\$0	\$5,357	\$0	\$0	\$0
120. 1001-105-11-22-5-1201-5-0281 Sp Ed - Dental	\$0	\$0	\$0	\$0	\$0
121. 1001-103-11-22-5-1201-5-0292 Sp Ed - Life Ins	\$0	\$809	\$0	\$0	\$0
122. 1001-105-11-22-5-1201-5-0292 Sp Ed - Life	\$0	\$98	\$0	\$0	\$0
123. 1001-301-11-21-5-1201-5-0292 Special Ed- Life Insurance	\$0	\$0	\$0	\$0	\$0
66. 1001-103-11-11-5-1101-5-0295 SPED- Cash in Lieu	\$0	\$0	\$0	\$0	\$0
66. 1001-105-11-11-5-1101-5-0295 SPED- Cash in Lieu	\$0	\$0	\$0	\$0	\$0
124. 1001-103-11-22-5-1201-5-0296 Sp Ed - Vision	\$0	\$949	\$0	\$0	\$0
124. 1001-105-11-22-5-1201-5-0296 Sp Ed - Vision	\$0	\$0	\$0	\$0	\$0
125. 1001-301-51-11-5-1201-5-0593 GISU Assessments - Sp Ed	\$490,202	\$490,202	\$637,288	\$566,003	(\$71,285)
<b>TOTAL 1201 Special Education</b>	<b>\$490,202</b>	<b>\$865,071</b>	<b>\$637,288</b>	<b>\$566,003</b>	<b>(\$71,285)</b>
<b>1301 Vocational Education</b>					
126. 1001-301-31-11-5-1301-5-0566 Voc Edu - Tutio n -Voc Sch -State pr	\$132,500	\$117,243	\$95,893	\$82,437	(\$13,456)
126. 1001-301-31-11-5-1301-5-0567 Voc Edu - Tutio n -Voc Sch		\$134,479	\$35,000	\$91,999	\$56,999
<b>TOTAL 1301 Vocational Education</b>	<b>\$132,500</b>	<b>\$251,722</b>	<b>\$130,893</b>	<b>\$174,436</b>	<b>\$43,543</b>
<b>1401 Athletics - Tech and Prof Staff</b>					
127. 1001-301-11-91-5-1401-5-0171 Athletics - Tech and Prof Staff	\$5,000	\$12,835	\$5,000	\$5,000	\$0
128. 1001-301-11-91-5-1401-5-0220 Athletics - FICA	\$383	\$982	\$383	\$383	\$0
130. 1001-301-11-91-5-1401-5-0611 Athletics - General Supplies	\$3,000	\$0	\$3,000	\$3,000	\$0
<b>TOTAL 1401 Athletics - Tech and Prof Staff</b>	<b>\$39,883</b>	<b>\$13,817</b>	<b>\$8,383</b>	<b>\$8,383</b>	<b>\$0</b>
<b>1501 Co-Curricular - Salaries</b>					
131. 1001-103-11-92-5-1501-5-0611 Extra-Curricular - General Supplies	\$0	\$330	\$0	\$0	\$0
<b>TOTAL 1501 Co-Curricular - Salaries</b>	<b>\$0</b>	<b>\$330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>1505 Student Activities</b>					
132. 1001-103-11-92-5-1505-5-0116 Student Activities - Mentoring	\$0	\$0	\$0	\$0	\$0
133. 1001-103-11-92-5-1505-5-0171 Student Activities - Prof Staff	\$6,000	\$350	\$6,000	\$6,000	\$0
134. 1001-103-11-92-5-1505-5-0220 Student Activities - FICA	\$459	\$27	\$459	\$459	\$0
135. 1001-103-11-92-5-1505-5-0592 Student Activities - Programs	\$2,500	\$1,392	\$2,500	\$2,500	\$0
136. 1001-103-11-92-5-1505-5-0611 Student Activities - Supplies	\$25,000	\$529	\$5,000	\$5,000	\$0
137. 1001-105-11-92-5-1505-5-0611 (NH) Student Activites - Supplies	\$5,000	\$0	\$5,000	\$5,000	\$0
<b>TOTAL 1505 Student Activities</b>	<b>\$38,959</b>	<b>\$2,298</b>	<b>\$18,959</b>	<b>\$18,959</b>	<b>\$0</b>
<b>2120 Guidance Services</b>					
138. 1001-301-51-11-5-2120-5-0111 Guidance - Salaries	\$49,300	\$81,607	\$78,000	\$54,800	(\$23,200)
139. 1001-301-51-11-5-2120-5-0211 Guidance - Health Insurance	\$9,064	\$6,868	\$10,553	\$8,687	(\$1,867)
140. 1001-301-51-11-5-2120-5-0219 Guidance - HRA	\$1,900	\$482	\$1,900	\$1,900	\$0
141. 1001-301-51-11-5-2120-5-0220 Guidance - FICA	\$3,771	\$6,115	\$6,310	\$4,192	(\$2,118)
141. 1001-301-51-11-5-2120-5-0229 Guidance - Childcare Tax	\$0	\$0	\$0	\$241	\$241
142. 1001-301-51-11-5-2120-5-0232 Guidance - VSTRS	\$0	\$752	\$0	\$783	\$783
143. 1001-301-51-11-5-2120-5-0261 Guidance - Unemploy Comp	\$131	\$176	\$131	\$131	\$0
144. 1001-301-51-11-5-2120-5-0271 Guidance - Workers Comp	\$458	\$829	\$832	\$131	(\$702)
145. 1001-301-51-11-5-2120-5-0281 Guidance - Dental	\$498	\$367	\$504	\$492	(\$12)
146. 1001-301-51-11-5-2120-5-0292 Guidance - Life	\$121	\$137	\$121	\$121	\$0
147. 1001-301-51-11-5-2120-5-0296 Guidance - Vision	\$159	\$127	\$53	\$53	\$0
148. 1001-301-51-11-5-2120-5-0611 Guidance - General Supplies	\$1,000	\$0	\$1,000	\$1,000	\$0
149. 1001-301-51-11-5-2120-5-0641 Guidance - Books and Periodicals	\$100	\$0	\$100	\$100	\$0
<b>TOTAL 2120 Guidance Services</b>	<b>\$66,503</b>	<b>\$97,460</b>	<b>\$99,504</b>	<b>\$72,630</b>	<b>(\$26,874)</b>
<b>2131 Health Services</b>					
150. 1001-103-51-11-5-2131-5-0131 Health Svcs - Substitutes	\$0	\$1,121	\$0	\$0	\$0
151. 1001-103-51-11-5-2131-5-0171 Health Svcs - GI Prof Salaries	\$19,249	\$21,507	\$20,789	\$26,195	\$5,407
152. 1001-105-51-11-5-2131-5-0171 Health Svcs - NH Prof Salaries	\$16,928	\$17,439	\$18,283	\$23,701	\$5,418
153. 1001-301-51-11-5-2131-5-0171 Health - Assistant Salaries	\$77,658	\$0	\$0	\$0	\$0

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
154. 1001-103-51-11-5-2131-5-0211 Health Svcs - Health Ins	\$27,305	\$18,411	\$31,608	\$0	(\$31,608)
155. 1001-105-51-11-5-2131-5-0211 (NH) Health Svcs - Health Ins	\$18,512	\$17,391	\$21,430	\$0	(\$21,430)
156. 1001-301-51-11-5-2131-5-0211 Health - Health Insurance	\$4,000	\$0	\$0	\$0	\$0
157. 1001-103-51-11-5-2131-5-0219 Health Svcs - HRA	\$4,400	\$4,465	\$4,400	\$0	(\$4,400)
158. 1001-105-51-11-5-2131-5-0219 (NH) Health Svcs - HRA	\$4,400	\$1,279	\$4,400	\$0	(\$4,400)
159. 1001-103-51-11-5-2131-5-0220 Health Svcs - Fica	\$1,473	\$1,465	\$1,682	\$2,004	\$322
160. 1001-105-51-11-5-2131-5-0220 (NH) Health Svcs - Fica	\$1,295	\$1,117	\$1,479	\$1,813	\$334
161. 1001-301-51-11-5-2131-5-0220 Health - FICA	\$5,941	\$0	\$0	\$0	\$0
159. 1001-103-51-11-5-2131-5-0229 Health Svcs - VT Childcare Tax	\$0	\$0	\$0	\$115	\$115
160. 1001-105-51-11-5-2131-5-0229 (NH) Health Svcs - VT Childcare Ta	\$0	\$0	\$0	\$104	\$104
162. 1001-103-51-11-5-2131-5-0261 Health Svcs - Unemployment Com	\$131	\$88	\$131	\$91	(\$39)
163. 1001-105-51-11-5-2131-5-0261 (NH) Health Svcs - Unemployment	\$131	\$88	\$131	\$91	(\$39)
164. 1001-301-51-11-5-2131-5-0261 Health - Unemploy Comp	\$131	\$0	\$0	\$0	\$0
165. 1001-103-51-11-5-2131-5-0271 Health Svcs - Workers Comp	\$179	\$0	\$222	\$91	(\$130)
166. 1001-105-51-11-5-2131-5-0271 (NH) Health- Workers Compensati	\$157	\$135	\$195	\$91	(\$104)
167. 1001-301-51-11-5-2131-5-0271 Health - Workers Comp	\$722	\$152	\$0	\$0	\$0
168. 1001-103-51-11-5-2131-5-0281 Health Svcs - Dental	\$1,331	\$891	\$1,467	\$107	(\$1,360)
169. 1001-105-51-11-5-2131-5-0281 (NH) Health Svcs - Dental	\$901	\$841	\$913	\$0	(\$913)
171. 1001-103-51-11-5-2131-5-0292 Health Svcs - Life	\$121	\$82	\$121	\$0	(\$121)
172. 1001-105-51-11-5-2131-5-0292 (NH) Health Svcs - Life	\$121	\$82	\$121	\$0	(\$121)
171. 1001-103-51-11-5-2131-5-0295 Health Svcs - Cash-in-lieu	\$0	\$0	\$0	\$4,000	\$4,000
172. 1001-105-51-11-5-2131-5-0295 (NH) Health Svcs - Cash-in-lieu	\$0	\$0	\$0	\$4,000	\$4,000
174. 1001-103-51-11-5-2131-5-0296 Health Svcs - Vision	\$0	\$274	\$162	\$85	(\$77)
175. 1001-105-51-11-5-2131-5-0296 (NH) Health Svcs - Vision	\$342	\$266	\$91	\$85	(\$6)
176. 1001-103-51-11-5-2131-5-0611 (GI) Health- General Supplies	\$1,875	\$463	\$1,875	\$1,875	\$0
177. 1001-105-51-11-5-2131-5-0611 (NH) Health- General Supplies	\$625	\$200	\$625	\$625	\$0
178. 1001-301-51-11-5-2131-5-0593 Health - SU Assessments	\$47,296	\$47,296	\$53,835	\$52,177	(\$1,658)
<b>TOTAL 2131 Health w/o assessment</b>	<b>\$235,343</b>	<b>\$135,053</b>	<b>\$163,959</b>	<b>\$117,251</b>	<b>(\$46,707)</b>
<b>2133 School Clinician</b>					
180. 1001-103-51-11-5-2133-5-0331 School Clinician - Employee Dev	\$0	\$1,650	\$0	\$0	\$0
<b>TOTAL 2133 SCHOOL CLINICIAN</b>	<b>\$0</b>	<b>\$1,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>TOTAL 2213 Instruct Staff Training</b>	<b>\$0</b>	<b>\$1,719</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2220 Library</b>					
180. 1001-301-51-11-5-2220-5-0111 Library - Salaries	\$44,500	\$49,335	\$48,060	\$51,600	\$3,540
181. 1001-301-51-11-5-2220-5-0211 Library - Health Insurance	\$9,064	\$9,067	\$10,553	\$11,815	\$1,261
182. 1001-301-51-11-5-2220-5-0219 Library - HRA	\$1,900	\$60	\$1,900	\$1,900	\$0
183. 1001-301-51-11-5-2220-5-0220 Library - FICA	\$3,404	\$3,549	\$3,888	\$3,947	\$59
183. 1001-301-51-11-5-2220-5-0229 Library - VT Childcare Tax	\$0	\$0	\$0	\$227	\$227
184. 1001-301-51-11-5-2220-5-0232 Library - VSTRS	\$0	\$1,395	\$0	\$1,570	\$1,570
185. 1001-301-51-11-5-2220-5-0261 Library - Unemploy Comp	\$131	\$88	\$131	\$131	\$0
186. 1001-301-51-11-5-2220-5-0271 Library - Workers Comp	\$414	\$347	\$513	\$551	\$38
187. 1001-301-51-11-5-2220-5-0281 Library - Dental	\$498	\$441	\$504	\$492	(\$12)
188. 1001-301-51-11-5-2220-5-0292 Library - Life	\$121	\$117	\$121	\$121	\$0
189. 1001-301-51-11-5-2220-5-0296 Library - Vision	\$159	\$127	\$53	\$53	\$0
190. 1001-301-51-11-5-2220-5-0611 Library - General Supplies	\$1,000	\$19	\$0	\$0	\$0
191. 1001-103-11-11-5-2220-5-0641 (GI) Library - Books & Periodicals	\$0	\$3,681	\$1,000	\$1,000	\$0
196. 1001-105-11-11-5-2220-5-0641 (NH) Library - Books and Periodica	\$0	\$109	\$0	\$0	\$0
192. 1001-301-51-11-5-2220-5-0641 Library - Books and Periodicals	\$13,500	\$2,696	\$13,500	\$13,500	\$0
193. 1001-301-51-11-5-2220-5-0733 Library - Furniture and Fixtures	\$2,000	\$0	\$2,000	\$2,000	\$0
194. 1001-301-51-11-5-2220-5-0734 Library - Tech Related Hardware	\$1,750	\$0	\$1,750	\$1,750	\$0
195. 1001-301-51-11-5-2220-5-0735 Library - Technology Software	\$1,000	\$0	\$1,000	\$1,000	\$0
<b>TOTAL 2220 Library</b>	<b>\$79,441</b>	<b>\$71,029</b>	<b>\$84,973</b>	<b>\$91,657</b>	<b>\$6,684</b>
<b>2290 Other Suppt Svcs - Instruct Staff</b>					
196. 1001-301-51-11-5-2290-5-0171 Other Supp - Instruct Staff Prof Sal	\$0	\$34,711	\$0	\$0	\$0
197. 1001-301-51-11-5-2290-5-0220 Other Supp - Instruct Staff - Fica	\$0	\$2,655	\$0	\$0	\$0
198. 1001-301-51-11-5-2290-5-0261 Other Supp - Instruct Staff -Unemj	\$0	\$0	\$0	\$0	\$0
199. 1001-301-51-11-5-2290-5-0271 Other Supp - Instruct Staff Worker	\$0	\$265	\$0	\$0	\$0

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
200. 1001-301-51-11-5-2290-5-0292 Other Supp - Instruct Staff - Life	\$0	\$117	\$0	\$0	\$0
<b>TOTAL 2290 Other Suppt Svcs - Instruct Staff</b>	<b>\$0</b>	<b>\$37,749</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2311 Board of Education</b>					
201. 1001-301-51-11-5-2311-5-0161 BOE - Secretary Salaries	\$1,500	\$2,800	\$1,500	\$1,500	\$0
202. 1001-301-51-11-5-2311-5-0192 BOE - BOE Salaries	\$12,500	\$12,500	\$12,500	\$12,500	\$0
203. 1001-301-51-11-5-2311-5-0220 BOE - FICA	\$1,071	\$1,209	\$1,071	\$1,071	\$0
204. 1001-301-51-11-5-2311-5-0344 BOE - Legal	\$7,500	\$997	\$7,500	\$7,500	\$0
205. 1001-301-51-11-5-2311-5-0533 BOE - Postage	\$500	\$134	\$500	\$500	\$0
206. 1001-301-51-11-5-2311-5-0541 BOE - Advertising	\$800	\$3,569	\$3,000	\$3,000	\$0
207. 1001-301-51-11-5-2311-5-0611 BOE - General Supplies	\$250	\$181	\$250	\$250	\$0
208. 1001-301-51-11-5-2311-5-0613 BOE - Town Expenses	\$8,500	\$1,147	\$8,500	\$8,500	\$0
209. 1001-301-51-11-5-2311-5-0811 BOE - Dues and Fees - Staff	\$3,750	\$2,293	\$3,750	\$3,750	\$0
<b>TOTAL 2311 Board of Education</b>	<b>\$36,371</b>	<b>\$25,266</b>	<b>\$38,571</b>	<b>\$38,571</b>	<b>\$0</b>
<b>2313 Bd Treasurer</b>					
210. 1001-301-51-11-5-2313-5-0192 BOE Treasurer - Salaries	\$3,000	\$3,000	\$3,000	\$3,000	\$0
211. 1001-301-51-11-5-2313-5-0220 BOE Treasurer - FICA	\$230	\$230	\$230	\$230	\$0
<b>TOTAL 2313 Bd Treasurer</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>\$3,230</b>	<b>\$0</b>
<b>2410 Office of the Principal</b>					
212. 1001-103-51-11-5-2410-5-0116 (GI) Principal- Mentoring	\$0	\$0	\$0	\$0	\$0
213. 1001-103-51-11-5-2410-5-0141 Principal - Salaries	\$95,550	\$96,460	\$102,248	\$112,473	\$10,225
214. 1001-105-51-11-5-2410-5-0141 Principal - Salaries	\$99,576	\$99,576	\$105,551	\$0	(\$105,551)
215. 1001-103-51-11-5-2410-5-0161 Principal - Admin Assistant	\$51,805	\$43,858	\$55,949	\$49,400	(\$6,549)
216. 1001-105-51-11-5-2410-5-0161 Principal - Admin Assistant	\$40,446	\$40,322	\$43,682	\$51,626	\$7,944
217. 1001-103-51-11-5-2410-5-0211 (GI) Principal - Health Insurance	\$53,477	\$42,366	\$50,664	\$40,549	(\$10,115)
218. 1001-105-51-11-5-2410-5-0211 (NH) Principal - Health Insurance	\$9,064	\$9,248	\$10,553	\$0	(\$10,553)
219. 1001-103-51-11-5-2410-5-0219 (GI) Principal- HRA	\$10,600	\$5,656	\$8,400	\$8,000	(\$400)
220. 1001-105-51-11-5-2410-5-0219 (NH) Principal- HRA	\$1,900	\$1,343	\$1,900	\$0	(\$1,900)
221. 1001-103-51-11-5-2410-5-0220 (GI) Principal - FICA	\$14,928	\$9,981	\$12,798	\$12,383	(\$415)
222. 1001-105-51-11-5-2410-5-0220 (NH) Principal - FICA	\$10,712	\$10,529	\$12,073	\$3,949	(\$8,124)
221. 1001-103-51-11-5-2410-5-0229 (GI) Principal - VT Childcare Tax	\$0	\$0	\$0	\$712	\$712
222. 1001-105-51-11-5-2410-5-0229 (NH) Principal - VT Childcare Tax	\$0	\$0	\$0	\$227	\$227
223. 1001-105-51-11-5-2410-5-0232 (NH) Principal - VSTRS	\$0	\$1,509	\$0	\$1,570	\$1,570
224. 1001-103-51-11-5-2410-5-0261 (GI) Principal - Unemployment Coi	\$392	\$176	\$261	\$261	\$0
225. 1001-105-51-11-5-2410-5-0261 (NH) Principal - Unemployment Cc	\$261	\$176	\$261	\$131	(\$131)
226. 1001-103-51-11-5-2410-5-0271 (GI) Principal- Workers Compensat	\$1,815	\$1,155	\$1,688	\$1,124	(\$564)
227. 1001-105-51-11-5-2410-5-0271 (NH) Principal- Workers Compensat	\$1,302	\$1,091	\$1,592	\$551	(\$1,041)
228. 1001-103-51-11-5-2410-5-0281 (GI) Principal - Dental	\$2,799	\$2,151	\$2,506	\$1,943	(\$562)
229. 1001-105-51-11-5-2410-5-0281 (NH) Principal - Dental	\$524	\$466	\$531	\$0	(\$531)
230. 1001-103-51-11-5-2410-5-0292 (GI) Principal - Life Insurance	\$625	\$365	\$504	\$373	(\$131)
231. 1001-105-51-11-5-2410-5-0292 (NH) Principal - Life Insurance	\$252	\$351	\$252	\$121	(\$131)
232. 1001-103-51-11-5-2410-5-0294 (GI) Principal - LTD Ins	\$0	\$378	\$531	\$531	\$0
233. 1001-105-51-11-5-2410-5-0294 (NH) Principal - LTD Ins	\$0	\$408	\$510	\$510	\$0
234. 1001-103-51-11-5-2410-5-0296 (GI) Principal - Vision	\$904	\$477	\$297	\$253	(\$45)
235. 1001-105-51-11-5-2410-5-0296 (NH) Principal - Vision	\$187	\$127	\$62	\$0	(\$62)
236. 1001-103-51-11-5-2410-5-0331 (GI) Principal - Employee Training/	\$3,000	\$744	\$2,000	\$2,000	\$0
237. 1001-105-51-11-5-2410-5-0331 (NH) Principal - Employee Train/Dc	\$1,000	\$735	\$2,000	\$2,000	\$0
238. 1001-301-51-11-5-2410-5-0331 Principal Services- Prof Expense	\$3,500	\$1,700	\$3,500	\$3,500	\$0
245. 1001-301-51-11-5-2410-5-0341 Principal Services - Other Prof Svcs	\$0	\$170	\$0	\$0	\$0
239. 1001-103-51-11-5-2410-5-0533 (GI) Principal- Postage	\$2,250	\$535	\$1,000	\$1,000	\$0
240. 1001-105-11-11-5-2410-5-0533 Principal Svcs - Postage	\$750	\$0	\$200	\$200	\$0
241. 1001-301-51-11-5-2410-5-0533 Principal Services- Postage	\$0	\$0	\$0	\$0	\$0
242. 1001-103-51-11-5-2410-5-0534 (GI) Principal - Telephone	\$7,125	\$795	\$7,125	\$7,125	\$0
243. 1001-105-51-11-5-2410-5-0534 (NH) Principal Telephone	\$2,375	\$0	\$2,375	\$2,375	\$0
244. 1001-301-51-11-5-2410-5-0534 (CIUUSD) Telephone	\$0	\$2,679	\$0	\$0	\$0
245. 1001-103-51-11-5-2410-5-0581 (GI) Principal - Travel	\$375	\$0	\$250	\$250	\$0
246. 1001-105-51-11-5-2410-5-0581 (NH) Principal- Travel	\$125	\$201	\$250	\$250	\$0
247. 1001-301-51-11-5-2410-5-0581 Principal Services- Travel	\$0	\$0	\$0	\$0	\$0
248. 1001-103-51-11-5-2410-5-0611 (GI) Principal - Supplies	\$1,125	\$240	\$1,125	\$1,125	\$0

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
249. 1001-105-51-11-5-2410-5-0611 (NH) Principal- Supplies	\$375	\$436	\$375	\$375	\$0
250. 1001-301-51-11-5-2410-5-0611 Principal Services- Supplies	\$0	\$0	\$0	\$0	\$0
251. 1001-103-51-11-5-2410-5-0651 (GI) Principal- Technology Supplies	\$375	\$3,591	\$375	\$375	\$0
252. 1001-103-51-11-5-2410-5-0811 (GI) Principal - Dues & Fees	\$1,000	\$2,519	\$1,000	\$1,000	\$0
253. 1001-105-51-11-5-2410-5-0811 (NH) Principal- Dues/Fees	\$1,000	\$1,553	\$1,000	\$1,000	\$0
254. 1001-301-51-11-5-2410-5-0898 Principal Svcs - Bank Penalties and	\$0	\$0	\$0	\$0	\$0
<b>TOTAL 2410 Office of the Principal</b>	<b>\$421,495</b>	<b>\$384,066</b>	<b>\$435,388</b>	<b>\$309,263</b>	<b>(\$126,125)</b>
<b>2480 Home School Coordinator</b>					
255. 1001-301-51-11-5-2480-5-0117 Home School Coord - Salaries	\$47,787	\$48,553	\$51,610	\$60,840	\$9,230
256. 1001-301-51-11-5-2480-5-0211 Home School Coord - Health Ins	\$0	\$9,803	\$11,411	\$11,815	\$404
257. 1001-301-51-11-5-2480-5-0219 Home School Coord - HRA	\$0	\$2,014	\$2,200	\$1,900	(\$300)
258. 1001-301-51-11-5-2480-5-0220 Home School Coord - Fica	\$0	\$3,595	\$4,175	\$4,654	\$479
258. 1001-301-51-11-5-2480-5-02209 Home School Coord - Childcare Ta	\$0	\$0	\$0	\$268	\$268
259. 1001-301-51-11-5-2480-5-0261 Home School Coord - Unemploym	\$0	\$88	\$131	\$131	\$0
260. 1001-301-51-11-5-2480-5-0271 Home School Coord - Workers Cor	\$0	\$360	\$551	\$131	(\$420)
261. 1001-301-51-11-5-2480-5-0281 Home School Coord - Dental	\$0	\$492	\$504	\$492	(\$12)
262. 1001-301-51-11-5-2480-5-0292 Home School Coord - Life	\$0	\$117	\$121	\$0	(\$121)
262. 1001-301-51-11-5-2480-5-0295 Home School Coord - Cash-in-lieu	\$0	\$0	\$0	\$0	\$0
263. 1001-301-51-11-5-2480-5-0296 Home School Coord - Vision	\$0	\$0	\$53	\$121	\$68
<b>TOTAL 2480 Home School Coordinator</b>	<b>\$47,787</b>	<b>\$65,023</b>	<b>\$70,755</b>	<b>\$80,351</b>	<b>\$9,597</b>
<b>2490 School Admin</b>					
264. 1001-105-51-11-5-2490-5-0651 (NH) Admin- Technology Supplies	\$125	\$925	\$125	\$125	\$0
<b>TOTAL 2490 School Admin</b>	<b>\$125</b>	<b>\$925</b>	<b>\$125</b>	<b>\$125</b>	<b>\$0</b>
<b>2510 Fiscal Services</b>					
265. 1001-301-51-11-5-2510-5-0345 Fiscal Svcs - Payroll Services	\$0	\$6,235	\$0	\$0	\$0
266. 1001-103-51-11-5-2510-5-0832 Interest on LT Debt	\$0	\$2,578	\$0	\$0	\$0
267. 1001-301-51-11-5-2510-5-0835 Fiscal Svcs - Short-Term Interest	\$89,566	\$35,792	\$90,000	\$60,000	(\$30,000)
<b>TOTAL 2510 Fiscal Services</b>	<b>\$89,566</b>	<b>\$44,606</b>	<b>\$90,000</b>	<b>\$60,000</b>	<b>(\$30,000)</b>
<b>2591 GISU Assessment</b>					
267. 1001-301-51-11-5-2591-5-0593 GISU Assessments - Regular	\$665,123	\$665,123	\$1,015,309	\$1,077,561	\$62,252
<b>TOTAL 2591 GISU Assessment</b>	<b>\$665,123</b>	<b>\$665,123</b>	<b>\$1,015,309</b>	<b>\$1,077,561</b>	<b>\$62,252</b>
<b>2610 Operation of Buildings</b>					
268. 1001-301-51-11-5-2610-5-0151 Buildings Op - Manager Salaries	\$63,000	\$51,531	\$0	\$0	\$0
269. 1001-103-51-11-5-2610-5-0171 Buildings Op - Salaries	\$39,832	\$40,720	\$43,019	\$79,166	\$36,147
270. 1001-105-51-11-5-2610-5-0171 Buildings Op - Salaries	\$22,035	\$19,518	\$26,654	\$50,939	\$24,285
271. 1001-301-51-11-5-2610-5-0171 Building Op - District Salaries	\$40,976	\$10,099	\$44,254	\$0	(\$44,254)
272. 1001-103-51-11-5-2610-5-0211 (GI) Buildings Ops - Health Insuran	\$9,857	\$9,803	\$11,411	\$26,522	\$15,111
272. 1001-105-51-11-5-2610-5-0211 (NH) Building Ops - Health Insuran	\$0	\$0	\$0	\$13,548	\$13,548
273. 1001-301-51-11-5-2610-5-0211 Building Ops - Health Insurance	\$37,162	\$9,490	\$11,411	\$0	(\$11,411)
274. 1001-103-51-11-5-2610-5-0219 (GI) Building Ops- HRA	\$2,200	\$0	\$2,200	\$3,800	\$1,600
275. 1001-105-51-11-5-2610-5-0219 (NH) Building Ops - HRA	\$6,600	\$802	\$2,200	\$1,900	(\$300)
276. 1001-103-51-11-5-2610-5-0220 (GI) Buildings Ops - FICA	\$3,047	\$2,996	\$3,480	\$6,056	\$2,576
277. 1001-105-51-11-5-2610-5-0220 (NH) Buildings Op - FICA	\$1,686	\$1,493	\$2,156	\$3,897	\$1,741
278. 1001-301-51-11-5-2610-5-0220 Building Ops - Fica	\$7,954	\$3,899	\$3,580	\$0	(\$3,580)
276. 1001-103-51-11-5-2610-5-0229 (GI) Buildings Ops - VT Childcare T	\$0	\$0	\$0	\$348	\$348
277. 1001-105-51-11-5-2610-5-0229 (NH) Buildings Op - VT Childcare ta	\$0	\$0	\$0	\$224	\$224
279. 1001-103-51-11-5-2610-5-0261 (GI) Building Ops- Unemployment	\$131	\$176	\$131	\$261	\$131
280. 1001-105-51-11-5-2610-5-0261 (NH) Building Ops - Unemploymer	\$131	\$0	\$131	\$131	\$0
281. 1001-301-51-11-5-2610-5-0261 Building Ops - Unemployment Cor	\$261	\$176	\$131	\$0	(\$131)
282. 1001-103-51-11-5-2610-5-0271 (GI) Building Ops- Workers Comp	\$370	\$2,339	\$459	\$845	\$386
283. 1001-105-51-11-5-2610-5-0271 (NH) Building Ops- Workers Comp	\$205	\$1,202	\$284	\$544	\$259
284. 1001-301-51-11-5-2610-5-0271 Building Ops- Workers Compensat	\$967	\$5,797	\$472	\$0	(\$472)
285. 1001-103-51-11-5-2610-5-0281 (GI) Buildings Ops - Dental	\$498	\$492	\$504	\$492	(\$12)
286. 1001-301-51-11-5-2610-5-0281 Building Ops - Dental	\$1,898	\$270	\$504	\$492	(\$12)
287. 1001-103-51-11-5-2610-5-0292 (GI) Building Ops- Life Insurance	\$121	\$29	\$121	\$194	\$73
288. 1001-105-51-11-5-2610-5-0292 (NH) Building Ops - Life	\$121	\$117	\$85	\$121	\$36

	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
289. 1001-301-51-11-5-2610-5-0292 Building Ops - Life	\$242	\$245	\$121	\$0	(\$121)
290. 1001-301-51-11-5-2610-5-0294 Building Ops - LTD	\$0	\$206	\$15	\$0	(\$15)
291. 1001-103-51-11-5-2610-5-0296 (GI) Building Ops - Vision	\$159	\$127	\$53	\$62	\$10
292. 1001-301-51-11-5-2610-5-0296 Building Ops - Vision	\$562	\$401	\$53	\$62	\$10
293. 1001-103-51-11-5-2610-5-0341 (GI) Building Ops- Professional Ser	\$31,500	\$28,149	\$11,000	\$11,000	\$0
294. 1001-104-51-11-5-2610-5-0341 (ILM) Building Ops - Other Prof Svc	\$0	\$2,200	\$0	\$0	\$0
295. 1001-105-51-11-5-2610-5-0341 (NH) Building Ops - Prof Svcs	\$10,500	\$54,013	\$23,000	\$53,000	\$30,000
296. 1001-103-51-11-5-2610-5-0412 (GI) Building Ops- Water	\$13,500	\$3,131	\$13,500	\$13,905	\$405
297. 1001-105-51-11-5-2610-5-0412 (NH) Building Ops- Water	\$4,500	\$9,748	\$4,500	\$4,635	\$135
298. 1001-301-51-11-5-2610-5-0422 Snow Plowing and Sanding	\$0	\$0	\$8,000	\$8,240	\$240
299. 1001-103-51-11-5-2610-5-0425 (GI) Building Ops- Trash & Recyclin	\$9,375	\$18,955	\$8,000	\$8,240	\$240
300. 1001-105-51-11-5-2610-5-0425 (NH) Building Ops - Trash & Recycl	\$3,125	\$8,269	\$6,000	\$6,180	\$180
302. 1001-105-51-11-5-2610-5-0431 (NH) Building Ops - Repairs & Mai	\$12,375	\$1,020	\$12,375	\$12,375	\$0
304. 1001-103-51-11-5-2610-5-0452 (GI) Building Ops - Grounds Repair	\$6,000	\$0	\$6,000	\$6,000	\$0
305. 1001-105-51-11-5-2610-5-0452 (NH) Building Ops - Grounds Repai	\$4,000	\$16,033	\$4,000	\$4,000	\$0
306. 1001-103-51-11-5-2610-5-0453 (GI) Building Ops - Building Repair:	\$0	\$2,223	\$0	\$0	\$0
308. 1001-105-51-11-5-2610-5-0453 (NH) Building Ops - Building Repai	\$46,250	\$7,225	\$0	\$0	\$0
309. 1001-103-51-11-5-2610-5-0454 (GI) Building Ops - Equipment Rep	\$37,125	\$1,453	\$17,000	\$17,000	\$0
310. 1001-105-51-11-5-2610-5-0454 (NH) Building Ops - Equipment Rej	\$0	\$150	\$8,000	\$8,000	\$0
311. 1001-103-51-11-5-2610-5-0490 (GI) Building Ops - Service Contrac	\$6,000	\$8,942	\$6,000	\$6,000	\$0
312. 1001-301-51-11-5-2610-5-0581 (CIUUSD) Building Ops - Travel	\$500	\$2,617	\$1,000	\$1,000	\$0
313. 1001-103-51-11-5-2610-5-0611 (GI) Building Ops - Supplies	\$26,250	\$62,582	\$26,250	\$26,250	\$0
314. 1001-104-51-11-5-2610-5-0611 (ILM) Building Ops - Supplies	\$0	\$6	\$0	\$0	\$0
315. 1001-105-51-11-5-2610-5-0611 (NH) Building Ops- Supplies	\$8,750	\$12,805	\$8,750	\$8,750	\$0
317. 1001-103-51-11-5-2610-5-0622 (GI) Building Ops- Electricity	\$52,500	\$48,072	\$50,000	\$51,500	\$1,500
318. 1001-104-51-11-5-2610-5-0622 (ILM) Building Ops- Electricity	\$0	\$104	\$0	\$0	\$0
319. 1001-105-51-11-5-2610-5-0622 (NH) Building Ops- Electricity	\$17,500	\$17,138	\$20,000	\$20,600	\$600
321. 1001-105-51-11-5-2610-5-0623 (NH) Building Ops - Propane	\$1,000	\$919	\$1,000	\$1,030	\$30
322. 1001-301-51-11-5-2610-5-0623 Propane	\$3,000	\$0	\$0	\$0	\$0
323. 1001-103-51-11-5-2610-5-0624 (GI) Building Ops- Oil	\$31,875	\$7,521	\$7,000	\$7,210	\$210
325. 1001-105-51-11-5-2610-5-0624 (NH) Building Ops - Oil	\$10,625	\$22,188	\$30,000	\$30,900	\$900
326. 1001-103-51-11-5-2610-5-0627 (GI) Building Ops- Wood Pellets	\$17,500	\$19,569	\$33,750	\$34,763	\$1,013
327. 1001-103-51-11-5-2610-5-0721 (GI) Building Ops - Building Improv	\$138,750	\$25,476	\$10,000	\$10,000	\$0
1001-105-51-11-5-2610-5-0721 (NH) Building Ops - Building Improvem	\$0	\$0	\$10,000	\$10,000	\$0
<b>TOTAL 2610 Operation of Buildings</b>	<b>\$732,515</b>	<b>\$542,437</b>	<b>\$478,552</b>	<b>\$550,181</b>	<b>\$71,629</b>
<b>2620 Maintenance of Buildings</b>					
329. 1001-103-51-11-5-2620-5-0431 (GI) Building Ops - Repairs & Main	\$0	\$7,289	\$0	\$0	\$0
331. 1001-103-51-11-5-2620-5-0733 (GI) Building Maint-Furniture & Fi	\$0	\$33,891	\$0	\$0	\$0
<b>TOTAL 2620 Maintenance of Buildings</b>	<b>\$0</b>	<b>\$41,180</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2630 Care and Upkeep of Grounds</b>					
330. 1001-103-51-11-5-2630-5-0424 (GI) Care of Grounds - Landscaping	\$0	\$22,097	\$0	\$0	\$0
<b>TOTAL 2630 Care and Upkeep of Grounds</b>	<b>\$0</b>	<b>\$22,097</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>2711 Resident Students</b>					
334. 1001-301-51-11-5-2711-5-0593 GISU Assessment - Bus Service	\$320,878	\$320,878	\$172,091	\$205,926	\$33,835
<b>TOTAL 2711 Resident Students</b>	<b>\$320,878</b>	<b>\$320,878</b>	<b>\$172,091</b>	<b>\$205,926</b>	<b>\$33,835</b>
<b>2715 Field Trips - Ed Related</b>					
335. 1001-103-11-92-5-2715-5-0519 (GI) Transport- Other Sources	\$0	\$998	\$5,000	\$5,000	\$0
336. 1001-105-11-92-5-2715-5-0519 (NH) Transport- Other Sources	\$10,000	\$3,973	\$5,000	\$5,000	\$0
337. 1001-103-11-11-5-2715-5-0812 Field Trips - Students' fees	\$0	\$11,891	\$0	\$0	\$0
338. 1001-105-11-11-5-2715-5-0812 Field Trips - Students' fees	\$0	\$3,165	\$0	\$0	\$0
<b>TOTAL 2715 Field Trips - Ed Related</b>	<b>\$10,000</b>	<b>\$20,026</b>	<b>\$10,000</b>	<b>\$10,000</b>	<b>\$0</b>
<b>2716 Extra/Co-Curricular</b>					
339. 1001-105-51-14-5-2716-5-0171 (NH) Afterschool - Prof Staff	\$0	\$4,645	\$0	\$0	\$0
341. 1001-105-51-14-5-2716-5-0220 (NH) Afterchool - FICA	\$0	\$316	\$0	\$0	\$0
343. 1001-301-11-92-5-2716-5-0519 Extra Curricular Transportation	\$0	\$0	\$779	\$779	\$0
<b>TOTAL 2716 Extra/Co-Curricular</b>	<b>\$0</b>	<b>\$4,961</b>	<b>\$779</b>	<b>\$779</b>	<b>\$0</b>



	FY24 Approved Budget	FY24 Actual Expenses	FY25 Approved Budget	FY26 Proposed Budget	Change
<b>3100 Food Service</b>					
347. 1001-301-51-15-5-3100-5-0912 Food Svcs - Transfer to Food Serv	\$0	\$0	\$40,000	\$50,000	\$10,000
<b>TOTAL 3100 Food Service</b>	<b>\$0</b>	<b>\$0</b>	<b>\$40,000</b>	<b>\$50,000</b>	<b>\$10,000</b>
<b>4700 Building Improvements</b>					
348. 1001-103-51-11-5-4700-5-0722 Building Improvements (GI)	\$0	\$25,615	\$0	\$20,000	\$20,000
344. 1001-105-51-11-5-4700-5-0722 Building Improvements (NH)	\$0	\$128,482	\$0	\$30,000	\$30,000
<b>TOTAL 4700 Building Improvements</b>	<b>\$0</b>	<b>\$154,097</b>	<b>\$0</b>	<b>\$50,000</b>	<b>\$50,000</b>
<b>5090 Debt Service - Other</b>					
349. 1001-103-51-11-5-5090-5-0831 Debt Service - Debt Payment (GI)	\$0	\$84,815	\$0	\$0	\$0
<b>TOTAL 5090 Debt Service - Other</b>	<b>\$0</b>	<b>\$84,815</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>5390 Fund Transfers</b>					
346. 1001-301-51-11-5-5390-5-0911 Fund Transfers - to Capital Reserve	\$0	\$139,175	\$0	\$0	\$0
<b>CIUUSD Deficit write-down</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$250,000</b>	<b>\$250,000</b>
<b>GISU Special assessment</b>	<b>\$0</b>	<b>\$0</b>	<b>\$141,749</b>	<b>195,371</b>	<b>\$53,622</b>
<b>TOTAL 1001 General Fund</b>	<b>\$8,659,349</b>	<b>\$9,699,617</b>	<b>\$9,998,532</b>	<b>\$10,712,720</b>	<b>\$714,188</b>

Communities of Alburgh, Isle La Motte, North Hero, Grand Isle, and South Hero

Dear Community Members,

As a North Hero resident and proud member of the GISU community, I am writing to you today to address the realities of our school budget and our commitment to providing a high-quality education for all our students. We understand the importance of responsible fiscal planning, especially given the unique challenges small, rural Vermont schools face. We are dedicated to maintaining educational excellence while staying below the excess spending threshold.

Vermont's educational funding model presents specific challenges for districts like ours that tuition out students. This means a significant portion of our budget goes towards tuition payments to other schools. Balancing these costs with the need to invest in our K-6 programs requires careful consideration and strategic planning.

Our budget development process is guided by our Continuous Improvement Plan, which outlines specific goals for student achievement and well-being. This year, we are placing a strong emphasis on *deeper learning*. Deeper learning is an approach to teaching and learning that focuses on fostering in-depth understanding, critical thinking, transferable knowledge and skills, and reflective habits of mind. It aims to make learning more relevant, authentic, engaging, and intellectually rigorous. Frameworks like project-based learning and Understanding by Design fall under this umbrella. As Mehta & Fine (2019) highlight, deeper learning is crucial for economic, equity, and civic reasons, especially in today's world.

Here's a summary of our key continuous improvement goals and strategies, aligned with the Folsom framework and designed to support deeper learning:

#### Safe and Healthy Schools:

- **Goal:** By June 2026, implement consistent, effective, and responsive systems of support to ensure 100% of students access equitable and inclusive core instruction and academic and social-emotional supports.
- **Strategies:** Increase fidelity of Educlimber use through training and access review, synchronize the EST process, and develop metrics for students transitioning to secondary schools.
- **Measures:** Teacher survey data, student attainment of annual growth goals, decrease in behavioral referrals, increase in success of behavioral plans, and improved teacher and student reports of academic and social-emotional success.
- **Resources:** Educlimber PD, EST Coordinator, School Engagement Support Specialist, Educlimber professional learning hours, Alma, Data Manager.
- **Goal:** By June 2026, ensure all educators are engaged in professional learning around issues of equity and that the curriculum and calendars reflect the diversity of our communities.
- **Strategies:** Provide professional development on a Neurodiversity Toolkit, identify trends from focus group results, continue professional learning pathways on equity, explore diverse recruitment platforms, and build out procedures to implement the Equity Policy.
- **Measures:** Student reports of inclusion, parent feedback through surveys, school-wide celebrations of culturally significant dates, and increased representation of historically marginalized groups among faculty and staff.

- Resources: Contracted services and stipends for teacher participation in professional learning.

#### Academic Achievement:

- Goal: By June 2026, at least 75% of students will be proficient in ELA and Math, less than 15% of students in yellow, and 100% of students meeting their annual typical growth goal, especially students belonging to historically marginalized groups.
- Strategies: Implement Math and ELA Equity Leadership teams, focus on math assessments and strategies, align learning scales and proficiency, implement Wit and Wisdom in K-2, and review and ensure equitable access to learning platforms.
- Measures: Student proficiency on state assessments, grade-level performance on i-Ready, teacher reports of efficacy, and regular updates to the school board.
- Resources: i-Ready, Instructional Coaches, training/PD, collaboration with the Curriculum Director, data meetings, and interventionists.

#### Highly Qualified Staff:

- Goal: By 2026, increase educator retention, preparation, and support.
- Strategies: Implement early release days for professional development, analyze staff data trends using Paychex reports, provide mentor training, collect data on the coaching model, offer training for BIs to become ABA trained/RBT certified, provide mentoring for paraeducators, clarify professional expectations, and explore “stay interviews.”
- Measures: Teacher retention rates, exit interview data, teacher feedback from release time, data on staff experience and degrees, new teacher survey data, and data on PD allowance utilization.

- Resources: Contracted professional learning, monthly professional development time, instructional coaches, and stipends for teacher leaders.

#### Investment Priorities:

- Goal: By 2026, implement infrastructure and process enhancements to support technological and instructional innovations.
- Strategies: Implement new accounting software, promote adherence to SOPs, onboard a Ticket Support Specialist, evaluate staffing configurations, complete capital improvements, draft a cyber plan, and implement a system for tracking maintenance requests and inventory.
- Measures: Board and community support, implementation of new systems, completion of an audit, a completed technology disaster recovery plan, and an updated website.
- Resources: Appropriate staffing levels, payroll outsourcing, new accounting system, professional development for cybersecurity, and professional contracts.

#### Equity Supports:

As outlined in the provided information, Alburgh, Folsom, Grand Isle, and North Hero are eligible for equity supports due to the focus on improving outcomes for historically marginalized students. The prioritized goal of achieving at least 75% proficiency in ELA and Math, reducing the number of students in the "yellow" category, and ensuring 100% meet their annual growth goals directly addresses this need. The strategies and resources outlined above will be utilized to achieve this goal.

**GRAND ISLE**  
**SUPERVISORY UNION**  
CURIOS | CREATIVE | COURAGEOUS | CAPABLE

802-372-6921 • P.O. BOX 54, GRAND ISLE, VT 05458 • WWW.GISU.ORG

We believe this budget reflects our commitment to providing a high-quality education for all students within the financial realities of our district and the state. We encourage community members to participate in the budget process and provide feedback.

Sincerely,



Lisa Cala Ruud, Ph.D.  
Grand Isle Supervisory Union  
Superintendent

<b>FY26 GISU District Assessments</b>				
	South Hero	CIUUSD	Alburgh	Total
Total FY 26 Assessments	1,047,418	2,097,038	1,458,591	4,603,048
Total FY 25 Assessments	1,075,300	2,020,272	1,891,889	4,987,461
Difference from previous year	(27,882)	76,766	(433,297)	(384,412)
<b>Long Term Weighted Average Daily Membership ratios</b>				
	South Hero	CIUUSD	Alburgh	Total
<b>FY25 ADM - Using data submitted to AOE in November</b>				
FY25 ADM	216.00	363.68	259.85	839.53
FY 26 Allocation % - Using FY 25 ADM	25.73%	43.32%	30.95%	100.00%
<b>Historical ratio data for reference</b>				
FY24	23.83%	45.03%	31.14%	100.00%
FY23	21.60%	45.41%	33.00%	100.00%
FY22	26.67%	36.91%	36.43%	100.00%
FY21	21.76%	44.75%	33.49%	100.00%
FY20	22.37%	44.40%	33.23%	100.00%
<b>1. Operations Assessment - Includes All GISU General Assessments inclusive of Salaries, Benefits, Curriculum, Technology, Audits, etc. - Net of General Revenue (Interest, ERATE) Excludes Special Ed, Transportation, and Nurse</b>				
Operations Assessment	\$639,995	\$1,077,561	\$769,919	\$2,487,475
<b>2. Transportation Assessment # buses</b>				
Transportation Assessment	2	4	3	9
Transportation Assessment	102,963	205,926	154,445	463,334
<b>3. Nurse Allocation Percentages</b>				
Nurse Assessment	10%	60%	30%	100%
Nurse Assessment	8,696	52,177	26,089	86,962
<b>4. General Special Education Assessments - net of Census Grant - Allocated based on FTE in building placement</b>				
Staffing ratios	South Hero	CIUUSD	Alburgh	Total
FY25 Building Staff FTE	2.4	3	6.4	11.8
Special Ed staffing ratios	20.34%	25.42%	54.24%	100.00%
\$2,473,600	Total Special Ed Projected Expenditures			
-\$2,134,279	Less Projected Revenue			
\$339,320.95	Net Special Ed Exp. to be Assessed			
Special Education Assessment	\$69,014	\$86,268	\$184,038	\$339,321
<b>5. Extraordinary Special Education Assessments (primarily out of district placement) - net of Estimated Revenue</b>				
	South Hero	CIUUSD	Alburgh	Total
FY26 projected extraordinary costs	3	13	5	21
Out of district placement ratios	14.29%	61.90%	23.81%	100.00%
\$3,060,643	Total Projected Expenditures			
-\$2,285,687	Total Projected Reimbursement			
\$774,956	Net Special Ed Exp. to be Assessed			
Extraordinary Special Educator Assessment	\$110,708	\$479,735	\$184,513	\$774,956
<b>6. Special Assessment for FY24 Deficit</b>				
	South Hero	CIUUSD	Alburgh	Total
Assessed on FY25 ADM	\$116,042	\$195,371	\$139,587	\$451,000



The Champlain Islands Food Shelf was established in 2002. It is located at 185 US Rt. 2 in the basement of St. Joseph's Church and serves Alburgh, Isle LaMotte, North Hero, Grand Island and South Hero. CIFS is run by market manager Whitney Doremus, nine board members, and more than 40 volunteers.

In 2024, the food shelf served 153 households (between 65-90 a month) representing more than 400 individuals. Sixty-nine Thanksgiving Baskets were distributed. In the last year, there has been significant growth in the number of Grand Isle County residents who utilize the food shelf.

We have found our space to be a good fit for our needs this year and have been able to update our processes through adding software designed for food shelves to help us better track data, we have also increased our ability to provide deliveries, and we have increased our volunteer support to help meet the growing needs of our customer base.

Fresh produce is provided, in part, by local farmers. We source our eggs and milk from Vermont farmers and Vermont Foodbank greatly supports us. Generous donations by schools, businesses, churches and individuals also help us fill the shelves.

In addition to providing food, the CIFS collaborates with other organizations like Vermont Fuel Assistance Program, Champlain Valley Office of Economic Opportunities, and C.I.D.E.R. to provide customers with information about helpful resources.

If you, or anyone you know, needs food, we are open Wednesdays from 2-5:30 for food distribution.





**CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.**

*Serving the People of Grand Isle County*

**CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.**

**ANNUAL REPORT TO GRAND ISLE**

**July 1, 2023 – June 30, 2024**

The mission of C.I.D.E.R. is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. C.I.D.E.R. accomplishes this by providing direct services and collaborating with other individuals and groups. C.I.D.E.R. feels a special responsibility to older adults and persons with disabilities. The values that guide C.I.D.E.R. are to be: Caring, Creative, Client Centered, Community Based, and Cost Effective. C.I.D.E.R. is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Most individual ride requests are for medical appointments or grocery shopping. During FY'24 C.I.D.E.R. provided 9, 867 (a 202% increase!) trips in our staff operated vehicles driving 174,778 miles. C.I.D.E.R. volunteer drivers provided an additional 2,119 (an additional 23% increase!), driving 46,441 miles and donating 1,736 hours of their time. 327 Islanders received rides during this period.

C.I.D.E.R. (senior) Neighbor Meals program located at the Congregational Church in South Hero has expanded to weekly congregate meals and twice weekly meal deliveries. During FY24 we served 575 meals to approximately 112 older adults and persons with disabilities. We also delivered 7,327 meals to 82 individuals. C.I.D.E.R. began partnering with Champlain Islands Food Shelf to provide items for their household bags, donating over \$3,000 in goods, serving over 40 households each month.

During FY'24, 40 older adults participated in the C.I.D.E.R. "Living Strong" strength and balance training class. This program remains a hybrid of virtual and in person. 15 individuals participated in tai chi classes which continue in-person, usually outdoors. New this year was a balance class attended by 14 participants and held once a week at Bayview Crossing. C.I.D.E.R. designed and built 33 wheelchair ramps (a record) or other similar home accessibility projects and the special needs equipment closet loaned 214 wheelchairs, walkers, crutches, shower chairs, and other items to 134 individuals and families. The C.I.D.E.R. PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 18,636 copies in FY24.

The planned 30-unit affordable independent senior housing project "Bayview Crossing" on Carter Lane in South Hero successfully opened in October of 2022 and the C.I.D.E.R. office is now at 12 Carter Lane.

C.I.D.E.R. sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. CIDER is incredibly grateful for our neighbors and takes pride in the #NeighborsHelpingNeighbors spirit that continues to exist in our mighty communities

**Respectfully Submitted,**

A handwritten signature in black ink, appearing to read 'Jm Posner', with a stylized flourish at the end.

**Jordan Posner, Executive Director**

## Grand Isle Consolidated Water District

Grand Isle Consolidated Water District (GICWD) (WSID #20614) serves approximately 1,665 residents, with a peak during the summer season. Our system has approximately 730 physical service connections, 23 of which serve commercial buildings, agricultural buildings, churches, the Town office building, a day care business, and a school. The system consists of two water intakes in Lake Champlain, a treatment facility, pumps, two water storage tanks, and distribution and transmission piping.

**System Improvements:** Most distribution piping in the system dates to the 1990's and is believed to be in relatively good condition. Some older distribution piping installed by GICWD's predecessor systems or private development is still in use. This older piping is generally cast iron or small-diameter plastic or galvanized iron and is typically in poor condition. The bond needed to proactively replace some of this aging pipe was approved in 2024 and we are planning to complete this pipeline replacement project in 2025.

**Lead and Copper Service Line Inventory:** The EPA and State of Vermont's Lead and Copper Service Line Inventory was completed on schedule and submitted in October 2024. Aldrich & Elliott, a Vermont-based water engineering firm, has been hired to determine the composition of all unknown service lines and develop a plan for any remediation deemed necessary by the EPA's Lead and Copper Rule. This will be an ongoing project.

**On-Line Presence:** GICWD recognizes the ability of the Internet to assist with information sharing and transparent operations and is currently developing a new website. This new site will offer links to our Connection Agreement form, Consumer Confidence Reports, Water Use Ordinance, and By-Laws. The site will be updated regularly with meeting agendas, meeting minutes and information about current projects. Please visit [www.gicwd.com](http://www.gicwd.com).

**Meetings:** The GICWD Board of Water Commissioners meets the third Wednesday of each month both online and with an in-person meeting site at the water plant. Our Annual Meeting is held in December. At least 48 hours before each monthly meeting the agenda (including the on-line link) is published in Front Porch Forum and on our website, posted on the town bulletin boards at Emmons Market and Town Hall, and posted at the Post Office. Members of the District are welcome and encouraged to attend any or all of our open meetings.

# Grand Isle Fire District No. 4

P.O. Box 197 204 West Shore Rd.  
Grand Isle, VT 05458 802-372-8380  
gifd4@aol.com



## January 2025 Report for Town of Grand Isle

A group of local residents established the Grand Isle Fire District #4 in 1967. A Charter and Bylaws were adopted on July 17, 1967. The purpose of the GIFD #4 is to supply dependable, potable water.

The GIFD #4 is a non-profit, municipal organization. Our water filtering and distribution system is an integral part of the **infrastructure** of Grand Isle. We are part of the Town of Grand Isle, yet we are independent. Currently, the GIFD #4 supplies water to 386 households in the northwest part of the Town. Our customer fees and rates are designed to cover all the costs associated with supplying water to our customers, in both the long and short term.

In *Fire Districts and How They Work: A Guide for Municipal Life*, by the Vermont Office of the Secretary of State, dated March, 1992, it states: *"Fire districts are the orphans of Vermont municipal life. Towns and school districts have real identities, clear boundaries of authority, and good law to support most of what they do. Fire districts have none of these."*

Though we are considered "municipal," **we do not receive any funds from the Town of Grand Isle.** (We received a small amount in 1967, the year GIFD #4 was founded.) We do get administrative support for municipal related matters from the Town Clerk, and the Listers, which is much appreciated.

By Vermont law, the Fire District is governed by a Prudential Committee. The current members are:

**Peter Riegelman**, (Chair)  
**Ilene Morgan**, (Vice-Chair)  
**Andrew Paradee**, Committee Member  
**Glenn Patno**, Committee Member  
**Jeff Parizo**, Committee Member

The GIFD #4 Staff: **Leslie Gardner**, Plant Manager/Operator  
**Andrew Paradee**, Assistant to the Operator  
**Esther Blow**, (Clerk/Treasurer) Authorized Representative

The Prudential Committee meets monthly, on the 2<sup>nd</sup> Monday of each month, at 6:30 PM, at the Water Plant at 204 West Shore Road in Grand Isle. The next Annual Meeting will be held on May 12, 2025, in conjunction with our regular meeting. Customers and guests are always welcome to attend.



**GREEN UP VERMONT**  
[www.greenupvermont.org](http://www.greenupvermont.org)

**Success on  
Green Up Day  
May 4, 2024**



**Green Up Day**, saw a 30% growth in volunteers over 2023, picked up over four tons of litter and 15,813 tires. In flood clean-up projects we took care of an additional 10,000 tires. We also attempted a Guinness World Records® title and succeeded! The record is: “The Most Pledges Received to Pick Up Trash in 24 Hours.” Vermont is the only State in the nation that can boast this achievement and the only State that offers a program like Green Up Day. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We received a special flood recovery donation from Subaru of New England and have been able to rally volunteers and pay for many flood clean-up projects across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2025.

**Thank you for supporting this crucial program that takes care of where we all get to live, work and play.**

Be an Environmental Hero – Donate on **Line 23 of the Vermont State Income Tax Form** or at [www.greenupvermont.org](http://www.greenupvermont.org).

**2025 Green Up Day is May 3<sup>rd</sup>.**

**Green Up Vermont is a 501c3 nonprofit.**

# A Vermonter's Guide to Recycling



## PAPER

clean & dry



copy paper, mail  
& magazines



cardboard &  
boxboard

## CONTAINERS

empty & rinsed clean



metal



glass bottles  
& jars



plastic bottles,  
tubs & packaging

# 2024 Annual Report for Grand Isle

## OUR PROGRAMS

- Adult Home Health
- Hospice & Palliative Care
- McClure Miller Respite House
- Family & Children's Program
- Long-Term Care
- Adult Day Program
- Foot Care
- Wound Care

## CARING FOR RESIDENTS IN OUR COMMUNITY

**65**

Number of Grand Isle residents the UVM Health Network— Home Health & Hospice cared for in the last year.



THE  
**University of Vermont**  
HEALTH NETWORK

**Home Health & Hospice**

## HOME HEALTH & HOSPICE BY THE NUMBERS



\*This data does not include care provided at the Adult Day Program

## Care at Home. For All Ages and Stages of Life.

Vermont's oldest and largest non-profit home health and hospice agency and the only Medicare-certified inpatient hospice residence. The University of Vermont Health Network— Home Health & Hospice is part of a health system. This ensures that care at home is integrated for individuals and families in Chittenden and Grand Isle counties.

## Experience Matters.

**Our patient and family experience of care ratings surpass Vermont and National averages.**

The way our patients experience care is important to us. [Medicare's Care Compare website](#) publicly displays our ratings, demonstrating that our patients and their caregivers rate us highly for home health and hospice care and would recommend our agency to their friends and family.



## Island Arts 2024 Report to Our County Residents

Island Arts serves and resides in Grand Isle County. We encourage the arts and creativity, providing music, dance, theater, classes, and fine arts right here in our towns. GIC students benefit from the Island Arts “ArtsBoost” program.

In 2024, celebrating our 40<sup>th</sup> Anniversary season, Island Arts:



- Underwrote the Grand Isle County Music Festival and funded instrument rentals so every child could try instruments to play in band.
- Offered financial support to help youth study music, dance, and art.
- Awarded an arts scholarship of \$2,000 to a Grand Isle County resident.
- Offered a film-making workshop for youth, in partnership with LCATV.

Offered a **Summer Series of 17 events for everyone**. These events:

- **Were always free for age 22 and younger. 5 concerts and 3 other events were free for everybody.**



- Presented local & internationally renowned musicians.
- Offered something for everyone to enjoy— barn dance, contemporary pop, jazz, African drumming & dance, brass band, bluegrass, classical, choral, youth Broadway-opera, star-gazing, and book sales by donation.

• Many events were outside with picnic. Everyone could move freely to the music. Some were inside the beautiful Island Arts Center barn with intimate seating and a concert



grand piano. Some featured cabaret-style tables for a casual, fun vibe.

- **Free classes were offered from spring into fall** in Tai-Chi/ Qigong, Yoga, and Folk Dance. Other classes included Bird-watching, Singing, Cardmaking, and Meditation.

Island Arts also provided:

- A free **Art Gallery** in South Hero’s Community Bank.
- Two **Book Sales By Donation**—over 5,000 books free by donation.
- Children’s books donated to local libraries.
- **Farm Bureau partnership**, working to aid GIC’s 4-H program.
- Ad income to the *Islander* and an advertising outlet for local businesses.



Island Arts is your own not-for-profit organization, staffed entirely by local volunteers. Thank you for supporting our small appropriation, unchanged in 5 years. Your support helps Island Arts to continue to present and foster the arts here in our County.

Island Arts, PO Box 108, 1127 US Rt 2, North Hero 05474 | [islandarts.org](http://islandarts.org) | [info@islandarts.org](mailto:info@islandarts.org) | 802.372.8889  
Champlain Celebration of the Arts, Inc., DBA Island Arts. Incorporated as a non-profit in 1988. EIN # 03-0313918

## Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2024

October 1, 2023, through September 30, 2024

The Lake Champlain Island Economic Development Corporation is a non-profit entity focused on supporting business, economic growth, and community vitality in Grand Isle County. As one of twelve Regional Development Corporations in the state of Vermont, we collaborate with various partners and organizations to serve as a central resource for community and business needs in our region. Our current areas of focus include:

- **Improving Housing Stock** by supporting infrastructure, investment, housing initiatives, and promoting collaboration between partners.
- **Facilitating the growth and retention of existing businesses** through business visitation, the Champlain Islands Resource Guide, regional marketing campaigns, online event calendar, and our mini-grant program.
- **Encouraging outside investment in the region** by assisting municipalities in obtaining grant funding, connecting businesses to available funding, providing technical support, and familiarizing potential funders with local projects.
- 

Highlights from the past fiscal year at the LCIEDC include:

- Over forty site visits to new and established businesses.
- Production of a television ad campaign promoting the region, aired on WCAX, WYCI, and Mountain Channel Group.
- Support for NBRC awards for North Hero Water Improvement Project and South Hero Meeting House.
- Investment in staff training to support large-scale business lending and entrepreneurship.
- Hosting two legislative forums and conducting two county-wide tours of potential projects for Vermont's Federal delegation, Vermont Legislators, and state officials.
- Expansion of our business membership program to include 59 members.
- Continued administration of a grant from the Vermont Outdoor Recreation Collaborative to improve cycling routes in South Hero.



Andy Julow  
Executive Director



# Local Health Office Annual Report: 2024

St. Albans Local Health Office | 27 Federal St, Suite 201, St. Albans, VT  
802-524-7970 | [AHS.VDHStAlbans@Vermont.gov](mailto:AHS.VDHStAlbans@Vermont.gov)

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin counties.** Some highlights of our work in 2024 are below. For more information, visit [HealthVermont.gov/local/st-albans](https://HealthVermont.gov/local/st-albans)



## Children, Youth and Families

- In 2024, our **Women, Infants & Children (WIC) program** worked with over 1,500 participants from Grand Isle and Franklin counties.
- Our staff helped WIC families access **over \$190,000 in fruits and vegetables.**
- Our office helps participants feel confident and comfortable with breastfeeding. About **74% of WIC infants in our region have breastfed** in the past year.



## Community Health and Safety

- This year, our office offered vaccines in a variety of places in Franklin and Grand Isle. These included **dairy farms, treatment centers, and the St Albans Pride Festival.**
- We work closely with Medical Reserve Corps (MRC) volunteers to **provide wound care and foot checks** every Thursday at Martha's Kitchen in St. Albans.
- Our office **distributed free water test kits** to people affected by the historic summer flooding. During specific times, residents can also bring their Health Department water test kits to our office. The office will then return the kits to the State's lab.
- Our experts carefully **watch for illnesses spread by mosquitoes**, such as West Nile Virus and Eastern Equine Encephalitis (EEE).



## Working Together

- Our office is working with the **Champlain Valley Office of Economic Opportunity** to help homeless residents find housing, food and health services.
- We now have regular WIC clinics in Alburgh, Enosburg, Richford, South Hero, and Swanton. This is **in partnership with libraries, health clinics, and senior centers.**





# NORTHWEST FIBERWORX

2024

## Annual Report

### Introduction

Pursuant to 30 V.S.A. § 3075, the Northwest Vermont Communications Union District (NWCUD) is pleased to present its annual report and budget for your review. The NWCUD was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure. As of October 09, 2024, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

**The mission of the NWCUD, as adopted by the Board of Representatives, is:**

"Leverage partnerships and procure funding to connect Northwestern Vermont via Open Access Fiber to ensure opportunity for all homes and businesses in our region."

### Activities of Northwest Vermont Communications Union District

#### ARPA Grant

This year, the NWCUD received a \$20.2 million grant that will support the construction of our fiber internet network.

#### Fiber Acquisition

We doubled our fiber optic cable supply by taking advantage of a unique opportunity from a neighboring CUD. This came at no cost to NWCUD and further prepared us for materials needed for Phase 1 of construction.

#### Model & Design Refinement

In preparation for Phase 1 of construction and being awarded a VCBB Construction Grant, joint efforts with GWI are underway to prepare us for our next steps. With High-Level Design complete and the Detailed Design on its way, we will be on track for breaking ground in 2025!

	FY2024 Pro-		
	FY2024 Budget	jected Actuals	FY2025 Budget
TOTAL REVENUES	\$ 17,980,700	\$ 2,703,341	\$ 26,196,191
Total Cash Receipts	\$ 17,980,700	\$ 2,703,341	\$ 26,196,191
* Subtotal Capital	\$ 17,546,000	\$ 2,424,164	\$ 8,739,616
Subtotal Operational	\$ 134,908	\$ 80,548	\$ 202,319
Subtotal Staff	\$ 390,892	\$ 375,831	\$ 327,800
Subtotal Technology	\$ 5,500	\$ 1,849	\$ 8,000
<b>Totals</b>			
TOTAL CAPEX	\$ 17,546,000	\$ 2,424,164	\$ 8,739,616
TOTAL OPEX	\$ 531,300	\$ 458,229	\$ 538,119
TOTAL EXPENDITURES	\$ 18,077,300	\$ 2,882,393	\$ 9,277,735
Deferred Revenues	\$ -	\$ -	\$ 16,918,456
Net Income	\$ (96,600)	\$ (179,052)	\$ -

\*FY 2023 Financial Statements are available as part of the FY 2023 Audit

Drafted on:  
10/09/2024

Approved for  
Distribution on: 10/17/2024

30 V.S.A. § 3075 - The district's fiscal year shall commence on January 1 and end on December 31.

## CONTACT

802.489.7685  
info@nwcud.com  
nwfiberworx.com



# NORTHWEST REGIONAL PLANNING COMMISSION

## GRAND ISLE TOWN REPORT - 2024

Northwest Regional Planning Commission (NRPC) is a multi-purpose governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs tailored to local, regional and statewide needs. All municipalities in the region are entitled to equal voting representation by two locally appointed members to the Board of Commissioners.

### CONTACT

- ☎ (802) 524-5958
- ✉ [coimitruk@nrpcvt.com](mailto:coimitruk@nrpcvt.com)
- 📍 75 Fairfield Street  
St. Albans, VT 05478
- 🌐 [www.nrpcvt.com](http://www.nrpcvt.com)

### NRPC PROJECTS & PROGRAMS

- Municipal plan and bylaw updates, technical assistance for local permitting
- Brownfields site assessments, cleanups and redevelopment plans
- Transportation planning and project management
- Bike and pedestrian planning and project management
- Emergency preparedness, disaster recovery and resilience
- Energy conservation, renewable energy plans and projects
- Water quality planning, grants and project management
- Regional plans for growth and development
- Geographic Information System maps and data
- Downtown and village revitalization and community development

### ASSOCIATED PROJECTS MANAGED BY NRPC

- Northern Vermont Economic Development District
- Missisquoi Valley Rail Trail
- Northwest Vermont Regional Foundation, Inc.
- Clean Water Service Provider: Missisquoi & Lamoille River Basins

### REGIONAL COMMISSIONERS

Howard Demars & Barclay Morris

### TRANSPORTATION ADVISORY COMMITTEE

Barclay Morris

### 2024 GRAND ISLE TOWN PROJECTS

- Provided technical assistance in local planning and zoning.
- Working with the Planning Commission to complete a major update to the Municipal Plan, including developing a concept vision for a municipal town center on town owned property and an enhanced energy plan. Funded by a Municipal Planning Grant.
- Facilitated meetings, developed agendas, secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.
- Assisted with the adoption of the Local Emergency Management Plan which will help the town be prepared for future disasters.
- Served as local liaison to town officials for the State Emergency Operation Center during the January severe wind and July severe weather events.
- Participated in the planning process for updating the Local Hazard Mitigation Plan.
- Assisted Grand Isle County Mutual Aid with Public Safety planning for the April 8th Total Solar Eclipse event.
- Consulted with local officials, identified projects and provided technical assistance for Municipal Roads Grants-in-Aid construction projects.
- Gleaned produce weekly at two farms and delivered produce to the Champlain Islands Food Shelf on a regular basis with the help of local volunteers.
- Healthy Roots purchased produce from Grand Isle Farms to support the NOTCH mini-fridges, Migrant Household Food Boxes, and the Northwest Farmacy CSA, in partnership with NorthWest Family Foods, NOTCH Richford Health Center and Bridges to Health.
- Provided business and market access assistance to two Grand Isle farms.
- Conducted site visits on private roads and held Zoom meetings to identify where stormwater projects could be implemented to reduce sediment and nutrient runoff in Lake Champlain.
- Completed a consultation of the municipal planning program.
- Assisted with applications for mini grant funds, energy assessments for the library and fire station, and construction funds through the Municipal Energy Resilience Program.

This year the Commission will assist our member municipalities with maximizing local, state and federal infrastructure funds, water quality project implementation, Municipal Roads General Permit compliance, local energy and climate planning, zoning bylaw modernization, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails, assist the Northwest Communications Union District in expanding broadband access in the region, update its Land Use Plan to support housing development and coordinate Housing For All, a three-year housing development campaign. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource - please call on us for assistance with planning, zoning, transportation, project management, mapping or other needs.

## Northwest Vermont Solid Waste Management District

158 Morse Drive, Fairfax, VT, 05454  
802.524.5986 | [nswsd.org](http://nswsd.org) | [info@nswsd.org](mailto:info@nswsd.org)

# 2024 SUPERVISORS REPORT

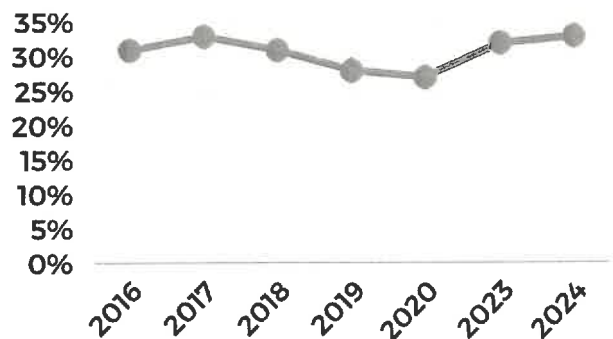
NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. The District's mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste. Some of our 2024 highlights include:

- Services used over 54,000 times
- Increased diversion rate to 33%
- Composted 750+ tons of food scraps
- Collected 46 tons of HHW material from 2,967 residents & 55 businesses
- Expanded online presence to reach over 50,000 people on social media
- Provided outreach to more than 50 businesses and 10 schools



NWSWD updated all facility signage this year, including at the Alburgh Transfer Station, which is under NWSWD management as of December. We also began the long-awaited construction project at our Georgia Recycling Facility. These updates and expansions will improve public drop-off to make it more efficient and safe!

District Diversion Rate, 2016-2024



### Facebook

Northwest Vermont Solid Waste Management District

### Instagram

@northwest.vt.zerowaste

Newsletter sign-up via [nswsd.org](http://nswsd.org)

**858 TONS  
LANDFILLED**



**1,807 TONS  
RECYCLED**



## **DOG LICENSING & THE VT SPAY NEUTER INCENTIVE PROGRAM aka "VSNIP"!**

Pursuant to: 20 VS.A. §3581 of the Vermont Statutes Title 20: Internal Security and Public Safety, Chapter 193: Domestic Pet or Wolf-hybrid Control. Sub-chapter 002: Licenses: A dog must be licensed (registered) by six months of age at your town office to be legal. Proof of a rabies vaccination within the last year is required. Dogs not licensed can be seized and euthanized per state statute.

Registering identifies your dog. It's proof of protection against rabies in case an animal or person is bitten. Immediate medical attention is needed. Animals not vaccinated and registered could be quarantined or possibly seized and euthanized, enabling the brain to be tested. Rabies is deadly. PLEASE LICENSE NOW!

Vermont Statutes Title 20 - Internal Security and Public Safety Chapter 193 - Domestic Pet or Wolf-Hybrid Control §3621. Issuance of warrant to impound; complaint.

**(a)(1) The legislative body of a municipality may at any time issue a warrant to one or more police officers, constables, pound keepers, or appointed animal control officers, directing them to promptly impound all dogs or wolf-hybrids within the town or city not licensed according to the provisions of this subchapter, except as exempted by section 3587 of this title, and to enter a complaint against the owners or keepers of the impounded dogs and wolf-hybrids.**

A puppy (or kitten) can have their first rabies vaccination after 12 weeks of age. Community Animal Aid hosts a Wellness Clinic, including rabies vaccinations, for those unhoused or those receiving state benefits usually on the 2nd Saturday of the month: East Barre Fire Station. Check for updates: [AnimalAidVT@gmail.com](mailto:AnimalAidVT@gmail.com) or 802-734-0259. Tractor Supply Stores host a monthly rabies clinic, and some VT Humane Societies and veterinarians offer a rabies clinic in March.

## **THE VT SPAY NEUTER INCENTIVE PROGRAM aka "VSNIP"**

**VSNIP helps income eligible Vermonters have dogs and cats spayed/neutered and vaccinated at a very reduced cost to them. Veterinary offices are throughout the state and we invite other veterinarians to join this altruistic effort to help continue eliminating routine euthanasia of mostly, an over population of cats and kittens. For an application, call 802-672-5302. Push #2 for instructions, or visit: [VSNIP.VERMONT.GOV](http://VSNIP.VERMONT.GOV) Sue Skaskiw, Administrator**

**TOGETHER WE DO MAKE A DIFFERENCE!**

STATE OF VERMONT  
DEPARTMENT OF PUBLIC SAFETY  
VERMONT STATE POLICE



**St. Albans Field Station**  
140 Fisher Pond Rd  
St. Albans, VT 05478

January 8th, 2025

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2024 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

**Mission Statement**

**The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.**

**Specialty Services Provided by Troopers assigned to the St Albans Barracks**

In addition to their field primary responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses is as follows:

**1 Trooper – Drug Recognition Expert (DRE)**

**4 Troopers – Tactical Services Unit (TSU)**

**3 Troopers – K9 Team**

**2 Troopers – Search and Rescue Team (SAR)**

**3 Troopers – Bomb Squad (EOD)**

**1 Trooper – CLAN lab team**

**1 Troopers – Crash Reconstruction Team (CRT)**

**1 Trooper – Crisis Negotiation Unit (CNU)**

**“Your Safety Is Our Business”**

**Annual Crime Statistics for the St. Albans Barracks:**

<b>Total Cases:</b>	<b>6877</b>
<b>Total Arrests:</b>	<b>638</b>
<b>Total Tickets Issued:</b>	<b>229</b>
<b>Total Warnings Issued:</b>	<b>771</b>
<b>Fatal Accidents:</b>	<b>8</b>
<b>Total Burglaries Investigated:</b>	<b>59</b>
<b>Total DUI's:</b>	<b>62</b>

**Local Community Report:** **Grand Isle**

<b>Total Cases:</b>	<b>184</b>
<b>Total Arrests:</b>	<b>9</b>
<b>Total DUI's:</b>	<b>1</b>
<b>Total Accidents – Property Damage:</b>	<b>5</b>
<b>Total Accidents – Injury:</b>	<b>3</b>
<b>Total Vandalisms:</b>	<b>0</b>
<b>Total Alarms:</b>	<b>6</b>
<b>Total Burglaries:</b>	<b>0</b>
<b>Total Tickets:</b>	<b>1</b>
<b>Total Warnings:</b>	<b>0</b>

**We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.**

**Respectfully,**



**Lieutenant Michael Filipek  
Station commander**

## **USEFUL INFORMATION**

### **AMBULANCE/RESCUE/FIRE/POLICE EMERGENCY**

**911**

Ambulance/Rescue non-emergency	802-372-3330
Fire Department non-emergency	802-372-5012
Grand Isle County Sheriff Department	802-372-4482
Vermont State Police	802-524-5993

### **HOSPITALS**

Northwestern Medical Center	802-524-5911
University of Vermont Medical Center	802-847-0000

### **LOCAL CONTACTS**

Animal Control /Town Constable	802-372-7682
Development Review Board Clerk	802-372-8830 ext. 4
Fire Warden	802-372-4834 (home) or 802-324-0974 (cell)
Grand Isle Cemetery	<a href="mailto:cemetery@grandislevt.gov">cemetery@grandislevt.gov</a>
Grand Isle Consolidated Water District Plant	802-372-3865
Grand Isle Fire District #4	802-372-8380
Grand Isle Free Library	802-372-4797
Grand Isle Recreation	<a href="mailto:gircommittee@gmail.com">gircommittee@gmail.com</a>
Grand Isle School Campus	802-372-6913
Grand Isle Supervisory Union	802-372-6921
Health Officer	802-372-4834 (home) or 802-324-0974 (cell)
Highway Department	802-372-4863
Lister's Office	802-372-8830 ext. 3
Our Lady of the Lake Parish	802-372-4092
Planning Commission	<a href="mailto:plancom.grandislevt@gmail.com">plancom.grandislevt@gmail.com</a>
Selectboard Members	<a href="mailto:selectboard@grandislevt.gov">selectboard@grandislevt.gov</a>
Town Clerk/Treasurer's Office	802-372-8830 ext. 5
United Methodist Church	802-372-6638
United States Post Office	802-372-4681
Vermont State's Attorney Office (Grand Isle County)	802-372-5422
Zoning Office	802-372-8830 ext. 2

### **GRAND ISLE COUNTY STATE LEGISLATORS**

State Senator Pat Brennan	<a href="mailto:pbrennan@leg.state.vt.us">pbrennan@leg.state.vt.us</a>	802-578-2763
State Representative Leland Morgan	<a href="mailto:lmorgan@leg.state.vt.us">lmorgan@leg.state.vt.us</a>	802-318-0227
State Representative Michael Morgan	<a href="mailto:mmorgan@leg.state.vt.us">mmorgan@leg.state.vt.us</a>	802-881-7835





