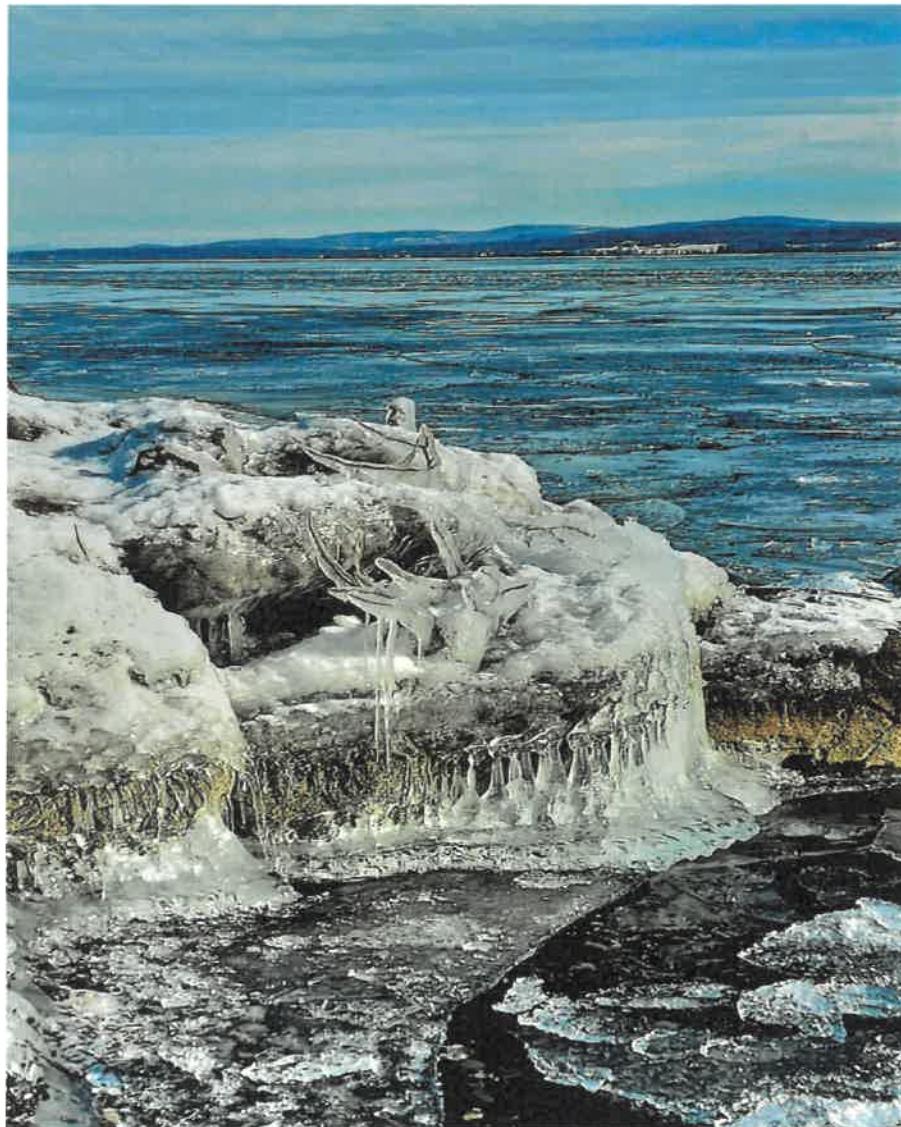


TOWN
OF
GRAND ISLE



Grand Isle County, Vermont

Annual Report

Fiscal Year Ending June 30, 2025

“Icy Lake Champlain” Photo Courtesy of Joanne J. Nicks

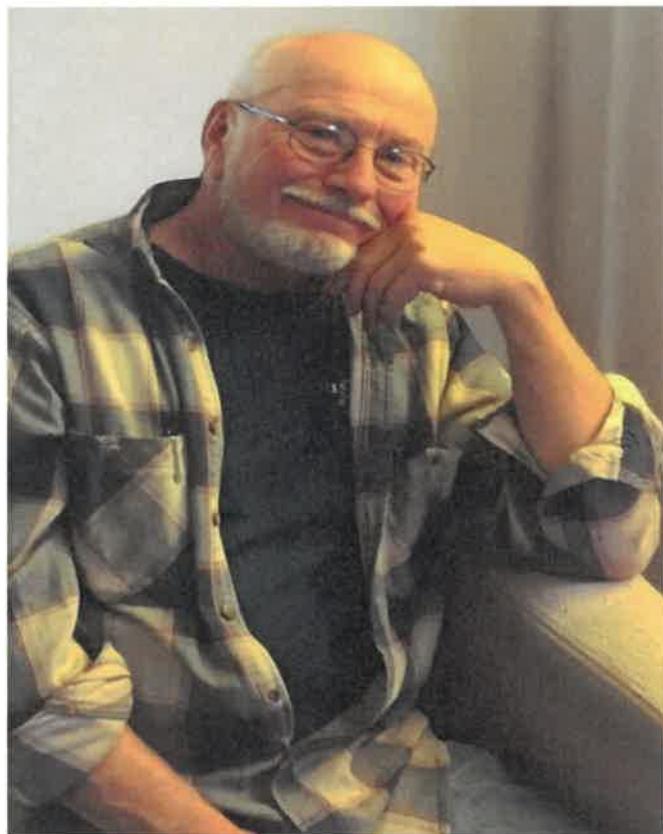
Grand Isle 2025 Town Report

is dedicated in memory of

Merritt Vantine

1946-2025

A lifetime resident of Grand Isle, Merritt Vantine saw numerous changes in town over the years. He was a man full of history and if you were lucky enough to have a conversation with Merritt, he would share his thoughts and recollections. Merritt was also well informed although he had no cell phone, computer or television once the digital swap occurred. He served the town in different capacities for over sixteen years, and Merritt will be missed throughout the community, the Islands and beyond.



Transfer Station Recycling Attendant 2007-2018

Cemetery Commissioner 2010-2020

Fire District #4 Water Commissioner 2008-2023

NOTICES

The Annual Town Informational Meeting will be held on Saturday, February 28th, 2026, beginning at 10 AM at the Grand Isle School, 224 US Rt. 2, Grand Isle, Vermont

The Annual CIUUSD Informational Meeting will be held on Saturday, February 28th, 2026, beginning at 1 PM at the North Hero Community Hall, 3541 US Rt. 2, North Hero, Vermont

**Please bring this Town Report
to the Annual Meetings**

Both Town and CIUUSD Warnings are in this report. These warnings contain the articles to be voted upon Australian Ballot Voting is Tuesday, March 3rd, 2026. Polls will open at the Grand Isle Municipal Offices located at 9 Hyde Road, Grand Isle, Vermont between 7 AM and 7 PM.

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BOARDS AND COMMITTEES

SELECTBOARD selectboard@grandislevt.gov	The Selectboard is at the center of Vermont's local government. It is the body with general supervision and control over Town affairs.	Meetings 1st and 3 rd Monday 5:15 PM Financial review 6:00 PM Both in person and via Zoom
CEMETERY COMMISSION cemetery@grandislevt.gov	The Grand Isle Cemetery Commission oversees the three cemeteries (Grand Isle Village, Hoag, and Quaker/Macomber) in Town.	Monthly meeting 2nd Tuesday 4:30 PM Both in person and via Zoom
DEVELOPMENT REVIEW BOARD 802-372-8830 ext.4 drbclerk@grandislevt.gov	The Development Review Board (DRB) holds quasi-judicial hearings on land development proposals. The DRB examines all proposals for consistency with the Town's Zoning and/or Subdivision Regulations, deciding each proposal on that basis alone and also hears appeals from decisions of the Zoning Administrative Officer.	Meetings 1st and 3rd Wednesday 6:00 PM Both in person and via Zoom
GRAND ISLE FREE LIBRARY 802-372-4797 grandislefreelibrary@hotmail.com	The library has thousands of books for adults, teens and young children. Audio books can also be borrowed, and many can be downloaded for free online. Events for children support the community and allow our youngest patrons to socialize and develop early literacy skills. Programs are also available for adults and advertised in the local media and on our website.	Monthly meetings 2nd Monday 6:00 PM at the library Both in person and via Zoom
LISTERS 802-372-8830 ext. 3 list@grandislevt.gov	Listers are the Town officials who maintain the grand list and decide real property values on which the Selectboard sets the tax rate necessary to raise monies to pay for Town services, highway maintenance and other articles so voted at Town Meeting.	Monday – Thursday 9:00 AM – 12:00 PM
PLANNING COMMISSION planningcommission@grandislevt.gov	The Planning Commission prepares the Town Plan, proposes bylaws and recommends amendments. The Commission makes suggestions regarding land development, urban renewal, economic and social development, transportation, historic and scenic preservation, energy conservation and wetland protection.	Meetings are 1st and 3rd Tuesday 6:00 PM Both in person and via Zoom
RECREATION COMMITTEE recreation@grandislevt.gov	The committee plans and implements recreational and community programs for town and county residents of all ages, oversees Donaldson Park, and pursues funding opportunities for future programming and park improvements.	Monthly meeting 2nd Wednesday 5:00 PM Please see agendas to confirm meeting location
TOWN CLERK/TREASURER 802-372-8830 ext. 5 m.boutin@grandislevt.gov t.white@grandislevt.gov	The Town Clerk's statutory duties range from recording, preserving, and certifying public documents to administering oaths of office, posting public notices, running elections, and issuances of licenses. The Town Treasurer's primary role is maintaining the town's financials which include recording taxes voted, grants, other revenue sources and disbursements.	Monday - Friday 8:30 AM – 3:30 PM unless otherwise noted
TRANSFER STATION	Recycling and trash disposal are available at the Transfer Station on Hanson Lane located off Pearl Street. Grand Isle is part of the Northwest Vermont Solid Waste District.	Thursday 4 PM – 7 PM Saturday 8 AM – 2 PM
ZONING ADMINISTRATIVE OFFICER 802-372-8830 ext. 2 zoning@grandislevt.gov	The Zoning Administrative Officer (ZAO) is the first person contacted when development is proposed. The ZAO educates the public on Town bylaws, the need, and benefits of zoning, helps applicants through the development process and acts as the Town's public relations person when there is a complaint.	Monday - Thursday 9:00 AM – 2:00 PM unless otherwise noted

Officials as of December 2025

ELECTED		
Individual	Term (Years)	Term Expires
CEMETERY COMMISSIONERS		
Lucille B. Campbell	5	2026*
Val Hunter	5	2027*
Brian Allen	5	2028*
Susan Lawrence	5	2029*
Suzanne Sauvé	5	2030*
LIBRARY TRUSTEES		
Glenda Leake	5	2026*
Vacant	5	2027*
Karen Allen	5	2028*
Susan E.C. Willard	5	2029*
Howard DeMars	5	2030*
SELECTBOARD MEMBERS		
Jeff Parizo	3	2026*
Ronnie Bushway	2	2026*
Jennifer Morway	3	2027*
Ellen Howrigan	2	2027*
Aimee Cochran	3	2028*
TOWN CLERK/TOWN TREASURER		
Melissa A. Boutin	3	2027*
TOWN CONSTABLE		
Trevor Boutin	1	2026*
TOWN LISTERS		
Diane Cota	3	2026*
Lynda Morgan-Gardiner	3	2027*
Susan Lawrence	3	2028*
TOWN MODERATOR		
Ron Bushway	1	2026*
JUSTICES OF THE PEACE		
Diane Cota	2	2027***
AnnaMarie DeMars	2	2027***
Howard DeMars	2	2027***
Val Hunter	2	2027***
Susan Lawrence	2	2027***
Andy Paradee	2	2027***
Peter Riegelman	2	2027***
CIUUSD SCHOOL CLERK AND TREASURER		
Melissa A. Boutin	1	2026*
CIUUSD MODERATOR		
Vacant	1	2026*
CIUUSD DIRECTORS		
Elaine Perry	3	2026*
Deb Lang	3	2027*
Michael Inners	3	2028*
NOTES:		
* = Term Expires March of the year shown		
** = Term Expires December of the year shown		
*** = Term Expires February of the year shown		
**** = Term Expires April of the year shown		
***** = Term Expires May 31 of the year shown		
***** = Term Expires June 30 of the year shown		

APPOINTED		
Individual	Term (Years)	Term Expires
ANIMAL CONTROL OFFICER		
Trevor Boutin	2	2027*
ASSISTANT CIUUSD CLERK/CIUUSD TREASURER		
Terri White	1	2026*
ASSISTANT TOWN CLERK/TOWN TREASURER		
Terri White	3	2027*
BUILDING FACILITIES MANAGER		
Ronnie Bushway	3	2028*
DEVELOPMENT REVIEW BOARD MEMBERS		
Lucas Campbell	2	2026**
Howard DeMars	2	2026**
Mike Winters	2	2026**
Panos Lekkas	3	2026**
Jacob St. Pierre	3	2026**
DEVELOPMENT REVIEW BOARD ALTERNATES		
Vacant	1	2025**
Vacant	1	2025**
PLANNING COMMISSIONERS		
Kayli Barber	2	2025**
Carrie San Angelo	2	2025**
Jennifer Morway	3	2025**
Emily Clark	3	2026**
Wendy Rosica	2	2026**
RECREATION COMMITTEE MEMBERS		
Diana Arfine	1	2025**
Melissa Hamblett	1	2025**
Dustin Labonte	1	2025**
Erin LeDuc	1	2025**
Lindsay Lundquist	1	2025**
Roth Perry	1	2025**
Jamie Short	1	2025**
Hannah St. Pierre	1	2025**
Emily White	1	2025**
ZONING ADMINISTRATOR		
Scott Brown	1	2025**
Kaitlyn Carney	3	2028**
EMERGENCY MANAGEMENT		
William Baron, Coordinator	3	2028*
Tyler Hemmingway, Assistant	1	2026*
FIRE WARDEN		
Ron Bushway	5	2029*****
NORTHWEST FIBERWORX		
Michael Inners	1	2026****
Vacant	1	2026****
NORTHWEST REGIONAL PLANNING COMMISSION		
Howard DeMars	1	2026*
Barclay Morris	1	2026*
NORTHWEST SOLID WASTE DISTRICT		
Vacant	1	2025*
TOWN HEALTH OFFICER		
Ron Bushway	3	2026*****
TOWN ROAD COMMISSIONER		
Ron Bushway	3	2028*
TOWN TREE WARDEN		
William Baron	1	2026*

Sullivan, Powers & Co., P.C.

Certified Public Accountants

77 Barre Street
P.O. Box 947
Montpelier, VT 05601
802/223-2352
www.sullivanpowers.com

Richard J. Brigham, CPA
Chad A. Hewitt, CPA
Jordon M. Plummer, CPA
VT Lic. #92-000180

February 4, 2026

Selectboard
Town of Grand Isle, Vermont
9 Hyde Road
Grand Isle, Vermont 05458

We have audited the financial statements of the Town of Grand Isle, Vermont as of and for the year ended June 30, 2025.

The financial statements and our report thereon are available for public inspection at the Town Office.

Sullivan, Powers & Co.

TOWN OF GRAND ISLE, VERMONT
STATEMENT OF NET POSITION
JUNE 30, 2025

	Governmental Activities
<u>ASSETS</u>	
Cash	\$ 851,360
Investments	1,497,143
Receivables (Net of Allowance for Uncollectibles)	342,666
Prepaid Expenses	103,771
Capital Assets:	
Land	232,195
Construction in Progress	115,796
Other Capital Assets, (Net of Accumulated Depreciation)	<u>4,603,421</u>
 Total Assets	 <u>7,746,352</u>
<u>DEFERRED OUTFLOWS OF RESOURCES</u>	
Deferred Outflows of Resources Related to the Town's Participation in VMERS	<u>55,019</u>
 Total Deferred Outflows of Resources	 <u>55,019</u>
<u>LIABILITIES</u>	
Accounts Payable	106,185
Accrued Payroll and Benefits Payable	9,171
Unearned Revenue	4,030
Due to Delinquent Tax Collector	23,235
Due to Others	1,000
Line of Credit Payable	3,833
Accrued Interest Payable	10,525
Noncurrent Liabilities:	
Due Within One Year	140,881
Due in More than One Year	<u>2,212,319</u>
 Total Liabilities	 <u>2,511,179</u>
<u>DEFERRED INFLOWS OF RESOURCES</u>	
Prepaid Property Taxes	5,433
Deferred Inflows of Resources Related to the Town's Participation in VMERS	<u>468</u>
 Total Deferred Inflows of Resources	 <u>5,901</u>
<u>NET POSITION</u>	
Net Investment in Capital Assets	2,779,722
Restricted:	
Non-Expendable:	
Cemetery	22,408
Expendable:	
Records Preservation	90,863
Unrestricted	<u>2,391,298</u>
 Total Net Position	 <u>\$ 5,284,291</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2025

	<u>Program Revenues</u>				<u>Net (Expense) Revenue and Change in Net Position</u>	
	<u>Expenses</u>	<u>Charges for Services</u>	<u>Operating Grants and Contributions</u>	<u>Capital Grants and Contributions</u>	<u>Governmental Activities</u>	
	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>	<u> </u>
Functions/Programs:						
Primary Government:						
Governmental Activities:						
General Government	\$ 723,963	\$ 86,038	\$ 29,620	\$ 0	\$ 0	\$ (608,305)
Public Safety	521,597	3,986	0	0		(517,611)
Highways and Streets	627,013	29,464	84,875	206,818		(305,856)
Parks and Recreation	29,724	18,785	0	0		(10,939)
Library Services	71,614	0	5,272	48,572		(17,770)
Cemetery	35,415	8,900	1,061	0		(25,454)
Solid Waste	96,335	116,763	0	0		20,428
Interest on Long-term Debt	64,499	0	0	0		(64,499)
Total Primary Government	<u>\$ 2,170,160</u>	<u>\$ 263,936</u>	<u>\$ 120,828</u>	<u>\$ 255,390</u>		<u>\$ (1,530,006)</u>
General Revenues:						
Property Taxes						1,944,362
Penalties and Interest on Delinquent Taxes						36,827
General State Grants						118,814
Unrestricted Investment Earnings						91,699
Insurance Proceeds						2,358
Other Revenues						3,945
Total General Revenues						<u>\$ 2,198,005</u>
Change in Net Position						<u>\$ 667,999</u>
Net Position - July 1, 2024						<u>\$ 4,616,292</u>
Net Position - June 30, 2025						<u>\$ 5,284,291</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
BALANCE SHEET
GOVERNMENTAL FUNDS
JUNE 30, 2025

	General Fund	Highway Fund	Library Fund	Library Building Project Fund	Non-Major Governmental Funds	Total
ASSETS						
Cash	\$ 706,388	\$ 0	\$ 60,462	\$ 11,552	\$ 72,958	\$ 851,360
Investments	301,629	0	366,885	622,829	205,800	1,497,143
Receivables (Net of Allowance for Uncollectibles)	186,711	130,668	0	25,287	0	342,666
Due from Other Funds	0	349,307	34,633	0	83,844	467,784
Prepaid Items	103,771	0	0	0	0	103,771
Total Assets	\$ 1,298,499	\$ 479,975	\$ 461,980	\$ 659,668	\$ 362,602	\$ 3,262,724
LIABILITIES						
Accounts Payable	\$ 43,407	\$ 0	\$ 1,589	\$ 61,189	\$ 0	\$ 106,185
Accrued Payroll and Benefits Payable	9,171	0	0	0	0	9,171
Due to Other Funds	449,784	0	0	18,000	0	467,784
Unearned Revenue	3,930	0	0	0	100	4,030
Due to Delinquent Tax Collector	23,235	0	0	0	0	23,235
Due to Others	1,000	0	0	0	0	1,000
Line of Credit Payable	0	0	0	3,833	0	3,833
Total Liabilities	530,527	0	1,589	83,022	100	615,238
DEFERRED INFLOWS OF RESOURCES						
Prepaid Property Taxes	5,433	0	0	0	0	5,433
Unavailable Property Taxes and Interest	132,000	0	0	0	0	132,000
Unavailable Grants	0	0	0	18,250	0	18,250
Total Deferred Inflows of Resources	137,433	0	0	18,250	0	155,683
FUND BALANCES						
Nonspendable	103,771	0	0	0	22,408	126,179
Restricted	90,863	0	0	0	0	90,863
Committed	190,708	479,975	460,391	0	340,094	1,471,168
Assigned	109,869	0	0	558,396	0	668,265
Unassigned	135,328	0	0	0	0	135,328
Total Fund Balances	630,539	479,975	460,391	558,396	362,502	2,491,803
Total Liabilities, Deferred Inflows of Resources and Fund Balances	\$ 1,298,499	\$ 479,975	\$ 461,980	\$ 659,668	\$ 362,602	
Amounts Reported for Governmental Activities in the Statement of Net Position are Different Because:						
Capital Assets Used in Governmental Activities are not Financial Resources and, Therefore, are not Reported in the Funds.						4,951,412
Other Assets are not Available to Pay for Current-Period Expenditures, and, Therefore, are Deferred in the Funds.						150,250
Long-term and Accrued Liabilities, Including Bonds Payable and the Net Pension Liability, are not Due or Payable in the Current Period and, Therefore, are not Reported in the Funds.						(2,363,725)
Deferred Outflows and Inflows of Resources relating to the Town's Participation in VMERS are applicable to Future Periods and, Therefore, are not Reported in the Funds.						54,551
Net Position of Governmental Activities						\$ 5,284,291

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
STATEMENT OF REVENUES, EXPENDITURES AND CHANGES IN FUND BALANCES
GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2025

	General Fund	Highway Fund	Library Fund	Library Building Project Fund	Non-Major Governmental Funds	Total
Revenues:						
Property Taxes	\$ 1,156,949	\$ 635,780	\$ 72,033	\$ 0	\$ 43,600	\$ 1,908,362
Penalties and Interest on Delinquent Taxes	36,827	0	0	0	0	36,827
Intergovernmental	148,434	291,693	1,334	30,322	0	471,783
Charges for Services	141,664	28,944	0	0	26,085	196,693
Permits, Licenses and Fees	63,366	0	0	0	0	63,366
Fines and Forfeits	1,757	0	0	0	0	1,757
Investment Income	37,744	0	14,726	28,806	10,423	91,699
Donations	0	0	3,938	0	1,061	4,999
Other	3,945	520	0	0	1,600	6,065
Total Revenues	1,590,686	956,937	92,031	59,128	82,769	2,781,551
Expenditures:						
General Government	667,449	0	0	0	0	667,449
Public Safety	469,698	0	0	0	0	469,698
Highways and Streets	0	313,393	0	0	0	313,393
Parks and Recreation	0	0	0	0	28,772	28,772
Library Services	0	0	69,589	0	0	69,589
Cemetery	0	0	0	0	31,879	31,879
Solid Waste	91,535	0	0	0	0	91,535
Capital Outlay:						
Highways and Streets	0	279,343	0	0	0	279,343
Library Services	0	0	0	115,796	0	115,796
Solid Waste	7,500	0	0	0	0	7,500
Debt Service:						
Principal	87,500	52,381	0	0	0	139,881
Interest	45,090	19,672	0	6	0	64,768
Total Expenditures	1,368,772	664,789	69,589	115,802	60,651	2,279,603
Excess/(Deficiency) of Revenues Over Expenditures	221,914	292,148	22,442	(56,674)	22,118	501,948
Other Financing Sources/(Uses):						
Insurance Proceeds	2,358	0	0	0	0	2,358
Transfers In	0	0	0	0	50,000	50,000
Transfers Out	(50,000)	0	0	0	0	(50,000)
Total Other Financing Sources/(Uses)	(47,642)	0	0	0	50,000	2,358
Net Change in Fund Balances	174,272	292,148	22,442	(56,674)	72,118	504,306
Fund Balances - July 1, 2024	456,267	187,827	437,949	615,070	290,384	1,987,497
Fund Balances - June 30, 2025	\$ 630,539	\$ 479,975	\$ 460,391	\$ 558,396	\$ 362,502	\$ 2,491,803

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
RECONCILIATION OF THE STATEMENT OF REVENUES,
EXPENDITURES AND CHANGES IN FUND BALANCES OF
GOVERNMENTAL FUNDS TO THE STATEMENT OF ACTIVITIES
FOR THE YEAR ENDED JUNE 30, 2025

Amounts reported for governmental activities in the statement of activities (Exhibit B) are different because:

Net change in fund balances - total government funds (Exhibit D)	\$ 504,306
Governmental funds report capital outlays as expenditures. However, in the statement of activities, the cost of those assets (\$402,639) is allocated over their estimated useful lives and reported as depreciation expense (\$379,556). This is the amount by which capital outlays exceeded depreciation in the current period.	23,083
The net effect of various transactions involving capital assets (i.e., sales and losses on disposal of assets) is to decrease net position.	(42,510)
The issuance of long-term debt (\$-0-) (e.g., bonds, notes) provides current financial resources to governmental funds, while the repayment of the principal of long-term debt (\$139,881) consumes the current financial resources of governmental funds. Neither transaction, however, has any effect on net position. This amount is the net effect of these differences in the treatment of long-term debt and related items.	139,881
Governmental funds report employer pension contributions as expenditures (\$21,752). However, in the statement of activities, the cost of pension benefits earned net of employee contributions (\$36,875) is reported as pension expense. This amount is the net effect of the differences in the treatment of pension expense.	(15,123)
Revenues in the statement of activities that do not provide current financial resources are not reported as revenues in the funds. This amount is the net difference in the treatment of these items from the previous year.	54,250
Some expenses reported in the statement of activities do not require the use of current financial resources and, therefore, are not reported as expenditures in governmental funds. This amount is the net difference in the treatment of these items from the previous year.	4,112
Change in net position of governmental activities (Exhibit B)	<u>\$ 667,999</u>

The accompanying notes are an integral part of this financial statement.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2025

	Original and Final Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
General Revenues:			
Property Taxes	\$ 1,180,728	\$ 1,156,949	\$ (23,779)
State of Vermont - PILOT Program	40,000	53,481	13,481
Current Tax Interest	6,000	8,198	2,198
State of Vermont - Current Use	45,000	53,505	8,505
State of Vermont - State Owned Land	11,600	11,828	228
State of Vermont - Reimbursement Services	31,173	31,173	0
State of Vermont - Reappraisal	11,250	11,424	174
National Opioid Settlement Income	0	3,085	3,085
Local Hazard Mitigation Grant Income	0	7,313	7,313
MERP Grant Income	0	2,708	2,708
Solar Credits	<u>10,250</u>	<u>8,492</u>	<u>(1,758)</u>
Total General Revenues	<u>1,336,001</u>	<u>1,348,156</u>	<u>12,155</u>
Town Revenues:			
Interest on Delinquent Taxes	9,000	7,617	(1,383)
Penalties on Delinquent Taxes	18,500	21,012	2,512
State of Vermont - Local Fines	<u>2,500</u>	<u>1,757</u>	<u>(743)</u>
Total Town Revenues	<u>30,000</u>	<u>30,386</u>	<u>386</u>
Annex Revenues:			
Annex - 1st Floor Rents	<u>6,000</u>	<u>6,000</u>	<u>0</u>
Total Annex Revenues	<u>6,000</u>	<u>6,000</u>	<u>0</u>
Town Clerk Revenues:			
Copier Fees	3,500	3,081	(419)
Certified Copy Fees	650	590	(60)
Dog License Fees	1,120	1,590	470
Liquor License Fees	450	140	(310)
Marriage License Fees	780	240	(540)
Recording Fees	27,500	19,551	(7,949)
Preservation of Records Fees	10,000	7,056	(2,944)
Town Clerk Fees	<u>16,275</u>	<u>17,476</u>	<u>1,201</u>
Vault Search Time Fees	975	655	(320)
Fax Fees	150	54	(96)
Spring Weight Permit Fees	750	720	(30)
DMV Temporary Renewal Fees	150	93	(57)
GISU/School District Reimbursement	<u>1,750</u>	<u>1,155</u>	<u>(595)</u>
Total Town Clerk Revenues	<u>64,050</u>	<u>52,401</u>	<u>(11,649)</u>
Other Revenues:			
Interest/Dividends	1,000	23,775	22,775
Miscellaneous	<u>0</u>	<u>860</u>	<u>860</u>
Total Other Revenues	<u>1,000</u>	<u>24,635</u>	<u>23,635</u>

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TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2025

	Original and Final Budget	Actual	Variance Favorable/ (Unfavorable)
Listers Revenues:			
State of Vermont - Reappraisal Study	\$ 1,400	\$ 1,344	\$ (56)
Lister Cards	400	104	(296)
Grand List	50	10	(40)
Total Listers Revenues	1,850	1,458	(392)
DRB/Planning/Zoning Revenues:			
Planning - Bylaw/Town Plan Books	50	0	(50)
Planning - Grants	0	6,831	6,831
DRB - Hearing Fees	4,000	3,000	(1,000)
Zoning - Building Permit Fees	7,000	9,650	2,650
Zoning - Square Footage Fees	8,000	15,305	7,305
Zoning - After the Fact Permit Fees	150	150	0
Zoning - Other Permit Fees	500	550	50
Zoning - Miscellaneous Income	50	23	(27)
Total DRB/Planning/Zoning Revenues	19,750	35,509	15,759
Solid Waste Revenues:			
Landfill Revenues	93,000	97,976	4,976
Recycling Revenues	10,500	18,562	8,062
Transfer Station Stickers	2,500	225	(2,275)
Insurance Proceeds	0	2,358	2,358
Total Solid Waste Revenues	106,000	119,121	13,121
Total Revenues	1,564,651	1,617,666	53,015
Expenditures:			
General Town Expenses:			
Town Report Preparers	1,000	0	1,000
Custodial Services	6,000	6,032	(32)
IT Administrator	34,000	22,285	11,715
Constable	1,000	1,000	0
Animal Control	3,500	4,785	(1,285)
Health Officer	1,565	1,554	11
Lawn Care	8,880	9,075	(195)
Selectboard	8,000	7,635	365
Selectboard Secretary	26,000	26,200	(200)
Delinquent Tax Penalty	18,500	21,012	(2,512)
FICA	5,016	4,651	365
Childcare Contribution	0	221	(221)
Interest Expense	500	457	43
Audit	27,000	29,291	(2,291)
Computer	5,000	3,999	1,001
Internet	3,400	3,445	(45)
NEMRC Annual Support	8,000	6,756	1,244
Dues, Fees, Subscriptions	1,200	1,639	(439)
Local Hazard Mitigation Plan	2,788	9,750	(6,962)
VLCT Dues	3,950	3,967	(17)
Law Enforcement	182,280	189,280	(7,000)
Electric	2,900	2,367	533
Water	800	766	34

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TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2025

	Original and Final Budget	Actual	Variance Favorable/ (Unfavorable)
General Town Expenses/(Cont'd):			
Fuel	\$ 3,000	\$ 2,046	\$ 954
Legal Fees - Municipal	15,000	8,331	6,669
Legal Fees - Delinquent Tax Collector	2,000	506	1,494
Office Supplies	3,000	2,495	505
Postage	4,000	4,557	(557)
Public Notices	1,000	1,186	(186)
Town Report	1,500	1,175	325
Professional Education	500	219	281
Telephone	3,000	2,949	51
Copiers	4,000	3,636	364
Upkeep/Maintenance - Annex	4,000	292	3,708
Repairs/Maintenance	15,000	13,472	1,528
Mileage	100	56	44
Fish Hatchery - Highway Department	28,944	28,944	0
Fish Hatchery - Fire Department	2,229	2,229	0
Fireworks Display	1,000	1,000	0
Fire Station Bond Payment	132,593	132,590	3
Fire Station Operation/Maintenance	10,500	13,742	(3,242)
National Opioid Settlement Expenses	0	5,377	(5,377)
MERP Grant Expenses	0	2,708	(2,708)
 Total General Town Expenses	 582,645	 583,677	 (1,032)
 Town Clerk/Treasurer:			
Town Clerk/Treasurer	108,833	104,438	4,395
Retirement	7,618	6,549	1,069
Health	13,596	7,219	6,377
Dental	630	630	0
FICA	8,326	7,990	336
Childcare Contribution	0	481	(481)
Digitize Land Records Grant Expenses	0	2,249	(2,249)
Memberships/Dues	50	90	(40)
Animal Supplies & Expenses	150	127	23
Land/Vital Records Supplies	500	577	(77)
Restoration of Records	500	519	(19)
Professional Education	600	409	191
Mileage	1,600	490	1,110
Animal License Return	1,120	0	1,120
Marriage License Return	780	0	780
 Total Town Clerk/Treasurer	 144,303	 131,768	 12,535
 GISU/School District Expenses:			
	1,750	1,155	595
 Historical Buildings Operation:			
Electric	700	675	25
Payroll - Wages & FICA	6,000	6,142	(142)
Security/Telephone	800	1,325	(525)
Water	600	570	30
Insurance	350	0	350
Buildings/Grounds Repairs/Maintenance	1,000	0	1,000
 Total Historical Buildings Operation	 9,450	 8,712	 738

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2025

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Favorable/ (Unfavorable)</u>
Elections:			
Election Officials	\$ 4,000	\$ 2,740	\$ 1,260
FICA	306	210	96
Other Election Supplies	325	350	(25)
Program Tabulator/Ballots	<u>1,750</u>	<u>1,263</u>	<u>487</u>
Total Elections	<u>6,381</u>	<u>4,563</u>	<u>1,818</u>
Zoning Office:			
Zoning Administrator	28,387	26,235	2,152
FICA	2,172	2,007	165
Childcare Contribution	0	117	(117)
Mapping Services	1,000	0	1,000
Equipment	0	345	(345)
Legal Fees - Enforcement	3,000	1,219	1,781
Professional Education	100	0	100
Mileage	<u>50</u>	<u>0</u>	<u>50</u>
Total Zoning Office	<u>34,709</u>	<u>29,923</u>	<u>4,786</u>
Listers Office:			
Lister Salaries	39,000	33,726	5,274
FICA	2,984	2,580	404
Childcare Contribution	0	157	(157)
Property Tax Map Update	1,000	0	1,000
NEMRC Licenses	1,200	2,094	(894)
Memberships/Dues	275	50	225
Public Notices	300	304	(4)
Professional Education	250	225	25
Mileage	300	372	(72)
Digitize Lister Cards	600	0	600
Miscellaneous	<u>100</u>	<u>131</u>	<u>(31)</u>
Total Listers Office	<u>46,009</u>	<u>39,639</u>	<u>6,370</u>
Planning Commission:			
Administrative Assistant	4,695	4,304	391
FICA	360	329	31
NW Regional Planning Dues	2,492	2,492	0
Bylaws/Plan	1,000	0	1,000
Public Notices	500	96	404
Professional Education	250	0	250
Mileage	50	0	50
Grant Matches	<u>8,000</u>	<u>7,069</u>	<u>931</u>
Total Planning Commission	<u>17,347</u>	<u>14,290</u>	<u>3,057</u>

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2025

	<u>Original and Final Budget</u>	<u>Actual</u>	<u>Variance Favorable/ (Unfavorable)</u>
Development Review Board:			
Clerk	\$ 23,400	\$ 9,283	\$ 14,117
Stipends	6,600	1,950	4,650
FICA	2,295	859	1,436
Childcare Contribution	0	49	(49)
Equipment	300	0	300
Legal Fees	4,000	993	3,007
Public Notices	600	608	(8)
Professional Education	100	20	80
Miscellaneous	100	0	100
Total Development Review Board	37,395	13,762	23,633
Solid Waste Operation:			
Attendant - Transfer Station	12,600	12,186	414
Attendant - Recycling Center	19,600	16,835	2,765
Highway Department - Labor	5,700	4,126	1,574
FICA	2,900	2,529	371
Childcare Contribution	0	122	(122)
Utilities/Services	6,000	6,890	(890)
Square Fees	0	2,766	(2,766)
Equipment	5,000	7,500	(2,500)
Fuel	200	0	200
NWSW Dues	2,712	2,712	0
Supplies	500	140	360
Public Notices	0	342	(342)
Repairs/Maintenance	3,500	2,921	579
Miscellaneous	300	10	290
Total Solid Waste Operation	59,012	59,079	(67)
Solid Waste Disposal:			
Recyclables	2,500	2,334	166
Tires	2,000	0	2,000
Mixed Solid Waste	35,000	32,296	2,704
Scales & Building	2,500	175	2,325
Construction & Disposal	5,000	5,151	(151)
Total Solid Waste Disposal	47,000	39,956	7,044
Grand Isle County Tax:	146,500	145,580	920
Reappraisal Reserve Fund:	10,000	10,000	0

See Disclaimer in Accompanying Independent Auditor's Report.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
GENERAL FUND
FOR THE YEAR ENDED JUNE 30, 2025

	Original and Final Budget	Actual	Variance Favorable/ (Unfavorable)
Articles:			
Emerald Ash Borer Tree Removal	\$ 10,000	\$ 10,125	\$ (125)
Grand Isle Rescue	73,000	73,000	0
Grand Isle Volunteer Fire Department	105,000	105,000	0
Grand Isle Volunteer Fire Department - Capital Equipment	75,000	75,000	0
Capital Equipment Reserve	50,000	50,000	0
Fire/Rescue Communications	16,000	10,447	5,553
Garage Generator	35,000	0	35,000
Island Arts	<u>1,950</u>	<u>1,950</u>	0
Total Articles	<u>365,950</u>	<u>325,522</u>	<u>40,428</u>
Insurance:			
Unemployment	1,200	924	276
Municipal Insurance	<u>55,000</u>	<u>52,713</u>	2,287
Total Insurance	<u>56,200</u>	<u>53,637</u>	<u>2,563</u>
Total Expenditures	<u>1,564,651</u>	<u>1,461,263</u>	<u>103,388</u>
Excess of Revenues			
Over Expenditures	<u>\$ 0</u>	<u>156,403</u>	<u>\$ 156,403</u>
Adjustments to Reconcile from the Budgetary Basis of Accounting to the Modified Accrual Basis of Accounting:			
Records Preservation Reserve Fund Income	3,996		
Reappraisal Reserve Fund Income	8,229		
Reappraisal Reserve Fund Expenses	(6,100)		
Reappraisal Reserve Fund Transfer In	10,000		
Transfer Station Reserve Fund Income	<u>1,744</u>		
Net Change in Fund Balance		174,272	
Fund Balance - July 1, 2024		<u>456,267</u>	
Fund Balance - June 30, 2025		<u>\$ 630,539</u>	

The reconciling items are due to combining three (3) funds, the Records Preservation Reserve Fund, the Reappraisal Reserve Fund and the Transfer Station Reserve Fund with the General Fund in order to comply with GASB Statement No. 54.

TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
HIGHWAY FUND
FOR THE YEAR ENDED JUNE 30, 2025

	Original and Final Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
Property Taxes	\$ 635,780	\$ 635,780	\$ 0
State of Vermont - State Aid	72,700	74,875	2,175
State of Vermont - Reimbursement Services	28,000	28,944	944
Paving Grant Income	0	130,668	130,668
Mill Pond Culvert Grant Income	0	42,813	42,813
Grants-in-Aid Grant Income	0	10,000	10,000
Generator Grant Income	0	33,337	33,337
Miscellaneous	<u>0</u>	<u>520</u>	<u>520</u>
Total Revenues	<u>736,480</u>	<u>956,937</u>	<u>220,457</u>
Expenditures:			
Labor	189,400	172,130	17,270
Overtime Labor	18,250	12,500	5,750
Retirement	14,020	12,979	1,041
Health	40,775	31,708	9,067
Dental	1,900	1,521	379
FICA	15,885	14,131	1,754
Childcare Contribution	0	755	(755)
Tools/Supplies	4,200	4,704	(504)
Highway Dump Truck Payment	25,000	0	25,000
Highway Dump Truck Interest	4,600	0	4,600
New Garage Principal & Interest	75,000	72,053	2,947
Generator Grant Expenditures	0	35,147	(35,147)
Road Materials	23,000	20,830	2,170
Equipment Repairs & Maintenance	22,000	19,764	2,236
Rented Equipment	19,500	23,720	(4,220)
Miscellaneous Equipment	2,500	0	2,500
Tires	5,000	3,944	1,056
Salt/Sand/Trucking	30,000	21,117	8,883
Equipment Fuel	24,000	16,792	7,208
Culverts	5,000	4,935	65
Building Maintenance	5,000	4,088	912
Office & Cell Phones	3,000	3,775	(775)
Electric	3,500	3,097	403
Fuel - Garage Heating	7,000	5,869	1,131
Road Signs & Posts	8,000	3,314	4,686
Water - Highway Department	1,000	637	363
Chloride	5,000	5,400	(400)
State of Vermont - State Aid Expenses	72,700	72,700	0
State Stormwater Permits	1,750	1,350	400
NRPC Grant Assistance	1,000	0	1,000
Retreatment	40,000	40,000	0
Outfitting New Garage	2,000	1,123	877
Miscellaneous - Uniforms/Cleaning	6,500	9,918	(3,418)
Road Materials - Blacktop	<u>60,000</u>	<u>36,567</u>	<u>23,433</u>
Total Expenditures	<u>736,480</u>	<u>656,568</u>	<u>79,912</u>
Excess of Revenues Over Expenditures	<u>\$ 0</u>	<u>300,369</u>	<u>\$ 300,369</u>

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TOWN OF GRAND ISLE, VERMONT
REQUIRED SUPPLEMENTARY INFORMATION
STATEMENT OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCE
BUDGET AND ACTUAL - BUDGETARY BASIS
HIGHWAY FUND
FOR THE YEAR ENDED JUNE 30, 2025

	Actual
Adjustments to Reconcile from the Budgetary Basis of Accounting to the Modified Accrual Basis of Accounting:	
Unbudgeted Expenditures - Prior Year Carryover Funds	\$ (8,221)
Net Change in Fund Balance	292,148
Fund Balance - July 1, 2024	<u>187,827</u>
Fund Balance - June 30, 2025	<u>\$ 479,975</u>

The reconciling item is due to expenditures related to the prior year's budget.

TOWN OF GRAND ISLE, VERMONT
 REQUIRED SUPPLEMENTARY INFORMATION
 STATEMENT OF REVENUES, EXPENDITURES
 AND CHANGES IN FUND BALANCE
 BUDGET AND ACTUAL - BUDGETARY BASIS
 LIBRARY FUND
 FOR THE YEAR ENDED JUNE 30, 2025

	Original and Final Budget	Actual	Variance Favorable/ (Unfavorable)
Revenues:			
Property Taxes	\$ 72,033	\$ 72,033	\$ 0
Donations	0	3,938	3,938
Interest	0	14,726	14,726
Grant Income	0	1,334	1,334
Total Revenues	72,033	92,031	19,998
Expenditures:			
Librarian Salaries	41,044	36,775	4,269
FICA	3,140	2,813	327
Childcare Contribution	0	158	(158)
Health Insurance	11,326	0	11,326
Retirement	2,741	2,204	537
Dental	628	315	313
Booklist	200	0	200
Adult Books	4,200	4,058	142
Audio Visual	1,000	962	38
Children's Books	2,200	2,180	20
GMLC	800	772	28
Professional Development	300	65	235
Utilities	5,000	4,618	382
Office Supplies/Postage	1,700	1,447	253
Interlibrary Loan	1,230	1,367	(137)
Bank Fees/Miscellaneous	100	6	94
Computer Replacement	300	982	(682)
Technical/Computer Support	700	498	202
Travel	150	134	16
Dues	170	120	50
Cleaning - Library & Furnace	2,880	2,880	0
Programs	2,500	2,774	(274)
Furniture/Fixture/Hardware	0	2,952	(2,952)
Automation/Follett	1,050	870	180
Miscellaneous	0	195	(195)
Total Expenditures	83,359	69,145	14,214
Excess/(Deficiency) of Revenues			
Over Expenditures	\$ (11,326)	22,886	\$ 34,212
Adjustments to Reconcile from the Budgetary Basis of Accounting to the Modified Accrual Basis of Accounting:			
Unbudgeted Expenditures - Prior Year Carryover Funds		(444)	
Net Change in Fund Balance		22,442	
Fund Balance - July 1, 2024		437,949	
Fund Balance - June 30, 2025	\$ 460,391		

The reconciling item is due to expenditures related to the prior year's budget.

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TOWN OF GRAND ISLE, VERMONT
COMBINING BALANCE SHEET
NON-MAJOR GOVERNMENTAL FUNDS
JUNE 30, 2025

	Special Revenue Fund	Capital Projects Fund	Highway Capital Equipment Fund	Permanent Fund	Cemetery Fund	Total
ASSETS						
Cash	\$ 0	\$ 0	\$ 72,958	\$ 72,958		
Investments	0	82,748	123,052	205,800		
Due from Other Funds	<u>25,715</u>	<u>50,000</u>	<u>8,129</u>	<u>83,844</u>		
Total Assets	<u>\$ 25,715</u>	<u>\$ 132,748</u>	<u>\$ 204,139</u>	<u>\$ 362,602</u>		
LIABILITIES AND FUND BALANCES						
Liabilities:						
Unearned Revenue	\$ 0	\$ 0	\$ 100	\$ 100		
Total Liabilities	<u>0</u>	<u>0</u>	<u>100</u>	<u>100</u>		
Fund Balances:						
Nonspendable	0	0	22,408	22,408		
Committed	<u>25,715</u>	<u>132,748</u>	<u>181,631</u>	<u>340,094</u>		
Total Fund Balances	<u>25,715</u>	<u>132,748</u>	<u>204,039</u>	<u>362,502</u>		
Total Liabilities and Fund Balances	<u>\$ 25,715</u>	<u>\$ 132,748</u>	<u>\$ 204,139</u>	<u>\$ 362,602</u>		

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TOWN OF GRAND ISLE, VERMONT
COMBINING SCHEDULE OF REVENUES, EXPENDITURES
AND CHANGES IN FUND BALANCES
NON-MAJOR GOVERNMENTAL FUNDS
FOR THE YEAR ENDED JUNE 30, 2025

	Special Revenue Fund	Capital Projects Fund		Permanent Fund	Total
		Highway Capital Equipment Fund	Cemetery Fund		
		Recreation Fund			
Revenues:					
Property Taxes	\$ 20,900	\$ 0	\$ 22,700	\$ 43,600	
Charges for Services	17,185	0	8,900	26,085	
Investment Income	0	3,639	6,784	10,423	
Donations	0	0	1,061	1,061	
Other	1,600	0	0	1,600	
Total Revenues	39,685	3,639	39,445	82,769	
Expenditures:					
Parks and Recreation	28,772	0	0	28,772	
Cemetery	0	0	31,879	31,879	
Total Expenditures	28,772	0	31,879	60,651	
Excess of Revenues Over Expenditures	10,913	3,639	7,566	22,118	
Other Financing Sources:					
Transfers In	0	50,000	0	50,000	
Total Other Financing Sources	0	50,000	0	50,000	
Net Change in Fund Balances	10,913	53,639	7,566	72,118	
Fund Balances - July 1, 2024	14,802	79,109	196,473	290,384	
Fund Balances - June 30, 2025	\$ 25,715	\$ 132,748	\$ 204,039	\$ 362,502	

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Select Board Report - 2025

2025 has once again been a very busy year for the Select Board. Throughout the year, the Board has worked on a wide range of important initiatives, including the new library building (grant funded); solar panels and energy upgrades for the old library (grant funded); development of a Town Charter; transitioning the Road Department to a new road foreman and employee; opening the transfer station to all users, both residents and non-residents; beginning development of a new website for the town to be launched in 2026; and installing a generator at the town garage (grant funded).

Over the past several months, the Board has also been working on an ordinance regulating the disposal of solid waste and the outdoor storage of junk and junk vehicles. The Board has heard from several residents who have expressed concerns about certain properties within the town. Addressing these concerns is a top priority; however, these matters often take time, sometimes years, to resolve. We ask for your patience and understanding as the Board works diligently to address these issues while also balancing the legal costs associated with them.

The Town Charter is a new and significant undertaking, as the town has never had a charter before. We strongly encourage residents to read the proposed charter in full to better understand what the Board is trying to accomplish. One component of the charter is the local option tax, which has been adopted by many towns and cities. The Board recognizes the burden taxes place on residents; however, funds must be raised each year to operate the town. Revenue generated through this tax would be used to offset costs in the town's general fund, ultimately benefiting all taxpayers in the Town of Grand Isle.

The Town Charter also includes a section addressing the appointment of certain positions rather than electing them. The intent is to ensure that the town can select the most qualified individuals for critical roles. While Grand Isle is fortunate to currently have experienced and capable residents willing to run for these positions, this may not always be the case. For example, the town treasurer is responsible for managing approximately \$10 million, in addition to school funds, and this responsibility will likely grow in the future. Many towns have transitioned this role to an appointed position to ensure the best possible candidate is selected. While we are fortunate to have a treasurer who is trusted by voters and has the necessary skills and experience, it would be shortsighted not to consider future needs now.

The town continues to receive funds from multiple opioid settlement sources. Grand Isle Rescue is using a portion of these funds to install an AED and Narcan station at the new library. The Board fully supports this use of the funds and thanks Grand Isle Rescue for leading this important initiative.

This is not a comprehensive list of every item that crossed the Select Board's docket. For the most complete information on Select Board activities, please attend our meetings. The Select Board meets on the first and third Mondays of each month at 6:00 p.m. Meetings may be attended in person at the town office or via Zoom. Agendas, Zoom links, past meeting minutes, and contact information for Select Board members can be found on the Selectboard page at www.grandislevt.org. Meetings are also recorded by Lake Champlain Access Television (LCATV) and are available for viewing at www.lcatv.org.

Respectfully submitted by members of the Select Board - Town of Grand Isle, Vermont

Town Clerk and Treasurer Report

Each year seems to go faster than the previous year and FY'25 was no different. Every day comes with a list of "to-dos" but often changes based on the unexpected.

At the municipal offices, we are usually the first point of contact for those utilizing any of Grand Isle's services. We welcome everyone and are happy to assist however we can, whether that is in person, by phone or email. A few examples of the various inquiries are how to reach municipal staff, department hours of operation, property tax due dates and rates, assessed property values, how to obtain vital records, dog registrations, requests for land record copies as well as notary/witness services. Additionally, Grandislevt.org is a resourceful tool that contains online forms, meeting agendas and minutes along with other useful information.

Some of the Town Clerk work performed in the past fiscal year is listed below:

60	Certified Copies of vital records (births, marriages and deaths)
31	Department of Motor Vehicle temporary renewals processed
274	Dog Licenses issued
79	Excess Weight Permits processed
54	Faxes sent as requested
35	Green Mountain Passports issued
1,764	Land Record pages received for recording and digitized
72	Vital Records recorded

Older land records continue to be digitized allowing for online research and further preservation of land records due to less handling of the pages. Genealogy research is available for those of interest.

A new service to be implemented is becoming a Big Game reporting station for Vermont Fish and Wildlife.

Another responsibility of the Town Clerk is to run elections and maintain the voter checklist along with the help of the Board of Civil Authority (BCA) members when required. As a reminder, if you are a Grand Isle resident and wish to be added to the voter checklist, visit My Voter Page online or fill out a paper application. Keeping us on our toes, there were three elections during FY'25. The August Primary resulted in 332 votes cast of the 1858 registered voters, November's General 1453 voted of 1917 and March's Annual Town saw 531 turnout of 1925 along with Champlain Islands Unified Union School District (3 towns) received 931 out of 1925 voters. These elections truly could not be held without the reliable help of our volunteers and BCA members who assist before, during and after the elections where each one was spot on. A huge THANK YOU for making these extra-long days far less stressful.

The Town Treasurer is responsible for maintaining the financial records. This occurs daily, monthly, quarterly and annually. The Town uses the accrual accounting method basically recognizing revenue when earned, not collected, as well as expenses when incurred, not paid.

Over 1,300 property tax bills were issued generating more than \$10.1M in revenue for the town and unified school district. A new ACH payment method will be added in FY'26. Please look for availability at the office, on the website, and Front Porch Forum.

With the Selectboard approval special funds have been earmarked and invested into Certificates of Deposits with various term lengths and interest rates. The combined balances of the CD's are greater than \$1M and have generated over \$46K in interest during FY'25.

Other revenue received included awarded grants funds, copies/faxes, licenses issued, land and vital recordings, cemetery fees, development review board and zoning fees, all revenues from fees and programs of the highway, library, recreation and transfer station

Upon warrant approval by the Selectboard, checks are disbursed for approved articles, appropriations, general department operations, education payments and non-reimbursable Library Project expenses. For years payroll has been processed weekly, however, a new policy for bi-weekly payroll along with the option for direct deposit will be implemented for FY'26.

Financial statements for each fund are prepared monthly along with other useful reports. Various reconciliations and required returns are filed for animals, marriages, payroll related federal, retirement and state withholdings as well as transfer station collections and disposal.

An independent audit is conducted annually. Currently the auditing firm is Sullivan Powers & Company. The full report is available for public inspection.

Noted are some financial overviews for the year ended June 30, 2025:

The Town's governmental funds reported combined ending fund balances totaling \$2,491,803. This reflects an overall increase of \$504,306 as compared to the previous year. Changes in each fund balance are the result of total actual revenues to actual expenditures during the year.

The **General Fund** recorded an increase of \$174,272 for a total fund balance of \$630,539. Included in the total fund balance are: Nonspendable funds for Prepaid Expenses - \$103,771 Restricted funds for Record Preservation - \$90,863, Committed funds for Reappraisal - \$190,708, Assigned funds for the Transfer Station and other earmarked items - \$109,869 and Unassigned funds - \$135,328.

The **Cemetery Fund** recorded an increase of \$7,566 primarily due to receiving more revenue than budgeted for a total fund balance of \$204,039. Additionally, the Cemetery has Nonspendable funds for Perpetual Care - \$22,408.

The **Highway Fund** recorded an increase of \$292,148 primarily due to awarded grant funds and overall under spending for a total fund balance of \$479,975.

The **Highway Capital Equipment Fund** recorded an increase of \$53,639 for a total fund balance of \$132,748.

The **Recreation Fund** recorded an increase of \$10,913 mostly due to receiving more revenue than budgeted and overall under spending for a total fund balance of \$25,715.

The **Library Fund** recorded an increase of \$22,442 mostly due to receiving more revenue than budgeted and overall under spending for a total fund balance of \$460,391.

The **Town Library Project Fund** (f/k/a ARPA) recorded an overall decrease of \$56,674 due to the start of the new library project for a total fund balance of \$558,396.

Detailed budget and actual spreadsheets are included in this Town Report for all operations of the Town of Grand Isle.

Currently, the office is open Monday through Friday 8:30 AM – 3:30 PM and later by chance. Appointments are available upon request.

I would be remiss if I did not mention Brad Sheridan who served as Highway Foreman from July 1996 through June 2025. Enjoy your next journey and thank you for all your years of service and hard work.

Thank you to Terri White, Assistant Clerk & Treasurer, along with the entire staff at the Town of Grand Isle and the community. All our team efforts provide for the better good of Grand Isle.

In closing, whether serving as an appointed or elected official, employee or volunteer, every position plays a vital role in the functionality of our "Beauty Spot of Vermont" in which we live, work, entertain, pray, vacation, or simply pass through.

Respectfully submitted,



Melissa A. Boutin

REMINDERS



DOG LICENSES

All dogs six months of age or older must be registered on or before April 1st of each year. A current rabies vaccination certificate is required. The fee for a spayed/neutered dog is \$14, and a non-spayed/non-neutered dog is \$19.

Fees increase after April 1st.



PROPERTY TAXES

Property tax installments are due October 31, 2026, January 31, 2027, and April 30, 2027. Interest of 1% per month is imposed after each missed installment. A one-time penalty plus the 1% monthly interest is imposed after April 30, 2027, for taxes remaining unpaid in a given tax year.

TRANSFER STATION



and



RECYCLING CENTER

Open year round, the facilities are available for both residents and non-residents use. There is no charge for recycling! However, there are fees for solid waste disposal. Checks, debit and credit cards are accepted. More details are available at the Transfer Station. The Town of Grand Isle proudly promotes and encourages everyone to recycle as much as possible.

VITAL STATISTICS

July 1, 2024
through
June 30, 2025



25 BIRTHS



19 CIVIL MARRIAGES



28 DEATHS



GRAND ISLE TAX RATES AND TAX RATE HISTORY

<u>Tax Year</u>	<u>Municipal Rate</u>	<u>Education (Residential) Rate</u>	<u>Education (Non-Residential) Rate</u>	<u>Combined (Residential) Rate</u>	<u>Combined (Non-Residential) Rate</u>	<u>CLA (Common Level of Appraisal)</u>
2005-2006	.4636	2.1414	2.0606	2.6050	2.5242	85.50%
2006-2007	.4656	2.3331	2.2937	2.7987	2.7593	73.28%
2007-2008	.5389	2.2037	2.3236	2.7426	2.8625	62.78%
2008-2009 Re-Appraisal	.2585	1.0249	1.1409	1.2834	1.3994	58.53%
2009-2010	.2357	1.0846	1.2931	1.32.03	1.5288	104.00%
2010-2011	.2176	1.2249	1.3267	1.4425	1.5443	101.76%
2011-2012	.2154	1.2601	1.3168	1.4755	1.5322	103.28%
2012-2013	.2261	1.2518	1.3429	1.4779	1.5690	102.76%
2013-2014	.2084	1.2561	1.4211	1.4645	1.6295	101.33%
2014-2015	.2588	1.5265	1.4846	1.7853	1.7434	102.05%
2015-2016	.2758	1.5959	1.5000	1.8717	1.7758	102.33%
2016-2017	.2791	1.5675	1.5152	1.8466	1.7943	101.31%
2017-2018	.2719	1.4985	1.4697	1.7704	1.7416	104.44%
2018-2019	.2533	1.5387	1.4978	1.7920	1.7511	105.49%
2019-2020	.2943	1.5112	1.5086	1.8055	1.8029	105.66%
2020-2021	.0326	1.6126	1.6385	1.9152	1.9411	99.36%
2021-2022	.2939	1.6717	1.6896	1.9656	1.9835	95.41%
2022-2023	.3361	1.5198	1.6017	1.8559	1.9378	91.53%
2023-2024	.3620	1.5632	1.5992	1.9252	1.9612	86.98%
2024-2025	.4192	1.8332	1.7521	2.2524	2.1713	79.39%
2025-2026	.4067	1.9138	1.9032	2.3205	2.3099	64.75%

January 2026 Delinquent Taxes												
Parcel ID	2014-2015	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020	2020-2021	2021-2022	2022-2023	2023-2024	2024-2025	Total
030140	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,620.87
030143-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,885.35	6,038.73	11,924.08
030152	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,750.34	1,750.34
050103-104	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3,219.75	3,219.75
050207	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	936.24
050216-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,371.78	1,706.64	3,078.42
050225	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.76	66.76
050232-3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	265.84	265.84
050238-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	458.20	458.20
050242-31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,134.53	1,980.35	6,108.25
050242-32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2,386.62
050260-02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,690.68	7,899.90	14,590.58
050260-98	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,351.44	1,351.44
060117-37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5,933.29	5,933.29
060168-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,987.03
080146	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	98.09	90.69	91.08	279.86
112023	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,375.00	1,375.00
132038	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	94.57	6,738.09
132053-2	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.30	77.95	78.28	239.53
132107-1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,384.02	4,384.02
132123	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6,774.93	6,774.93
142009	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.02	763.13	772.15
142010	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,274.23	2,035.90
142249	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	105.41	195.11	181.38	664.40
142315	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	768.81
142321	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,452.87
142416	1,968.44	2,591.84	2,481.13	2,275.15	2,152.84	2,077.76	2,086.89	1,980.11	1,785.44	1,656.54	1,667.49	22,723.63
152016-06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	206.33
152016-10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,139.33
152016-24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	53.27
Grand Total	1,968.44	2,591.84	2,481.13	2,275.15	2,152.84	2,077.76	2,086.89	1,980.11	1,785.44	1,656.54	1,667.49	112,380.40

Special Reserve Funds Established

Fund Purpose	Balance
Capital Equipment	\$132,748.10
Library Project	\$622,829.07
Record Preservation	\$97,918.75
Townwide Reappraisal	\$200,707.81
Transfer Station	\$48,958.65
Combined Balances	<u>\$1,103,162.38</u>

Municipal Wages
2024/2025

		Amount		
Administration>Selectboard			Highway/Blacktop/Construction/OT	
Bushway, Ronnie	1,811.28	Durham, Herb	2,139.52	
Howrigan, Ellen	1,811.28	Lafayette, John	34,059.88	
Leavitt, Josie	1,446.27	More, Steven	63,458.87	
Low, Angela	14,700.00	Sheridan, Brad	84,486.24	
Morway, Jennifer	1,811.28			
Parizo, Jeff	2,696.76	Historical Society		
San Angelo, Carrie	11,500.00	Bushway, Colleen	27.00	
		Haeger, Linda	2,628.00	
Animal Control Officer		Liberty, Robin	3,024.00	
Boutin, Trevor	1,417.50			
		Library		
Building Facilities Manager		Benoit, Marcia	1,650.00	
Bushway, Ronnie	1,912.25	Berger, Robin	18,049.50	
		Bonneau, Janet	13,437.44	
Cemetery Administration/Caretaker		Bushway, Colleen	3,289.05	
Allen, Brian	200.00	Campany, Amanda	348.75	
Campbell, Lucille	200.00			
Lawrence, Susan	500.00	Listers		
Lawrence, Wade	1,631.25	Cota, Diane	5,419.75	
Sauvé, Suzanne	200.00	Lawrence, Susan	20,737.50	
		Morgan-Gardiner, Lynda	7,569.00	
Constable				
Boutin, Trevor	1,249.95	Planning Commission Clerk		
		Boutin, Melissa	4,304.45	
Clerk/Treasurer Office				
Boutin, Melissa	77,547.30	Recreation		
Lawrence, Susan	2,640.52	Southwick, Peter	1,460.00	
Mashtare, Tanya	1,690.00			
White, Terri	22,560.00	Road Commissioner		
		Bushway, Ronnie	485.03	
Development Review Board				
Lang, Deb	50.00	Transfer/Recycling Center		
Lavigne, Adam	2,015.00	Bushway, Ronnie	1,209.79	
Lekkas, Panos	1,125.00	Durhan, Herb	779.84	
Mignott, David	100.00	Gardiner, Kevin	3,621.16	
Prescott, Marie	7,267.54	Hemingway, John	2,539.30	
Steffen, Joe	675.00	Hughes, Don	10,976.30	
		Lafayette, John	2,004.00	
Health Officer		More, Steven	1,121.50	
Bushway, Ronnie	1,944.78	Sheridan, Brad	288.32	
		Waller, Ron	10,674.44	
		Zoning Administration		
		Brown, Scott	26,234.79	

Planning Commission FY2025

The Planning Commission (PC) serves the Town of Grand Isle at the direction of the Selectboard and is planning functions and development regulations. This work includes updating and management of the Town Plan and revision of the Town's zoning and development by-laws to implement the Town Plan. The PC works to be aware of grant funding opportunities for the town and develop submissions for relevant planning and development grants. The PC also works, with the assistance of our partners at the Northwest Regional Planning Commission (NRPC), to offer policy recommendations to the Selectboard and the Town on matters related to Grand Isle's growth and development. In addition, the PC recommends to the Selectboard the appointment of the Zoning Administrator.

GI PC's major areas of work in FY2025 included:

- **VT Department of Libraries Capital Grant** – Supported Selectboard and Library Board in development of construction plans for new 4000 sq. ft. library, funded by \$1.68M VT Department of Libraries Capital Grant, to be completed by December 2026.
- **Grand Isle Town Plan 2025-2033** – Completed major revision of Town Plan in advance of February 2025 revision deadline, supported by NRPC through a \$17.8K VT DHCD Municipal Planning Grant. GI Town Plan 2025-2033 adopted by Selectboard February 17, 2025.
- **MERP Implementation Grant** – Prioritized and managed energy resilience improvement projects for the fire station and the current library, with funding provided by a \$500K VT Municipal Energy Resilience Program (MERP) grant. Improvements included new exterior light fixtures for the fire station and a new roof as well as solar panels for the library. Worked with the Department of Buildings and General Services (BGS) Commissioner and her team to successfully reallocate more than \$400K of the awarded MERP grant to the new Grand Isle Library project, to fund both the hybrid heat-pump/propane HVAC system and roof-top solar panels.
- **Comprehensive Update of Zoning Bylaws** – Applied for and was awarded \$22.6K VT DHCD Municipal Planning grant in spring 2025, for a comprehensive update of Grand Isle's Zoning Bylaws to assure compliance with changing state regulations, Town Plan revisions, and to address by-law areas in need of clarification for consistent interpretation. Supported by consultants from NRPC, working on a yearlong process to comprehensively review and update our bylaws, with expected completion in winter 2027.
- **New Zoning Administrator** – Managed the hiring and selection process for the new Zoning Administrator, recommending an excellent candidate to the Selectboard. Kaitlyn Carney was hired by the Selectboard in November 2025, assuming the position upon ZAO Scott Brown's retirement. The Planning Commission, on behalf of the Selectboard and the townspeople of Grand Isle, would like to thank Scott for his years of service to the town.

The PC looks forward to continuing the work underway in FY2026.

The PC is comprised of a 5-member board appointed by the Selectboard, serving 2 and 3-year terms. The FY2025 & FY2026 Planning Commissioners are Emily Clark (chair), Kayli Barber, Jennifer Morway, Wendy Rosica (vice chair), and a 5th open seat (Carrie San Angelo moved from Grand Isle and resigned as of 12/31/25). The PC meets on the first and third Tuesday of each month, at 6pm at the Grand Isle Town Office and via Zoom. The PC welcomes and encourages community members to attend PC meetings. Meeting agendas and minutes can be found via links on the Planning Commission page on the Grand Isle Town website.

The Development Review Board (DRB) is a quasi-judicial board consisting of five full-time members; Panos Lekkas (Chair), Lucas Campbell (Vice Chair), Jake St. Pierre, Brett Sylvester, and Mike Winters. The DRB currently has two vacant alternate member positions. Meetings are held on the first and third Wednesday of each month for hearings or administrative business. The DRB follows the rules and procedures set forth in the current Grand Isle Zoning Bylaws and Subdivision Regulations. The Board takes evidence and makes decisions on applications for subdivisions, conditional use, site plan review, boundary adjustments, variances and waivers from the Town's private road standards. Appeals of an act or decision of the Zoning Administrative Officer (ZAO) also come before the Board.

The DRB process involves established time frames for specific actions such as warnings, postings, hearings, decisions and appeals. If a property owner is considering a change to his/her property, the ZAO can provide assistance with the application and the process.

In the past fiscal year the DRB has reviewed 1 Preliminary Plat for a Major Subdivision, 1 Final Plat for a Major Subdivision, 1 Final Plat for a Single Lot Subdivision, and 2 Conditional Use Reviews. No appeals have been brought, and no other hearings have been held.

Adam Lavigne, Clerk

TOWN OF GRAND ISLE ZONING OFFICE REPORT FY18 THROUGH FY24		FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25
ZONING APPLICATIONS									
Accessory Use		2	0	0	2	0	0	0	0
Boundary Adjustment		2	4	2	3	4	2	0	2
Replacement Residential Structure		3	0	4	5	3	3	3	3
New Commercial Structure		0	3	1	5	0	0	1	0
Change of Use		1	1	0	0	0	0	2	2
Commercial Accessory Structure		0	0	0	0	0	0	1	0
Commercial Addition		2	0	1	1	2	0	1	0
Permitted Use		1	0	0	4	1	0	0	0
Land Alteration		3	3	0	0	0	2	0	0
New Two-Family and Multi-Family Dwellings		1	1	0	0	0	0	1	0
Public Buildings		0	0	0	0	0	0	0	0
Accessory Structures		28	36	24	31	35	20	11	18
Enclose Porch		0	0	0	0	0	0	3	6
Addition		0	0	0	0	0	0	4	4
New Residential Construction		15	8	12	12	15	6	11	12
After the Fact Permits (Number included in respective category but not included in Total Zoning Applications below)		2	4	1	2	1	0	1	1
Violations		0	0	3	1	0	0	0	0
TOTAL ZONING APPLICATIONS		60	60	44	59	66	35	37	49



Grand Isle Historical Society

<https://www.gihsvt.org>

The Hyde Cabin, Corner School, and Worthen Barn are located at 228/230 US Route 2, Grand Isle, Vermont 05458

The purpose and mission of the Grand Isle Historical Society is to receive, collect, hold, protect, and preserve personal records, relics, heirloom, mementos, books, manuscripts, fabrics, weapons, implements, furnishings, and other materials deemed appropriate: all of which have some direct connection with the historical and cultural development of The Town of Grand Isle. The Society will disseminate information which will stimulate appreciation of the historic heritage of the Town of Grand Isle.

March 02, 2025 Grand Isle Historical Society presented “History of The Round Barn”
April 12, 2025 Participated in “Making Connections” hosted by Milton Historical Society.
August 07, 2025 Annual Meeting with program “Places and Names - Where did names of our roads and bays come from?”
August 10, 2025 Open House of all buildings at Hyde Cabin Museum Site.
August 15, 2025 Individuals from NCSS of ST Albans toured Hyde Cabin Museum Site.
October 11, 2025 Tractor Display at Hyde Cabin Museum Site and Grand Isle School parking lot.

The Grand Isle Historical Society receives NO funds from the Town of Grand Isle. The Town owns the property and buildings. All utilities, security system, Tour Guides' salaries and maintenance are funded by the Town.

The Grand Isle Historical Society pays for the programs and upkeep of all artifacts in the buildings. The Society contributes volunteer hours to help maintain the site.

New members and volunteers are welcome.

Jean Baker Prouty /President Colleen Bushway /Vice President
Lucille Barrett Campbell /Curator Suzanne Moquin / Treasurer & Membership
Judith Reposa/ Secretary Jim Hoag/ Website

LISTERS REPORT 2025

Property owners are encouraged to come in to discuss their assessments and ask questions they may have, concerning their property throughout the year. To serve the community more effectively the Lister hours are Monday through Thursday mornings 9 AM TO NOON or by appointment.

All property, when in the same ownership and is contiguous, are listed in the Grand List as one listing per State Statute 32 VSA section 4152 (3).

Property inspections and updates continue throughout the year determined by zoning permits issued. Property Tax Transfer Returns are updated by March 31st of each year and after this date all other sales will be put in the Grand List the following tax year. Names can only be changed by March 31st. Property transfers after April 1st of each year will be sent in care of the new owner whenever possible.

The total taxable properties for Grand Isle Town in 2025 are 1318. Our Common Level of Appraisal (CLA) for 2025 is 64.75%.

PARCEL TYPES	2023	2024	2025
RESIDENTIAL	810	816	823
VACATION	85	84	85
MOBILE HOMES	215	212	212
COMMERCIAL	25	25	25
COMMERCIAL APARTMENTS	2	2	2
FARMS	15	14	14
UTILITIES	3	2	2
MISCELLANEOUS	159	155	151
SOLAR	2	3	3
TOTALS	1316	1313	1317
NON TAXABLE PROPERTIES	26	26	26
VOTED CONTRACTS	2	2	2
VETERANS	15	22	19
CURRENT USE	47	44	44
STATE OWNED PROPERTIES	6	6	6

Listers are elected for 3 year terms.

Susan Lawrence 2025

Diane Cota 2026

Lynda Morgan-Gardiner 2027

We Thank you for all your support and cooperation!

GRAND ISLE RESCUE, INC.

PO Box 79
Grand Isle, VT 05458
Serving the communities of Grand Isle & North Hero



Citizens of Grand Isle
Grand Isle, VT

Dear Friends of Grand Isle Rescue,

December, 2025

The Grand Isle Rescue (GIR) squad is the 911 emergency rescue service for Grand Isle and North Hero. We respond to your 911 calls for help 24/7/365. Last year there were 366 emergency calls for Rescue, a new high for us, including 13 where we provided mutual aid in Alburgh, Isle La Motte, and South Hero. Transports to the hospital were required for 222 of the calls. We also respond with the Grand Isle and North Hero Fire Departments.

Grand Isle Rescue Inc is a 501(c)3 nonprofit organization funded in a variety of ways – billing for transport to the hospital, donations and bequests, fund-raising events, and by town appropriations that we request on the annual spring ballot. For the last few years we have requested and received \$73,000 from Grand Isle taxpayers to support our work. We receive a proportionate amount from North Hero. We are requesting level funding from the towns for the next fiscal year.

Members train regularly, practicing patient care procedures following District, State, and National standards. Members are licensed by the State of Vermont to provide emergency medical care. The squad includes a wide variety of people - students, moms, dads, retirees, long-time Islanders and people new to Vermont. We are mostly volunteers, but we do pay some responders to work shifts answering 911 calls. Some of our paid responders are very experienced and work as fire/paramedic responders for neighboring municipalities in Chittenden County. They have been great additions to our crews on calls, as well as helping us with training and improving our capabilities. We recently elected one of them, Eric Martens, to be to be our Chief.

The cost of health care continues to go up. GIR's operating costs have more than doubled since 2019. We are expecting delivery of a new ambulance this summer. The cost is nearly \$400,000, almost double our 2018 purchase. In addition our operating costs have increased to over \$250,000/year.

We currently have a vibrant group of volunteers that work together to run Rescue. Although our work is serious business, we enjoy the challenge and our time together. Please consider joining Rescue; previous experience in health care is not required. Our members range in age from their late teens to seventies! If you would like more information about joining Grand Isle Rescue, email us at GrandIsleRescueSquad@gmail.com, or contact Chief Eric Martens at 802.376.0691 or President Ray Mitchell at 802.372.1292. Check out our web page (GrandIsleRescue.org) or visit us on Facebook/GrandIsleRescue/.

Grand Isle Rescue is very fortunate to have the continued support of the communities of Grand Isle and North Hero. Please vote yes to continue your support of Grand Isle Rescue!

Stay Healthy!
Ray Mitchell, EMT
President

Eric Martens, Paramedic
Chief of Service



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
Fax: 802-372-5771

I respectfully submit the following data of law enforcement services provided by the Grand Isle County Sheriff's Department in Fiscal Year 2025. Our goal is to improve the quality of life for the residents and guests of Grand Isle County by providing community service while upholding the laws of the State of Vermont and the statutory responsibilities of the Office of Sheriff. We make every effort to build upon the trust and support the residents of Grand Isle County have placed upon us by building sincere networks in our community while offering high-quality, cost-effective law enforcement services.

In Fiscal Year 2025, the Sheriff's Department responded to 1191 calls for service. These incidents are broken down into the eight (8) categories below along with the percentage of calls for service in each group by fiscal year.

FY25	FY24	FY23	FY22	FY21	INCIDENT CATEGORIES
43%	37%	32%	32%	33%	Agency Assists, Citizen Assists, Welfare/ Suicide Checks, Mental Health, VIN Inspections
27%	29%	37%	35%	34%	Suspicious Activity, Motor Vehicle Complaints, Directed Patrols, Alarms, Property Checks, Unsecure Premise, Search Warrants, Public Speaking
9%	10%	8%	12%	12%	Citizen Dispute, Trespassing, Threatening, Noise Disturbance, Animal Problem, Firework Complaints
9%	10%	7%	8%	8%	Alcohol, Crashes, DUI, Drugs, Traffic Hazard, Driving License Suspended, Property Damage-Non-Vandalism
8%	8%	9%	7%	6%	Assaults, Domestic Disputes, Sex Offenses, Restraining Order Violations, Juvenile Problems, Disorderly Conduct, Stalking
1%	2%	3%	3%	4%	Fraud, Embezzlement, Forgery, Theft, Burglary, Larceny, Bad Checks
2%	2%	2%	2%	2%	911 Hang-ups, Missing Persons, Marine Incidents
1%	2%	2%	1%	1%	Littering (needles), Lost/Found Property, Recovery of Stolen Property

The most visible role of the Grand Isle County Sheriff's Department is the patrol division. Pro-active patrol is the first step for countless investigations involving illegal activity. Deputies not answering calls for service are pro-actively enforcing motor vehicle laws to intercept criminal activity while deterring serious traffic crashes through the enforcement of laws involving impaired driving, distracted driving, speeding and passenger safety laws. Deputies are also active within the community and in the schools teaching awareness of current public safety issues within our county. In FY2025, the Sheriff's Department documented 729 traffic stops.

The Grand Isle County Sheriff's Department remains focused on staffing quality officers for our community. In FY2025 we hired and trained three fulltime officers bringing our department to full staff. Efforts to hire and retain high quality law enforcement officers remain priority. Providing competitive wages and benefits has been essential in this multiyear process. We are thankful for the community's support in providing liveable wages and competitive benefits for our officers. As we enter FY2026 fully trained and staffed we have increased patrols and our presence around the Lake Champlain Islands.

Please contact me directly with any comments, concerns, questions, or suggestions related to Grand Isle County Sheriff's Department.

Ray C. Allen
Sheriff



GRAND ISLE COUNTY SHERIFF'S DEPARTMENT

Sheriff Ray Allen 10 Island Circle, Grand Isle, VT 05458 Office: 802-372-4482
Fax: 802-372-5771

INCIDENTS 07/01/2024 - 06/30/2025	GRAND ISLE
Agency Assistance	54
Alarm	6
Animal Problem	10
Citizen Assist	85
Citizen Dispute	12
Crash - Injury	3
Crash-Property	8
Custodial Dispute	4
Death Investigation	1
Directed Patrol	9
Disabled Vehicle	3
DLS	2
Family Fight/Domestic	4
Found Property	2
Juvenile Problem	5
Lockout	1
Lost Property	1
Mental Health	14
Missing Person	1
Motor Vehicle Complaint	25
Noise Disturbance	2
Property/Home Watch	5
Public Speaking	1
Restraining Order	3
Service APO	6
Sex Offender Registry	8
Suspicious Person/Circumstance	23
Theft	1
Threatening	1
Traffic Hazard	5
Traffic Stop	118
Trespassing	3
Unlawful Mischief	1
Unsecure Premise	2
Vandalism	1
VIN Inspection	20
Welfare/Suicide Check	12
Total Incidents	462

29% of all County calls for service FY2025



Dear Neighbors,

In recent years, the Fire Department has experienced a steady increase in the number of emergency responses, and 2025 was no exception. With 148 total calls, it was once again a record-setting year, including the month of July averaging nearly one call per day. Regardless of the hour or weather conditions, your volunteer firefighters responded without hesitation to serve the community. These incidents included structure fires, motor vehicle crashes, carbon monoxide and fire alarm activations, hazardous materials incidents, medical assists, and marine and ice rescues.

With just 22 active members, the department provides emergency services to the town 24 hours a day, seven days a week. In addition, a small but dedicated group of Auxiliary members supports the department through fundraising efforts and assistance as needed. We hope more community members will consider joining our team in 2026.

Despite the increase in call volume, the department has proposed a level-funded budget for the second year in row at the request of the Selectboard. While operational costs continue to rise, this budget reflects our effort to minimize additional financial burden on taxpayers. To help offset increasing expenses, our Auxiliary has been asked to expand its fundraising efforts in 2026. Historically, approximately three-quarters of the department's operating budget is funded through town appropriations, with the remaining quarter supported by fundraising and donations.

Your firefighters remain actively engaged within the community. Throughout the year, members provide station tours, host open house events, share public safety announcements on social media, attend the farmers' market to answer questions and distribute fire prevention materials, visit local schools, and meet with area businesses to better understand their operations and potential emergency response needs. These efforts reflect our continued commitment to public safety, teamwork, and community service.

If you are interested in becoming a firefighter, we encourage you to reach out. Volunteering with the department is an excellent opportunity to meet new people, learn valuable skills, and give back to the community. Training nights are held on Tuesdays at 6:30 p.m., and interested individuals are welcome to stop by the station or contact Chief White at awhite@grandislefire.org for more information. The department welcomes members in a variety of roles, including interior operations, traffic control, drivers and pump operators, exterior support, and more. Training is provided at a pace and level appropriate for each member. Now is a great time to get involved and help serve your community—we look forward to meeting you.

Sincerely,

Chief Adam White

1st Asst. Chief Joe Clark

2nd Asst. Chief Bill Baron

GRAND ISLE VOLUNTEER FIRE

INCOME	ACTUAL	Actual	Actual	CURRENT	PROPOSED
	FY '23	FY '24	FY' 25	FY 26	FY'27
Town Appropriation	75,000	90,000	105,000	105,000	105,000
Other	37250.3	34165.24	32843.23	22500	26000
Fundraising Events	0.00				
TOTAL:	112,250.30	124,165	137,843.23	127,500	131,000
EXPENSES:					
New Engine					
911 Reflective Signs	338.52	920.04	1536.38		500
Letter Drive	1385.92	1345.92	1294.66	1400	1200
Fund Raising Expenses	180.12	844.35			
Equipment Inspections		3707.05	144.12	5000	5000
SCBA	9686.25	2887.5	2857.92	0	0
Personal Protective Gear	9557.72	23949.56	11169.01	14000	15000
Utilities/Heat/Electric/Water					
Station Supplies	2576.44	2994.64	2982.31	1700	1700
Fire Prevention	1221.64	1526.25	764	1600	1600
Building Maintenance	897.24	990.38	326	500	500
Recruitment & Retention	12958.46	23687.06	26511.17	38550	38550
Equipment/Maintenance	232.24	716.04			
Gas/Diesel	3274.97	1587.34	1205.77	2750	2750
Insurance/Registrations	14806.44	13351	15970.4	16400	16100
Appartaus Parts/Repairs	10585.65	16490.05	7479.45	12500	15000
Open House	0			600	600
Professional Fee	350	612	350	500	500
Radio/Pager	1241.08	9207.11	5520.72	4800	4800
Replacement Apparatus/Equipment	0	8628.6	13204.57	10000	10000
Supplies/Equipment	789.12	1968.27	394.76	300	500
Telephone/Security	4116.37	4393.58	3821.4	4400	4200
Training	2847.06	5015.12	972.8	2500	2500
Equipment Reserve Fund			10000	10000	10000
Appartus Fund			10000		
TOTAL:	77045.24	124821.86	116505.44	127500	131000
Delta:	35,205.06	-656.62	21,337.79		

Grand Isle Cemetery Commission 2025

The Grand Isle Cemetery Commission maintains four cemeteries in town. The Grand Isle Village Cemetery is the only one open for burials. The Hoag Cemetery on Rt. 314, Quaker Burying Ground and Macomber Cemetery on Adams School Road have been closed for many years.

Prior to Memorial Day volunteers placed nearly 250 American flags on graves of veterans buried in the Village and Hoag Cemeteries. Thank you to the Isle of Patmos Masonic Lodge for purchasing the flags. An Australian flag and a Canadian flag honor two veterans from those countries. If you know of a veteran whose grave is not marked with a flag, please send Sue Lawrence the information at cemetery@Grandislevt.gov

Lawn care at the Village Cemetery continues to be the largest expense in the budget. Excessive rain again prevented timely mowing of the grounds. Preliminary work on the recurring drainage issue at the Village Cemetery was done. Several gravestones were repaired and the fence at the Quaker/Macomber Cemetery was treated to remove mildew.

Sue Lawrence must be notified before burials are done in the cemetery to ensure remains are interred in the correct place and that all paperwork is complete. Contact her for information, or to purchase a lot. cemetery@Grandislevt.gov

Please remember that planting shrubs or trees in the cemetery is not allowed. The full [Rules and Regulations](#) governing the Cemeteries are in the Cemetery section of the Town website.

The Grand Isle Cemetery Commission is the beneficiary of funds in addition to the Town appropriation and lot sale revenue. The **Bernice Martin Trust** consisted of 60 shares of AT&T stock willed to the cemetery in the early 1960s. The stock was liquidated this year with the proceeds deposited in a CD at M&T Bank. The **Harold & Doris Hanson Fund** is a portion of the interest earned on the Hanson Trust at Community Bank. It is used for upkeep of the Hanson plot with the excess for upkeep of other plots. The **Herbert Russell Fund** receives \$500 annually from the Russell Trust to be used for the care and upkeep of the cemetery. The **Cemetery Trust Fund** consists of the perpetual care fee paid by those purchasing lots who own no property in town, with the interest designated for cemetery upkeep.

Cemetery Commission meetings are held on the 2nd Tuesday of the month at 4:30 p.m. at the Town Office. The public is welcome. Agendas, with a ZOOM link, and the minutes are available on the Town website.

Valerie Hunter, Chair Susan Lawrence, Secretary/Administrator Brian Allen

Lucille Campbell, Recording Secretary Suzanne Sauvé



Jedediah Hyde, Jr., 1761-1824. Connecticut Line. Enlisted, 1775-1779. Col. Parson's Regt. Bunker Hill, Bennington, Monmouth, Germantown, Valley Forge. Captain & Quartermaster.

William Hodgkins, 1758-1842. New Hampshire. Enlisted, Sept. 1775-Apr. 1780. Col. John Starks' Regt. At Ticonderoga. Battles of Trenton, Princeton, Fort Ann, Stillwater, Saratoga, Monmouth & Newtown. Private.



Ebenezer Hatch, 1761/62-1831. Massachusetts regiment. Enlisted 1780.



Our Revolutionary War Veterans 1775-1783

Alexander Gordon, 1750-1802. VT Militia, 1775-1781, Green Mountain Boys. Maj. John Brown's Detachment, United Colonies Service. In camp near Quebec Feb. 1776; Col. Ebenezer Walbridge Regt.; Col. Thomas Lee's Regt.; Col. Ebenezer Allen's Regt. Lieutenant. Buried in unknown grave, (Ladd's Point?)

Andrew Hazen, 1766-1829. Connecticut Militia, Gen. Waterbury's State Brigade, 1781-82, Private.



Dr. Jacob Ruback/Roebach, 1740-1809. Deserted from British Army 1774. Served VT Militias as Surgeon 1777-1782, Capt. Ebenezer Allen & Capt. Isaac Clark's Companies. Battles of Hubbardton & Bennington. Settled in South Hero/Grand Isle 1793. Died in Grand Isle, buried in a 'nameless grave, without a stone' (near the Gut?)



Timothy Pearl, 1752-1839. VT Militia 1780. Col. Ira Allen's Regt. Sergeant.

Grindal Reynolds, 1764-1834. VT Militia 1781-82. Col. Bradley's Regt.

Thomas Cooper, 1739-1813. VT Militia, Wood's 3rd Regt., Col. Peter Olcott's Regt., 1778 1781, Private & Scout.

Joseph Adams, 1757-1835. Connecticut Colonial Line. Enlisted, 1775-1780. Evacuation of Long Island & New York City, Battles of Trenton, Princeton & Monmouth. Gen. Israel Putnam's Regt.

Peter Minckler, 1763-1840. Noted as a Revolutionary War soldier in several sources, but no official records found.

Elijah Hyde, 1754-1820. Battle of Bennington 1777. VT Militia, Col. Herrick's Regt., Col. Walbridge's Regt. 1780-1781; Sergeant.

Simeon Wetherel, 1753-1832. Massachusetts, 1778-79, Col. John Jacob's Regt., private. VT Militia, 1782-83, Col. Peter Olcott's Regt.

Town of Grand Isle

Highway Department Report

How fast time passes, another year of history making, and another busy year!

Several grants were applied for and awarded. \$12,500 for ditching and stone lining a portion of West Shore Road was one and another was \$33,472 for a generator at the town garage. This generator grant makes it possible to keep things going during a possible weather event, refuel equipment to keep the roads clear as well as provide emergency shelter at the town garage for the children & staff at Turn to Joy that occupy space in the Annex building. A structures grant was also awarded to replace and upgrade the culvert at the Millpond site where some homeowners have been affected by reoccurring flooding. Along with this work the town also received grant funds to pave a section of East Shore Road S., which included upgrading the intersection that connects to Route 2.

The highway department cut numerous trees at the Donaldson Rec. Park near the pickle ball court as well as roadside cutting of brush and ash trees that have been affected by the Emerald Ash Borer.

A new team member, Austin Menard, was added to the highway staff.

We continue to manage the transfer station of which all trash and recycling is hauled to various sites off Island. The transfer station is now open to all towns with no sticker fee for non-residents. On the recommendation of the independent auditor cash sales have been discontinued, however checks and credit/debit cards are accepted.

We thank the transfer station employees, Don Hughes, Ron Waller, Kevin Gardiner and John Hemingway for their hard work and dedication. Thank you to Emily Clark for helping us set up the Square system for the new payment processing as well as training staff.

We thank the Grand Isle taxpayers for their support and the Selectboard for their support on our many projects and equipment needs.

Thank you to all the office staff; Melissa Boutin, Terri White, Scott Brown, the Listers, members of both the Planning Commission and Development Review Board. We look forward to working with the new Zoning Administrator, Kaitlyn Carney.

Respectfully submitted,

Steve More, Road Foreman

Steve B More

Ronnie Bushway, Road Commissioner

Ronnie S. Bushway



Grand Isle Recreation Committee

Year in Review & Looking Ahead

The Grand Isle Recreation Committee continues to prove that a small volunteer-driven group with a modest budget can have an outsized impact on community life. Over the past year, our focus has been simple and intentional: create opportunities for people to get outside, be active, and spend time together as neighbors.

Expanding opportunities for all ages has been a major point of pride. In addition to our established youth programs—including recreational and travel soccer, recreational basketball, and the Ski & Ride program—we've continued to grow adult offerings. Our adult softball league remains a summer staple, adult volleyball was successfully added last year, and **we're excited to introduce horseshoes** this coming summer.

As participation continues to grow, **investment in Donaldson Park** has been critical. The most significant improvement this year was the careful and phased removal of dying ash trees at the park. This ongoing effort prioritizes public safety and long-term stewardship while remaining mindful of budget constraints. We're pleased to announce that we've installed an AED at the park, an important safety upgrade that reflects the increased usage.

Park use during the summer months continues to rise, with overlapping youth baseball and softball, adult softball, pickleball, bocce, and—soon—horseshoes all sharing the space. With this success comes new challenges, including parking capacity, which we are beginning to plan for proactively rather than reactively.

This year also marked an exciting step toward **year-round recreation**. Our first-ever Winter Bash brought neighbors together on a cold day for broomball, a bonfire, laughter, and movement—exactly the kind of simple connections that help break up our winter months.

None of this happens without the dedication of a small group of committee members, volunteers, and generous local business sponsors. We are especially grateful to longtime committee member **Jaime Short**, who stepped down this year after many years of service and commitment to recreation in Grand Isle.

We are proud to note that the Recreation Committee has again **level-funded its budget**, while continuing to expand offerings, improve safety, and maintain affordability so programs remain accessible to all. Town support remains essential to maintaining facilities, addressing growing use, and continuing to bring people together.

In a time when it's easy to feel isolated—whether due to long winters, busy schedules, or distractions that pull us apart—recreation matters. It creates shared experiences, builds connections, and reminds us that community happens when people show up.

We invite residents to do just that: **come out, participate, and be part of it**. Grand Isle recreation is something to be proud of, and we're excited to keep building it together.



Grand Isle Free Library Annual Report
July 1, 2024 – June 30, 2025

Library Hours:

Tuesdays, 12pm-6pm, Wednesdays, 10am – 1pm, Thursdays, 12pm – 7pm; Saturdays, 9am – 1pm

Phone: 802-372-4797 Email: grandislefreelibrary@gmail.com Website: www.grandislefreelibrary.org
www.facebook.com/grandislefreelibrary https://www.instagram.com/grand_isle_free_library/

The Grand Isle Free Library provides books and other items for patrons to borrow as well as serving as a community third place where you can meet up with neighbors or attend a program. In addition to this we offer help with reference questions and printing by donation.

The library has approximately 8500 items in our collection of books, movies, audiobooks, and games. Patrons enjoy access to Home Card and Interlibrary Loan services. Online resources include e-book and audiobooks through Green Mountain Library Consortium: magazines and newspapers through VT Online Library; and free continuing education courses through Gale's Udemy. We offer free and reduced-price passes for Vermont State Park & Historic Sites, VT History Museum & VT Heritage Galleries, and The Echo Center. We also have snowshoes, fishing kits, and games available to borrow or you can take a puzzle home to work on and pick up free diapers and wipes thanks to a partnership with Northwestern Counseling and Support Services Parent Child Center.

Youth Programming Volunteer, Emily Rich, known to many of our youngest community members as Miss Emily, provides a magical storytime experience for them once a week at the Fire Station Community Room on Tuesdays from 10 am to 11 am. She also hosted our library's Gingerbread House event this past year. We are grateful to Emily for giving so much joy to the children of our community. Her work helps them to link reading with fun which helps to build a lifelong love of reading and learning. We wish to thank the Grand Isle Fire Department for allowing us the use of the Community Room for Storytime and the Gingerbread House event.

Our ongoing adult programs include Fiber Group, Book Club, and Writers Group. This past year the library had special programs that included: watercolors, paint sticks, tie dying, stamping, and author talks.

The Friends of the Library are community members who believe that a good library is essential to the educational, cultural, and economic well-being of our community. They help to strengthen and expand library services that would otherwise not be possible. They have purchased attraction passes, story-time materials and other items like snowshoes and fishing kits. We greatly appreciate their hard work and ongoing support. Please consider joining the Friends.

The Library Board of Trustees is a group of 5 elected volunteers who meet to consider and approve library policies, and the preparation and presentation of the annual budget. The Board meets on the second Monday of every month at 6 pm at the Library. The November meeting is for the budget and the March meeting is to elect new officers for the coming year. Special Meetings are called when necessary for the smooth operation of the library. The public is welcome to attend the meetings in person or over Zoom.

The most exciting Library update is the planned construction of a new library building beginning this spring. The construction is funded by a grant from the VT Department of Libraries with funding from the Federal Treasury through the American Rescue Plan Act.

Sincerely,

Robin Berger, Library Director

GRAND ISLE FREE LIBRARY

Budget: FY 2027

LIBRARY EXPENSES	FY 2026	FY 2027	change from FY 2026
Salaries	41,098.00	43,390.00	2,292.00
FICA (7.65%)	3,144.01	3,319.00	174.99
Childcare contribution tax (.44%)	172.52	191.00	18.48
Health Insurance	16,048.20	12,240.00	-3,808.20
Dental Insurance	659.48	694.00	34.52
Retirement (7.25%)	2,842.58	3,213.00	370.42
Booklist	200.00	0.00	-200.00
Books: Adult	4,200.00	5,250.00	1,050.00
Books: JUV/YA	2,200.00	2,750.00	550.00
Audio/Visual	1,000.00	1,250.00	250.00
GMLC (Green Mtn. Library Consort)	800.00	900.00	100.00
Professional development	200.00	200.00	0.00
Utilities:	4,600.00		-4,600.00
combined heat/elec (1.1.26-6.)	0.00	4,000.00	4,000.00
Electric (7.1.26-12.31.26)	0.00	850.00	850.00
Fuel for heat (7.1.26-12.31.26)	0.00	325.00	325.00
Telephone / internet	0.00	1,692.00	1,692.00
Water	0.00	600.00	600.00
Office supplies	1,500.00	1,500.00	0.00
Interlibrary loan / courier / postage	1,230.00	1,500.00	270.00
Bank fees	0.00	0.00	0.00
Computer replacement	300.00	300.00	0.00
Technology / computer support	700.00	6,700.00	6,000.00
Travel	150.00	150.00	0.00
Dues (VT. Library Association, etc.)	170.00	170.00	0.00
Cleaning	2,880.00	4,440.00	1,560.00
Programs	2,500.00	3,125.00	625.00
Furniture / fixtures / hardware	0.00	0.00	0.00
Automation - KOHA	1,050.00	625.00	-425.00
Misc. / petty cash	100.00	100.00	0.00
Subtotal	87,744.79	99,474.00	11,729.21

Proposed FY 2027 budget	99,474.00
proposed allocation of Library unused health insurance funds	(12,932.00)
poposed town allocation from voters	86,542.00

The library requests a town appropriation of \$86,542 to be raised by taxes to operate the Library from July 1, 2026 - June 30, 2027.

**Official Warning
Annual Meeting
Town of Grand Isle, Vermont**

The legal voters of the Town of Grand Isle are hereby warned and notified to meet at the Grand Isle School in-person and via Zoom on Saturday, March 1, 2025, at 10:00 in the morning to transact the following business to be voted from the floor:

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian ballot on Tuesday, March 4, 2025.

The legal voters of the Town of Grand Isle are hereby further warned and notified to meet at the Grand Isle Municipal Offices located at 9 Hyde Road in said Town on Tuesday, March 4, 2025. Polls are open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles, being Articles 2 through 18:

2. To elect all Town Officers as required by law.
3. To elect all Unified Union School District Officers as required by law.
4. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?
5. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2025, January 31, 2026, and April 30, 2026, (32 V.S.A. § 4773) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A. § 5136); after April 30, 2026, any unpaid taxes will be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest fees? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).
6. Shall the legal voters of the Town approve the sum of \$1,241,424.45 as proposed by the Selectboard to meet the expenses of the Town General budget?
7. Shall the legal voters of the Town approve the sum of \$22,300 to meet the expenses of the Cemetery Commission budget?
8. Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?
9. Shall the legal voters of the Town approve the sum of \$14,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?

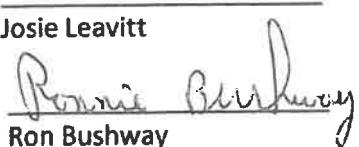
10. Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?
11. Shall the legal voters of the Town approve the sum of \$543,530 to meet the expenses of the Highway Department budget?
12. Shall the legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department Road Materials budget?
13. Shall the legal voters of the Town approve a sum of \$75,245 to meet the expenses of the Library Commission budget?
14. Shall the legal voters of the Town approve the sum of \$20,900 to meet the expenses of the Recreation Committee budget?
15. Shall the legal voters of the Town approve the sum of \$15,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town rights-of-ways as needed?
16. Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts for services to Town residents?
17. Shall the legal voters of the Town approve the sum of \$8,000 to be raised by taxes for the UVM Health Network – Home Health and Hospice (formerly known as VNA of Chittenden and Grand Isle Countries) for services to Town residents?
18. Shall the legal voters of the Town authorize the Selectboard to appoint a town treasurer as provided in 17 V.S.A. § 2651f?

Dated at Grand Isle, Vermont, this 27th day of January 2025.



Jeff Parizo, Chair

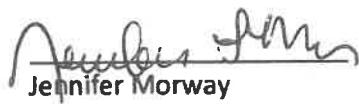
Josie Leavitt



Ronnie Bushway
Ron Bushway



Ellen Howrigan
Ellen Howrigan, Vice-Chair



Jennifer Morway

Recorded and posted at Grand Isle, Vermont, this 27th day of January 2025.

ATTEST:  Melissa A. Boutin, Town Clerk

TOWN INFORMATIONAL MEETING

Grand Isle School 224 US Route 2, Grand Isle, VT

Minutes of the Meeting Saturday, March 1, 2025

The Moderator, Ron Bushway, called the meeting to order and led the Pledge of Allegiance. He provided instructions for the meeting, including the use of Robert's Rules of Order and guidelines for speaking and asking questions.

The Moderator begins with the Official Warning reading Article 1. then Article 2. and Article 3. by reviewing the list of candidates for various town positions, as listed on page 51 of the Town Report. Several candidates were present and acknowledged, including Suzanne Sauve for Cemetery Commission, Ellen Howrigan for Selectboard, and Michael Inners for School Board Director as well as candidates for Unified Union School District positions of Clerk and Treasurer.

Article 4. To Include Delinquent Tax List Details in the Town Report

Howard DeMars asked why this item needs to be voted on every year, suggesting it might be a waste of time. Jeff Parizo agreed and suggested asking the Town Attorney about it during Town training.

Article 5. To Authorize Real Property Tax Installments and Associated Fees

No discussion.

Article 6. Approval of the Town General Budget

The proposed Town General Budget of \$1,241,424.45 was presented. No discussion.

Article 7. Approval of the Cemetery Commission Budget

The proposed Cemetery Commission budget of \$22,300 was presented. No discussion.

Article 8. Approval of Grand Isle Rescue, Inc. Budget

The proposed budget of \$73,000 for Grand Isle Rescue Inc. was presented.

Denise Abbott Douglas thanked the volunteers in the town, recognizing their dedication and multiple roles. Ray Mitchell, president of Grand Isle Rescue, thanked Denise for her comments and invited others to volunteer, mentioning that they meet every Thursday at 7:00 PM.

The Moderator added that the fire department and rescue services respond to numerous calls throughout the year, praising their efforts.

Article 9. Support for Dispatching Services of Emergency Departments

The proposed budget of \$14,000 for dispatching services for Grand Isle Rescue Inc. and Grand Isle Fire Department Inc. was presented. No discussion.

Article 10. Approval of Volunteer Fire Department Budget

The proposed budget of \$105,000 for the Grand Isle Volunteer Fire Department Inc. was presented.

Terri White asked about the potential need for a full-time fire department in the future. Adam White, representing the Grand Isle Fire Department, responded that a full-time department is unlikely in the near future. He explained that out of over 230 fire departments in Vermont, only seven are career departments.

Adam White emphasized that the department is still primarily volunteer-based and encourages more community members to volunteer in various capacities.

Ray Mitchell, speaking for Grand Isle Rescue, explained that they have started paying some members for their time responding to calls. He noted that transitioning to full-time paid staff would significantly increase costs, estimating it at around \$350,000 without benefits. Ray emphasized that they currently operate with a mix of volunteers and part-time paid staff, many of whom have experience from other full-time positions in surrounding communities.

Article 11. Highway Department Expenses Approval

The proposed Highway Department budget of \$543,530 was presented. The Moderator, Ronnie Bushway provided additional details, noting that the total budget for both highway-related items is \$706,405, which is a reduction of \$30,075 from the previous year. The amount going before voters this year is \$543,530, a reduction of \$32,250 or about 5.9% from the previous year.

Ronnie Bushway explained that the budget includes a 3% cost of living increase for labor and increases in health and dental insurance. They removed truck interest and payment and reduced the salt and sand budget by \$15,000. He noted that while last year's mild winter resulted in less salt and sand usage, the current year is using more than anticipated.

Ronnie Bushway also mentioned ongoing efforts to apply for grants for paving, ditching, and stone lining projects. He highlighted completed projects from the previous year, including upgrades to intersections, culvert replacements, and ditch improvements. He also mentioned a recent small grant of \$3,824 for road erosion inventory.

Article 12. Highway Road Materials Expenses Approval

The proposed budget of \$60,000 for Highway and Road Materials was presented. Ronnie Bushway explained that while this budget is primarily for blacktop, it is designated as "road materials" to allow flexibility in case of emergencies or road damage.

A resident asked about the necessity of salting and sanding back roads for small amounts of snow. Ronnie Bushway explained that it depends on the temperature and is necessary to prevent ice formation and ensure safety for first responders and school buses.

Article 13. Library Commission Budget Approval

The proposed Library Commission budget of \$75,245 was presented.

Karen Allen, Trustee of the Library, explained that the library board worked to level-fund the operating portion of the budget, actually reducing it by about \$700. Salaries were kept level, but health insurance costs increased by over 40%. Allen noted that they were able to apply \$12,500 of unused funds from previous years to reduce the amount requested from taxpayers.

Article 14. Recreation Committee Expenses Approval

The proposed Recreation Committee budget of \$20,900 was presented.

Roth Perry, Chair of the Recreation Committee, thanked the community for supporting their budget in past years. He mentioned that they level-funded this year's budget and highlighted the addition of a part-time park ranger who oversees Donaldson Park and Mary Crest Beach. Roth Perry discussed ongoing initiatives,

including rehabilitating the volleyball court and addressing tree issues at Donaldson Rec. Park due to ash borer infestation. He emphasized the modest nature of their budget and its efficient use.

Ellen Howrigan commended the recreation committee for their hard work in revitalizing the park and its increased usage by diverse age groups.

Article 15. Invasive Tree Removal Tax Allocation

The proposed allocation of \$15,000 for removing invasive emerald ash borer trees in town rights-of-way was presented. Ronnie Bushway explained that the highway department marks ash trees for removal each spring, working within the budget constraints.

Article 16. Island Arts Funding Approval

The proposed allocation of \$1,950 for Island Arts services to town residents was presented. No discussion.

Article 17. UVM Health Network Allocation

The proposed allocation of \$8,000 for UVM Health Network Home Health and Hospice (formerly known as VNA of Chittenden and Grand Isle Counties) was presented. A community member expressed support for the organization, praising their services based on personal experience.

Article 18. Appointing a Town Treasurer

The article to authorize the Selectboard to appoint a Town Treasurer was presented, leading to extensive discussion.

Josie Leavitt questioned the purpose of the article, expressing concern about potentially firing the current Treasurer. She suggested that the Selectboard should have coordinated better with the current Treasurer and considered timing the change with the end of her term.

Ellen Howrigan countered Josie Leavitt's points, citing instances of errors in records and delayed responses to information requests. She mentioned ethical concerns and emphasized the need for internal controls.

Jennifer Morway explained that the purpose was to address unrealistic workload expectations and to potentially open the position to a broader pool of candidates. She clarified that the Selectboard would only be able to spend the amount currently budgeted for the treasurer position.

Melissa Boutin, the current Town Clerk and Treasurer, defended her record, noting her 22 years of experience and clean audits. She clarified the duties of the Town Clerk and Treasurer positions.

Several community members expressed concerns about the timing and potential implications of the change, including the loss of institutional knowledge and the possibility of frequent changes in the position based on Selectboard composition.

The Selectboard members provided additional context on their research into other towns that have made similar changes and emphasized that the decision would ultimately be up to the voters.

The Moderator concluded the discussion, reminding everyone that voting would take place on Tuesday from 7 AM to 7 PM.

Motion to adjourn the meeting was made by Susan Willard and seconded by Diane Cota.

March 4, 2025

Australian Ballot Results

ANNUAL TOWN MEETING

	REQUEST	YES	NO	BLANKS	TOTAL
Shall the legal voters of the Town vote to have the delinquent tax list in accordance to state statute printed in the Town Report?		341	176	14	531
Shall the legal voters of the Town vote to pay the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2025, January 31, 2026, and April 30, 2026, (32 V.S.A. § 4792) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A. § 5136); after April 30, 2026, any unpaid taxes would be charged an 8% collection fee (32 V.S.A. § 1674) plus interest fees? Only official U.S.P.S. cancellation marks will be accepted if mostmarked on or before the due dates (32 V.S.A. § 4773).		464	55	12	531
Shall the legal voters of the town approve the sum of \$1,241,424.45 as proposed by the Selectboard to meet the expenses of the Town General budget?	1,241,424.45	407	119	5	531
Shall the legal voters of the Town approve the sum of \$22,300 to meet the expenses of the Cemetery Commission budget?	\$22,300	448	77	6	531
Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?	\$73,000	484	42	5	531
Shall the legal voters of the Town approve the sum of \$14,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?	\$14,000	482	42	7	531
Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?	\$105,000	451	75	5	531
Shall the legal voters of the Town approve the sum of \$543,530 to meet the expenses of the Highway Department budget?	\$543,530	418	106	7	531
Shall the Legal voters of the Town approve the sum of \$60,000 to meet the expenses of the Highway Department for Road Materials budget?	\$60,000	441	84	6	531
Shall the legal voters of the Town approve a sum of \$75,245 to meet the expenses of the Library Commission budget?	\$75,245	357	167	7	531
Shall the legal voters of the Town approve the sum of \$20,900 to meet the expenses of the Recreation Committee budget?	\$20,900	408	115	8	531
Shall the legal voters of the Town approve to the sum of \$15,000 to be raised by taxes to begin removing the invasive Emerald Ash Borer trees in the Town right-of-ways as needed?	\$15,000	374	145	12	531
Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for the Island Arts for services to Town residents?	\$1,950	328	190	13	531
Shall the legal voters of the Town approve the sum of \$8,000 to be raised by taxes for the UVM Home Health and Hospice (Formerly Known As VNA of Chittenden and Grand Isle Counties) for services to Town residents?	\$8,000	458	64	9	531
Shall the legal voters of the Town authorize the Selectboard to appoint a Town Treasurer as provided in 17 V.S.A. § 2651f?		216	302	13	531
TOTAL	2,180,349.45				

March 4, 2025

Australian Ballot Results

	CANDIDATES		TOTAL
ANNUAL TOWN MEETING			
CEMETERY COMMISSIONER FOR FIVE YEARS			
SUZANNE SAUVÉ	475		475
WRITE-IN	3		3
BLANKS	53		53
TOTAL	531		531
LIBRARY TRUSTEE FOR FIVE YEARS			
HOWARD DEMARS	455		455
WRITE-INS	2		2
BLANKS	74		74
TOTAL	531		531
SELECTBOARD MEMBER FOR FIVE YEARS			
ELLEN HOWRIGAN	403		403
WRITE-INS	26		26
BLANKS	102		102
TOTAL	531		531
SELECTBOARD MEMBER FOR THREE YEARS			
AIMEE COCHRAN	283		283
ANNAMARIE DEMARS	196		196
WRITE-INS	1		1
BLANKS	51		51
TOTAL	531		531
TOWN CONSTABLE FOR ONE YEAR			
TREVOR BOUTIN	443		443
WRITE-INS	6		6
BLANKS	82		82
TOTAL	531		531
TOWN LISTER FOR THREE YEARS			
SUSAN LAWRENCE	478		478
WRITE-INS	0		0
BLANKS	53		53
TOTAL	531		531

March 4, 2025
Australian Ballot Results

ANNUAL TOWN MEETING TOWN MODERATOR FOR ONE YEAR		
	CANDIDATES	TOTAL
RONNIE BUSHWAY	407	407
WRITE-INS	22	22
BLANKS	102	102
TOTAL	531	
UNIFIED UNION SCHOOL BOARD MEMBER FOR THREE YEARS		
MICHAEL INNERS	419	419
WRITE-INS	12	12
BLANKS	100	100
TOTAL	531	

**Official Warning
Annual Meeting
Town of Grand Isle, Vermont**

The legal voters of the Town of Grand Isle are hereby warned and notified to meet at the Grand Isle School in-person and via Zoom at the following link on Saturday, February 28, 2026, at 10:00 in the morning to transact the following business to be voted from the floor:

<https://grandislevt.org/boards-minutes-agendas/selectboard/selectboard-virtual-meetings/>

1. To transact any business proper to come before this meeting and to discuss any questions which shall arise concerning the issues to be voted upon by Australian ballot on Tuesday, March 3, 2026.

The legal voters of the Town of Grand Isle are hereby further warned and notified to meet at the Grand Isle Municipal Offices located at 9 Hyde Road in said Town on Tuesday, March 3, 2026. Polls are open between the hours of 7:00 AM and 7:00 PM to vote by Australian ballot on the following articles, being Articles 2 through 20:

2. To elect all Town Officers as required by law.
3. To elect all Unified Union School District Officers as required by law.
4. Shall the legal voters of the Town vote to have the full details of the delinquent tax list printed in the Town Report?
5. Shall the legal voters of the Town vote to pay to the Treasurer, Real Property Taxes in three installments with due dates of October 31, 2026, January 31, 2027, and April 30, 2027, (32 V.S.A. § 4773) with an interest charge of 1% per month added if each installment is not paid by the due date (32 V.S.A. § 5136); after April 30, 2027, any unpaid taxes will be charged an 8% collection fee (32 V.S.A. § 1674) plus the interest, unless Article 19, below, is approved which will lower the commission due to 6%? Only official U.S.P.S. cancellation marks will be accepted if postmarked on or before the due date (32 V.S.A. § 4773).
6. Shall the legal voters of the Town approve the sum of \$1,335,986 as proposed by the Selectboard to meet the expenses of the Town General budget?
7. Shall the legal voters of the Town approve the sum of \$23,862 to meet the expenses of the Cemetery Commission budget?
8. Shall the legal voters of the Town approve the sum of \$73,000 for the Grand Isle Rescue, Inc., budget?
9. Shall the legal voters of the Town approve the sum of \$14,000 to defray expenses of the Grand Isle Rescue, Inc. and Grand Isle Volunteer Fire Department, Inc. dispatching services?
10. Shall the legal voters of the Town approve the sum of \$105,000 for the Grand Isle Volunteer Fire Department, Inc. budget?
11. Shall the legal voters of the Town approve the sum of \$542,130 to meet the expenses of the Highway Department budget?

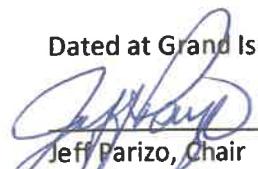
12. Shall the legal voters of the Town approve the sum of \$70,000 to meet the expenses of the Highway Department Road Materials budget?
13. Shall the legal voters of the Town approve a sum of \$86,542 to meet the expenses of the Library Commission budget?
14. Shall the legal voters of the Town approve the sum of \$21,191 to meet the expenses of the Recreation Committee budget?
15. Shall the legal voters of the Town approve the sum of \$25,000 to be raised by taxes for removing the invasive Emerald Ash Borer trees in the Town rights-of-ways as needed?
16. Shall the legal voters of the Town approve the sum of \$1,500 to be raised by taxes for the Champlain Islands Food Shelf to provide food to Town residents in need?
17. Shall the legal voters of the Town approve the sum of \$1,950 to be raised by taxes for Island Arts for services to Town residents?
18. Shall the legal voters of the Town approve the sum of \$8,000 to be raised by taxes for the UVM Health Network – Home Health and Hospice (formerly known as VNA of Chittenden and Grand Isle Counties) for services to Town residents?
19. Shall the legal voters of the Town reduce the commission charged by the collector of delinquent taxes for payments made after the April 30, 2027, due date for payment from eight percent (8%) to six percent (6%) of the tax collected pursuant to 32 V.S.A. § 1674(3)(A)?
20. Shall the legal voters of the Town approve the adoption of the Grand Isle Charter, dated January 20, 2026, and containing the following Sections:

Section 1: General Provisions
Section 2: Elected Officers
Section 3: Appointed officers
Section 4: Local Option Tax

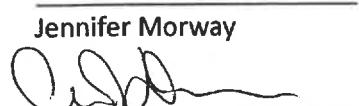
Section 5: Removal of Elected Town Officers
Section 6: Application of General Law
Section 7: Severability

The Charter in its entirety is available for inspection at the Grand Isle Town Clerk's Office during regular business hours – Monday-Friday 8:30 a.m. - 3:30 p.m., and copies are available upon request. The Grand Isle Charter is also available for review on the Town's website at www.grandislevt.org.

Dated at Grand Isle, Vermont, this 23rd day of January 2026.



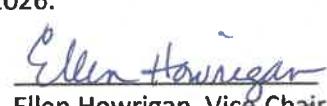
Jeff Parizo, Chair



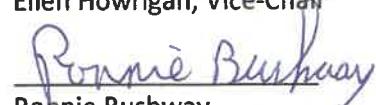
Jennifer Morway



Aimee Cochran



Ellen Howrigan, Vice-Chair



Rohnie Bushway

Recorded and posted at Grand Isle, Vermont, this 23rd day of January 2026.

ATTEST: Melissa A. Boutin Melissa A. Boutin, Town Clerk
2

CANDIDATES FOR ELECTED POSITIONS

To be voted on Tuesday March 3rd, 2026

Town of Grand Isle

Cemetery Commissioner, 5-year term	Lucille B. Campbell
Library Trustee, 1-year remaining of 5-year term	Diana Arfine
Library Trustee, 5-year term	Vacant
Selectboard, 2-year term	Vacant
Selectboard, 3-year term	Ronnie Bushway
Town Constable, 1-year term	Trever J. Boutin
Town Lister, 3-year term	Vacant
Town Moderator, 1-year term	Ronnie Bushway
Unified Union School Director, 3-year term	Andrew Bahrenburg

Champlain Islands Unified Union School District

Unified Union School District Clerk, 1-year term	Melissa A. Boutin
Unified Union School District Moderator, 1-year term	Write-in
Unified Union School District Treasurer, 1-year term	Melissa A. Boutin

FY'27 Proposed Town General Budget amount of \$1,335,986 details as below:

General Town Expenses	\$661,452
Clerk/Treasurer Expenses	181,240
Historical Buildings Operation	10,300
Election Expenses	5,863
Zoning Expenses	43,710
Listers Expenses	57,948
Planning Commission Expenses	5,100
Development Review Board Expenses	34,476
Solid Waste Operation	75,708
Solid Waste Disposal	47,000
County Tax	160,389
Insurances	52,800
TOTAL	\$1,335,986

Town of Grand Isle										Page 1
Comparative Budget Report		Budget		Actual		Budget		Actual		Proposed Budget
General Fund		FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2025	FY - 2026	FY - 2026	FY - 2027
GENERAL REVENUES										
Current Tax Revenue	1,539,784.00	1,501,605.84	1,746,806.00	1,592,168.37	1,932,141.00	1,908,361.65	1,910,315.45	2,010,266.00		
ST of VT - PiLOT Program	39,000.00	42,561.00	39,900.00	50,103.00	40,000.00	53,481.00	52,500.00	52,657.00		
Current Tax Interest	8,000.00	5,775.33	7,750.00	7,025.13	6,000.00	8,197.85	6,500.00	6,500.00		
ST of VT - Current Use	45,000.00	48,480.00	45,500.00	50,488.00	45,000.00	53,504.50	52,500.00	62,554.00		
ST OF VT - State Owned Land	12,000.00	11,828.44	11,678.00	11,828.44	11,600.00	11,828.44	11,828.00	11,828.00		
ST OF VT - Reimb Services	31,173.00	31,173.00	35,000.00	31,173.00	31,173.00	31,173.00	31,173.00	31,173.00		
ST OF VT - Reappraisal	11,254.00	11,284.00	11,254.00	11,373.00	11,250.00	11,424.00	11,433.00	11,433.00		
ST OF VT - Highway Revenues	65,000.00	70,589.96	0.00	0.00	0.00	0.00	0.00	0.00		
LHMP Grant	0.00									
Solar Credits	0.00	9,878.02	10,250.00	10,498.21	10,250.00	8,491.65	10,500.00	9,750.00		
Transfer in - ARPA	0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00		
MERP Grant Reimbursements	0.00									
Transfer In-Reappraisal Funds	0.00									
National Opioid Settlement	0.00	3,221.58	0.00	2,826.13	0.00	3,084.60	0.00	0.00		
Total GENERAL REVENUES	1,751,211.00	2,339,057.73	1,908,138.00	1,767,483.28	2,037,414.00	2,134,566.87	2,086,749.45	2,196,161.00		
TOWN REVENUES										
Del Tax - Interest	12,500.00	7,742.64	12,500.00	8,374.08	9,000.00	7,617.34	9,000.00	9,000.00		
Del Tax - Penalty	20,000.00	19,109.30	18,500.00	16,032.14	18,500.00	21,012.36	18,500.00	18,500.00		
Del Tax - Other	0.00	10.78	0.00	7.25	0.00	0.63	0.00	0.00		
ST of VT - Local Fines	5,000.00	2,926.93	5,250.00	727.44	2,500.00	1,757.02	2,500.00	2,500.00		
Dog - Vet Fines	0.00									
Miscellaneous-Special Event Permit	0.00									
Total TOWN REVENUES	37,500.00	29,789.65	36,250.00	25,165.91	30,000.00	30,387.35	30,000.00	30,000.00		
ANNEX REVENUES										
Annex - 1st Floor Rents	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	9,000.00	9,000.00	
Total ANNEX REVENUES	0.00	0.00	0.00	0.00	0.00	6,000.00	6,000.00	9,000.00	9,000.00	
TOWN CLERK REVENUES										
Copier Fees	4,500.00	2,563.80	3,950.00	2,892.15	3,500.00	3,081.10	2,950.00	3,000.00		
Checklists	0.00	3.20	0.00	0.00	0.00	0.00	0.00	0.00		
Certified Copy Fees	800.00	600.00	550.00	490.00	650.00	590.00	570.00	600.00		
Dog License Fees	1,250.00	1,115.00	1,120.00	1,315.00	1,120.00	1,590.00	0.00	1,600.00		
Liquor Licenses Fees	620.00	185.00	450.00	255.00	450.00	140.00	300.00	140.00		
Marriage Licenses Fees	1,000.00	750.00	750.00	585.00	780.00	240.00	0.00	225.00		
Recording Fees	35,002.00	19,841.00	30,000.00	18,645.00	27,500.00	19,551.00	19,250.00	19,350.00		
Preservation of Records Fees	12,728.00	6,919.00	10,908.00	6,670.00	10,000.00	7,056.00	0.00	0.00		
Transfer in Records Preservation CD Funds	0.00	3,207.46	0.00	0.00	0.00	0.00	0.00	0.00		
Town Clerk Fees	16,500.00	16,078.05	16,500.00	16,737.05	16,275.00	17,476.15	17,000.00	17,775.00		
Vault Search Time Fees	1,200.00	573.00	900.00	717.00	975.00	655.00	725.00	655.00		
Fax Fees	100.00	126.00	70.00	92.75	150.00	54.00	110.00	100.00		
Spring Weight Permit Fees	680.00	750.00	700.00	719.80	750.00	720.00	710.00	720.00		
DMV Temp Renewal Fees	252.00	129.00	150.00	135.00	150.00	93.00	135.00	135.00		
GISU/School District Reimbursements	4,250.00	1,475.16	2,750.00	935.48	1,750.00	1,154.65	1,000.00	500.00		
Miscellaneous	0.00	5.00	0.00	0.00	0.00	0.00	0.00	0.00		
Total TOWN CLERK REVENUES	78,882.00	54,320.67	68,798.00	50,189.23	64,050.00	52,400.90	42,750.00	44,800.00		

Town of Grand Isle										Page 2
Comparative Budget Report								Proposed Budget		Proposed Budget
General Fund		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	Budget FY - 2026	Actual FY - 2026	Budget FY - 2027
OTHER REVENUES										
Interest/Dividends	1,500.00	12,422.57	1,000.00	22,796.81	1,000.00	23,774.74	7,500.00	15,000.00	15,000.00	0.00
Dog Fines	0.00	1,619.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous/Insurance	0.00	0.00	0.00	11,557.66	0.00	3,218.00	0.00	0.00	0.00	0.00
Total OTHER REVENUES	1,500.00	14,041.57	1,000.00	34,354.47	1,000.00	26,992.74	7,500.00	15,000.00	15,000.00	
LISTERS REVENUES										
ST of VT - Reappraisal Study	1,400.00	1,328.00	1,400.00	1,338.00	1,400.00	1,344.00	1,400.00	1,400.00	1,400.00	1,400.00
Lister Cards	400.00	243.00	400.00	163.00	400.00	104.00	400.00	400.00	400.00	0.00
Grand List	50.00	0.00	50.00	40.00	50.00	10.00	50.00	50.00	50.00	50.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total LISTERS REVENUES	1,850.00	1,571.00	1,850.00	1,541.00	1,850.00	1,458.00	1,850.00	1,850.00	1,850.00	1,450.00
DRB/PLANNING/ZONING REVENUES										
PC - By-Law/Town Plan Books	50.00	0.00	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00
DRB - Hearing Fees	4,000.00	3,700.00	3,200.00	1,000.00	4,000.00	3,000.00	4,000.00	4,000.00	4,000.00	0.00
ZAO - Building Permit Fees	10,000.00	4,750.00	10,000.00	7,750.00	7,000.00	9,650.00	7,000.00	9,500.00	9,500.00	0.00
ZAO - Square Footage Fees	12,500.00	6,319.20	10,000.00	12,750.60	8,000.00	15,305.06	8,000.00	12,500.00	12,500.00	0.00
Zoning After Fact Permit Fees	150.00	150.00	0.00	150.00	0.00	150.00	150.00	150.00	150.00	150.00
ZAO - Other Permits Fees	750.00	0.00	500.00	500.00	500.00	550.00	500.00	500.00	500.00	0.00
ZAO Misc Income	50.00	165.00	50.00	64.00	50.00	23.00	50.00	50.00	50.00	0.00
PC - Grants	0.00	0.00	0.00	8,929.87	0.00	6,831.13	0.00	0.00	0.00	0.00
PC & DRB Misc Income	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total DRB/PLANNING/ZONING REVS	27,500.00	15,114.20	23,950.00	30,494.47	19,750.00	35,509.19	19,700.00	22,150.00	22,150.00	
SOLID WASTE REVENUES										
Transfer In from Transfer Station Reserve CD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Landfill Revenues	75,000.00	73,675.52	88,000.00	89,495.63	93,000.00	97,976.24	112,800.00	119,600.00	119,600.00	0.00
Recycling Revenues	7,500.00	4,289.60	8,000.00	5,143.62	10,500.00	18,562.00	5,000.00	5,000.00	5,000.00	0.00
Transfer Station Stickers	2,000.00	1,405.00	2,500.00	535.00	2,500.00	225.00	0.00	0.00	0.00	0.00
Total SOLID WASTE REVENUES	84,500.00	79,370.12	98,500.00	95,174.25	106,000.00	116,763.24	117,800.00	124,600.00	124,600.00	
Total GENERAL FUND REVENUES	1,982,943.00	2,533,264.94	2,138,486.00	2,004,402.61	2,316,064.00	2,404,078.29	2,315,349.45	2,443,161.00	2,443,161.00	

Town of Grand Isle										Page 3
Comparative Budget Report		Budget		Actual		Budget		Actual		Proposed Budget
General Fund		FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2025	FY - 2026	FY - 2026	FY - 2027
GENERAL EXPENSES										
Town Report Preparers		1,000.00	1,000.00	500.00	500.00	1,000.00	1,000.00	500.00	500.00	0.00
Custodial Services		4,000.00	5,860.28	6,000.00	6,209.24	6,000.00	6,032.25	6,500.00	7,500.00	7,500.00
I.T. Administrator		5,000.00	9,961.07	25,000.00	29,568.37	34,000.00	22,285.20	28,000.00	28,000.00	28,000.00
Constable		2,070.00	2,070.00	1,000.00	1,249.99	1,000.00	999.96	1,030.00	250.00	250.00
Animal Control Officer		0.00	1,955.67	3,500.00	3,390.71	3,500.00	4,785.01	3,605.00	4,800.00	4,800.00
Enforcement Officer		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Health Officer		1,433.00	1,433.00	1,519.00	1,910.26	1,565.00	1,553.52	1,612.00	2,000.00	2,000.00
Lawn Care		10,500.00	8,425.00	11,500.00	9,270.30	8,880.00	9,075.00	12,000.00	18,000.00	18,000.00
Selectboard		7,327.00	7,326.80	7,767.00	9,357.36	8,000.00	7,635.15	8,000.00	8,240.00	8,240.00
Selectboard Secretary (Administrator)		6,000.00	5,737.23	10,000.00	10,000.08	26,000.00	26,200.00	26,700.00	27,585.00	27,585.00
Delinquent Tax Penalty		20,000.00	33,109.51	16,500.00	16,032.14	18,500.00	21,012.36	18,500.00	18,500.00	18,500.00
FICA		3,277.00	3,802.12	3,995.00	2,797.95	5,016.00	4,650.98	5,200.00	6,134.00	6,134.00
Interest Expense		0.00	57.48	0.00	84.54	500.00	457.05	100.00	100.00	100.00
Childcare Contribution		0.00	0.00	0.00	0.00	0.00	0.00	221.11	0.00	353.00
Audit		6,500.00	26,440.00	26,500.00	25,670.00	27,000.00	29,290.88	35,000.00	40,000.00	40,000.00
Computer		8,210.00	7,130.56	10,000.00	10,653.49	5,000.00	3,999.00	5,000.00	5,000.00	5,000.00
Internet		0.00	0.00	0.00	0.00	3,400.00	3,444.58	3,500.00	4,000.00	4,000.00
NEMRC Annual Support		0.00	0.00	0.00	0.00	8,000.00	6,756.31	5,800.00	8,000.00	8,000.00
Dues, Fees, Subscriptions		0.00	0.00	0.00	0.00	1,200.00	1,638.88	1,200.00	1,700.00	1,700.00
Local Hazard Mitigation Plan		0.00	0.00	0.00	0.00	2,788.00	9,750.00	0.00	0.00	0.00
VLCT Dues		3,719.00	3,719.00	3,849.00	3,849.00	3,590.00	3,967.00	4,100.00	4,200.00	4,200.00
Law Enforcement		151,424.00	143,396.05	164,268.00	154,245.00	182,280.00	189,279.96	193,066.00	198,853.00	198,853.00
Electric-TCIZAO/Lister		2,700.00	2,815.82	2,700.00	3,352.36	2,900.00	2,366.86	3,500.00	3,500.00	3,500.00
Water-TCIZAO/Lister		1,275.00	780.39	800.00	620.53	800.00	765.62	800.00	800.00	800.00
Fuel-TCIZAO/Lister		1,400.00	5,086.09	2,500.00	1,738.85	3,000.00	2,045.72	3,000.00	3,000.00	3,000.00
Legal Fees - Municipal		15,000.00	13,224.81	15,000.00	22,113.51	15,000.00	8,330.80	15,000.00	50,000.00	50,000.00
Legal Fees - DTC		2,500.00	316.10	3,000.00	1,046.75	2,000.00	506.01	2,000.00	1,500.00	1,500.00
Office Supplies		3,000.00	2,828.46	3,500.00	3,074.44	3,000.00	2,494.77	3,000.00	3,000.00	3,000.00
Grant Matches		0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	8,000.00
Capital Outlays-Solar Project/Library/TO		5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Postage		4,100.00	3,164.22	4,100.00	3,950.91	4,000.00	4,557.26	4,000.00	5,500.00	5,500.00
Public Notices		500.00	999.00	800.00	848.00	1,000.00	1,186.50	1,000.00	1,300.00	1,300.00
Town Report		1,200.00	1,200.00	1,000.00	850.93	1,500.00	1,174.55	1,500.00	0.00	0.00
Professional Education		750.00	20.00	1,200.00	2,778.00	500.00	219.25	1,500.00	500.00	500.00
Telephone		3,600.00	2,915.97	3,300.00	2,609.56	3,000.00	2,949.27	3,000.00	3,500.00	3,500.00
Copiers		3,500.00	3,344.60	3,800.00	3,553.26	4,000.00	3,636.00	4,000.00	4,000.00	4,000.00
Annex Upkeep/Maintenance/Utilities		5,000.00	3,733.00	1,000.00	1,270.50	4,000.00	292.03	3,000.00	3,000.00	3,000.00
Repairs/Maintenance		7,500.00	9,862.46	15,000.00	13,928.72	15,000.00	13,472.00	15,000.00	30,000.00	30,000.00

Town of Grand Isle Comparative Budget Report												Page 4
General Fund		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	Budget FY - 2026	Actual FY - 2026	Budget FY - 2027	Proposed Budget	
TOWN EXPENSES continued												
National Opioid Settlement Expenses	0.00	90.24	0.00	2,880.56	0.00	5,376.91	0.00	0.00	0.00	0.00	0.00	
Transfer ST of VT - Highway	0.00	70,589.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Mileage	50.00	0.00	50.00	127.60	100.00	56.40	150.00	150.00	100.00	100.00	100.00	
Tax Abatements	0.00	34.90	0.00	16.57	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tax Abatements - Interest	0.00	3.02	0.00	0.12	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Tax Abatements - Penalty	0.00	1.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Fish Hatchery Highway \$	28,000.00	28,000.00	31,500.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	28,944.00	
Fish Hatchery Fire Dept \$	2,229.00	2,229.00	3,500.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	2,229.00	
Fireworks Display	500.00	500.00	500.00	500.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	
Fire Station Bond Principal/Interest Payment	136,688.00	136,688.13	134,702.00	131,104.12	132,593.00	132,590.04	130,370.00	130,370.00	130,370.00	130,370.00	130,370.00	
Fire Station Operations/Maintenance Exp	10,000.00	10,876.49	10,500.00	11,604.24	10,500.00	11,742.27	12,000.00	12,000.00	12,000.00	15,000.00	15,000.00	
Transfer Out - ARPA	0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MERP Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total GENERAL	464,952.00	1,163,384.26	530,350.00	523,930.96	582,645.00	583,677.14	602,486.00	601,452.00	601,452.00	601,452.00	601,452.00	
TOWN CLERK/TREASURER												
Town Clerk/ Assistant Clerk	99,682.00	92,467.31	105,663.00	104,786.26	108,833.00	104,437.82	80,000.00	80,000.00	80,000.00	80,000.00	83,867.00	
Town Treasurer / Asst. Treasurer / Bookkeeper /												
Accounting	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Retirement	5,065.00	4,598.29	5,250.00	5,818.00	7,618.00	6,548.95	8,342.00	8,342.00	9,797.00	9,797.00	9,797.00	
Health	10,585.00	0.00	11,935.00	0.00	13,596.00	7,218.54	15,157.00	15,157.00	24,480.00	24,480.00	24,480.00	
Dental	600.00	598.30	650.00	548.35	630.00	629.64	1,334.00	1,334.00	1,392.00	1,392.00	1,392.00	
FICA	7,626.00	6,939.85	8,083.00	7,948.61	8,326.00	7,989.63	8,802.00	8,802.00	9,993.00	9,993.00	9,993.00	
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	0.00	481.04	481.04	461.00	461.00	523.00	
Digitize Land Record Grant	0.00	824.00	0.00	824.00	0.00	2,248.76	824.00	824.00	0.00	0.00	0.00	
Membership/Dues	55.00	0.00	50.00	70.00	50.00	90.00	100.00	100.00	100.00	100.00	100.00	
Software Licenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	672.00	672.00	350.00	
Animal Supplies & Expense	150.00	1,229.53	150.00	136.00	150.00	127.51	150.00	150.00	150.00	150.00	150.00	
Land/Vital Records Supply	500.00	1,754.66	900.00	604.92	500.00	577.10	500.00	500.00	500.00	500.00	500.00	
Restoration of Records	500.00	2,452.80	800.00	0.00	500.00	519.45	500.00	500.00	500.00	500.00	500.00	
Transfer to Records Preservation CD	0.00	6,911.00	0.00	6,666.00	0.00	7,056.00	0.00	0.00	0.00	0.00	0.00	
Professional Education	200.00	109.00	1,200.00	10.00	600.00	409.00	600.00	600.00	600.00	600.00	600.00	
Mileage	1,550.00	1,558.11	1,600.00	1,569.76	1,800.00	490.20	800.00	800.00	725.00	725.00	725.00	
Animal License Return	1,250.00	1,110.00	1,250.00	1,225.00	1,120.00	0.00	0.00	0.00	0.00	0.00	0.00	
Marriage License Return	1,000.00	750.00	750.00	585.00	780.00	0.00	0.00	0.00	0.00	0.00	0.00	
Town Report Preparers	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	500.00	500.00	
Town Report	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00	1,500.00	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total TOWN CLERK/TREASURER	128,763.00	121,302.85	138,281.00	130,785.89	144,303.00	138,823.64	155,242.00	155,242.00	155,242.00	155,242.00	155,242.00	

Town of Grand Isle Comparative Budget Report		General Fund		Budget		Actual		Budget		Actual		Budget	
				FY - 2023		FY - 2023		FY - 2024		FY - 2025		FY - 2025	
GISU/SCHOOL DISTRICT		GISU/School District Expenses		4,500.00		1,475.16		2,750.00		935.48		1,750.00	
Total GISU/SCHOOL DISTRICT		4,500.00		1,475.16		2,750.00		935.48		1,750.00		1,154.65	
HISTORICAL BUILDINGS OPERATIONS													
Hyde Log Cabin	Electric	550.00	695.71	410.00	786.96	700.00	674.68	1,000.00	800.00	6,141.88	7,400.00	7,400.00	800.00
Payroll - Wages/ FICA/ Childcare Contribution	4,000.00	3,918.88	6,500.00	5,638.79	6,000.00	6,141.88	7,400.00	7,400.00	7,400.00	1,324.56	1,300.00	1,500.00	600.00
Security/Telephone	850.00	782.60	850.00	1,284.71	800.00	600.00	570.06	600.00	600.00	0.00	500.00	0.00	0.00
Water	650.00	438.02	650.00	591.12	600.00	350.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00
Insurance	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Buildings/Grounds Repairs/Maintenance	600.00	362.13	2,500.00	243.00	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	0.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total HISTORICAL BUILDINGS OPERATION	6,650.00	6,197.34	11,260.00	8,544.58	9,450.00	9,450.00	8,711.18	11,800.00	10,300.00				
ELECTIONS													
Election Officials	3,500.00	3,974.20	3,500.00	1,607.62	4,000.00	2,740.00	2,740.00	2,740.00	2,740.00	2,000.00	2,000.00	2,000.00	3,250.00
FICA/Childcare Contribution Tax	268.00	291.94	268.00	125.10	308.00	209.60	209.60	209.60	209.60	202.00	202.00	202.00	263.00
Other Election Supplies	300.00	305.71	300.00	151.87	325.00	349.68	349.68	349.68	349.68	25.00	25.00	25.00	350.00
Program Tabulator/Ballots	2,000.00	1,343.60	2,000.00	1,915.17	1,750.00	1,262.70	1,262.70	1,262.70	1,262.70	2,000.00	2,000.00	2,000.00	2,000.00
Total ELECTIONS	6,068.00	5,915.45	6,068.00	3,799.76	6,381.00	4,561.98	4,927.00	4,927.00	4,927.00	5,863.00			
ZONING OFFICE													
ZAO	26,000.00	27,913.58	27,560.00	26,745.14	28,387.00	26,234.79	26,234.79	26,234.79	26,234.79	29,229.00	29,229.00	29,229.00	36,400.00
FICA	1,989.00	2,135.43	2,108.00	2,046.14	2,172.00	2,006.95	2,006.95	2,006.95	2,006.95	2,237.00	2,237.00	2,237.00	3,000.00
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	116.58	0.00	0.00	160.00
Mapping Services	825.00	925.00	825.00	925.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00
Professional Services/IT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	180.00	180.00	180.00	0.00
Equipment	3,400.00	4,431.41	0.00	81.67	0.00	344.99	0.00	344.99	0.00	0.00	0.00	0.00	0.00
Legal Fees - Enforcement	3,000.00	765.94	6,000.00	695.00	3,000.00	1,219.50	1,219.50	1,219.50	1,219.50	3,000.00	3,000.00	3,000.00	3,000.00
Public Notices	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Professional Education	150.00	28.00	100.00	30.00	100.00	0.00	0.00	0.00	0.00	100.00	100.00	100.00	100.00
Mileage	50.00	0.00	50.00	0.00	50.00	0.00	0.00	0.00	0.00	50.00	50.00	50.00	50.00
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total ZONING OFFICE	35,414.00	36,199.36	36,643.00	30,522.95	34,709.00	29,922.81	29,922.81	29,922.81	29,922.81	35,806.00	35,806.00	35,806.00	43,710.00

Town of Grand Isle		Comparative Budget Report						Page 6	
General Fund		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	Budget FY - 2026	Proposed Budget FY - 2027
LISTERS OFFICE									
Lister Salaries	35,000.00	27,198.57	37,100.00	25,579.30	39,000.00	33,726.25	45,000.00	45,000.00	
CAMA	0.00	0.00	0.00	0.00	0.00	0.00	6,100.00	0.00	
FICA	2,678.00	2,080.74	2,838.00	1,957.01	2,984.00	2,580.21	3,500.00	3,500.00	
Chilcare Contribution	0.00	0.00	0.00	0.00	0.00	157.41	0.00	198.00	
IT for Listers	200.00	0.00	0.00	0.00	0.00	0.00	550.00	550.00	
Property Tax Map Update	825.00	925.00	925.00	925.00	1,000.00	0.00	2,000.00	2,000.00	
NEMRC Licenses	250.00	237.50	700.00	2,194.20	1,200.00	2,094.46	1,000.00	5,000.00	
Memberships/Dues	250.00	215.00	275.00	100.00	275.00	50.00	100.00	100.00	
Public Notices	300.00	304.00	300.00	240.00	300.00	304.00	600.00	800.00	
Professional Education	250.00	500.42	250.00	180.00	250.00	225.00	250.00	300.00	
Mileage	600.00	245.62	600.00	338.20	300.00	372.00	400.00	400.00	
Town wide Reappraisal	0.00	15,042.30	0.00	0.00	0.00	6,100.00	0.00	0.00	
Digitize Lister Cards	0.00	0.00	0.00	0.00	600.00	0.00	0.00	0.00	
Miscellaneous	100.00	0.00	100.00	0.00	100.00	131.16	100.00	100.00	
Total LISTERS OFFICE	40,453.00	46,749.15	43,098.00	31,513.71	46,009.00	45,740.49	59,600.00	57,948.00	
PLANNING COMMISSION									
PC Administrative Assistant	4,300.00	4,299.84	4,558.00	4,558.00	4,695.00	4,304.45	4,836.00	4,836.00	
IT for PC	1,200.00	0.00	0.00	0.00	0.00	0.00	1,080.00	1,080.00	
FICA	421.00	329.01	350.00	348.71	360.00	329.29	370.00	370.00	
NW Regional Planning Dues	2,336.00	2,336.00	2,420.00	2,420.00	2,482.00	2,492.00	2,567.00	2,567.00	
Bylaws/Plan	450.00	1,196.85	525.00	9,246.58	1,000.00	7,068.59	500.00	500.00	
Public Notices	400.00	0.00	400.00	64.00	500.00	96.00	150.00	150.00	
Professional Education	250.00	10.00	250.00	0.00	250.00	0.00	250.00	250.00	
Mileage	50.00	0.00	50.00	0.00	50.00	0.00	50.00	50.00	
Grant Matches	0.00	0.00	0.00	0.00	8,000.00	0.00	0.00	0.00	
Miscellaneous	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total PLANNING COMMISSION	9,407.00	8,171.70	8,553.00	16,637.29	17,347.00	14,290.33	9,803.00	5,100.00	
DEVELOPMENT REVIEW BOARD									
DRB Clerk	12,850.00	8,497.50	22,700.00	7,436.52	23,400.00	9,282.54	24,148.00	24,148.00	
DRB Stipends	5,500.00	2,700.00	5,830.00	2,925.00	6,600.00	1,950.00	5,000.00	5,000.00	
IT for DRB	3,600.00	0.00	0.00	0.00	0.00	0.00	1,440.00	1,440.00	
FICA	1,404.00	856.66	2,184.00	792.77	2,285.00	859.33	2,386.00	2,386.00	
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	49.25	0.00	123.00	
Equipment	400.00	0.00	400.00	0.00	300.00	0.00	300.00	300.00	
Legal Fees - DRB	10,000.00	2,874.40	2,000.00	449.90	4,000.00	992.60	3,000.00	3,000.00	
Public Notices	900.00	408.00	800.00	328.00	600.00	608.00	600.00	600.00	
Professional Education	200.00	56.00	200.00	10.00	100.00	20.00	100.00	100.00	
Miscellaneous	100.00	0.00	100.00	0.00	100.00	0.00	100.00	100.00	
Total DEVELOPMENT REVIEW BOARD	34,954.00	15,392.56	34,214.00	11,942.19	37,395.00	13,761.72	37,054.00	34,476.00	

Town of Grand Isle		Comparative Budget Report		General Fund						Page 7	
										Proposed Budget	
										FY - 2027	
		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual	Budget	Budget
		FY - 2023	FY - 2023	FY - 2024	FY - 2024	FY - 2025	FY - 2025	FY - 2025	FY - 2025	FY - 2026	FY - 2027
SOLID WASTE OPERATION											
Attendant - Transfer	11,500.00	10,727.10	12,500.00	11,377.90	12,600.00	12,186.09	12,500.00	12,500.00	12,500.00	13,420.00	
Attendant - Recycling Ctr	18,500.00	10,250.74	14,100.00	17,043.80	19,600.00	16,834.90	20,500.00	20,500.00	20,500.00	25,160.00	
Highway Dept - Labor	5,000.00	3,010.56	5,700.00	3,870.16	5,700.00	4,125.78	4,286.00	4,286.00	4,286.00	5,700.00	
FICA	2,700.00	1,832.31	2,500.00	2,470.33	2,900.00	2,529.08	2,525.00	2,525.00	2,525.00	3,390.00	
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	121.59	0.00	0.00	0.00	195.00	
Utilities / Services	3,700.00	4,285.70	4,000.00	5,950.12	6,000.00	6,890.19	7,200.00	7,200.00	7,200.00	7,200.00	
Square Fees	0.00	0.00	0.00	434.92	0.00	2,766.12	3,400.00	3,400.00	3,400.00	3,400.00	
Equipment	1,000.00	0.00	5,000.00	12,295.00	5,000.00	7,500.00	5,000.00	5,000.00	5,000.00	7,500.00	
Fuel - Transfer/Recycling	200.00	96.04	400.00	140.60	200.00	0.00	400.00	400.00	400.00	300.00	
NWSW Dues	2,295.00	2,294.60	2,504.00	2,503.20	2,712.00	2,711.80	2,969.00	2,969.00	2,969.00	3,243.00	
Supplies	200.00	2,268.94	500.00	270.80	500.00	139.69	500.00	500.00	500.00	500.00	
Public Notices	0.00	0.00	0.00	186.00	0.00	342.25	200.00	200.00	200.00	200.00	
Repair / Maintenance	2,000.00	2,671.23	5,000.00	11,133.83	3,500.00	2,921.52	5,000.00	5,000.00	5,000.00	5,000.00	
Miscellaneous/Clothing	100.00	28.48	500.00	576.59	300.00	10.00	500.00	500.00	500.00	500.00	
Total SOLID WASTE OPERATION	47,195.00	37,465.70	52,704.00	68,253.25	59,012.00	59,079.01	65,000.00	65,000.00	65,000.00	75,708.00	
SOLID WASTE DISPOSAL											
Recyclables	2,000.00	2,273.40	2,500.00	2,491.05	2,500.00	2,334.30	2,500.00	2,500.00	2,500.00	2,500.00	
Tires	1,400.00	1,092.00	1,700.00	1,363.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	
Mixed Solid Waste	26,000.00	34,758.28	30,000.00	37,768.86	35,000.00	32,296.00	42,000.00	42,000.00	42,000.00	42,000.00	
Scales & Building	200.00	175.00	4,000.00	202.00	2,500.00	175.00	500.00	500.00	500.00	500.00	
Construction & Disposal	7,000.00	924.20	8,000.00	0.00	5,000.00	5,151.45	0.00	0.00	0.00	0.00	
Transfer Out to Transfer Station Reserve CD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Total SOLID WASTE DISPOSAL	36,600.00	39,222.88	46,200.00	41,824.91	47,000.00	39,956.75	47,000.00	47,000.00	47,000.00	47,000.00	

Town of Grand Isle
Comparative Budget Report

		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	Budget FY - 2026	Actual FY - 2026
General Fund									
COUNTY TAX									
Grand Isle County Tax		137,570.00	138,888.49	143,903.00	139,834.04	146,500.00	145,579.94	153,956.45	160,389.00
Total COUNTY TAX		137,570.00	138,888.49	143,903.00	139,834.04	146,500.00	145,579.94	153,956.45	160,389.00
APPROPRIATIONS									
Reappraisal Reserve		10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00
Grand Isle Cemetery		20,000.00	20,000.00	20,450.00	20,450.00	22,700.00	22,700.00	22,300.00	23,862.00
Grand Isle Library		65,797.00	65,797.00	71,032.00	71,032.00	72,033.00	72,033.00	75,245.00	86,542.00
Grand Isle Rec Committee		16,120.00	16,120.00	16,120.00	16,120.00	20,900.00	20,900.00	20,900.00	21,191.00
Town Highway-Maintenance		554,000.00	461,000.00	485,670.00	485,670.00	575,780.00	575,780.00	543,530.00	542,130.00
Town Highway-Road Materials		60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	70,000.00
Salt Shed Reserve		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total APPROPRIATIONS		725,917.00	632,917.00	663,272.00	663,272.00	761,413.00	761,413.00	731,975.00	753,725.00
ARTICLES									
Emerald Ash Borer Tree Removal		10,000.00	2,362.50	10,000.00	26,775.00	10,000.00	10,125.00	15,000.00	25,000.00
Champlain Islands Food Shelf		0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,500.00
Champlain Islands Parent Child Center		0.00	0.00	1,500.00	1,500.00	0.00	0.00	0.00	0.00
UVM Home Health & Hospice f/n/a VNA		7,000.00	7,000.00	7,500.00	7,500.00	0.00	0.00	8,000.00	8,000.00
GI Rescue		73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00	73,000.00
Grand Isle Vol Fire Dept		75,000.00	75,000.00	90,000.00	105,000.00	105,000.00	105,000.00	105,000.00	105,000.00
GIVFD - Capital Equipment Reserve		30,000.00	30,000.00	30,000.00	75,000.00	75,000.00	75,000.00	75,000.00	75,000.00
Capital Equipment Reserve		50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00
Fire/Rescue Communication		10,000.00	11,979.11	10,500.00	10,500.00	16,000.00	10,446.60	14,000.00	14,000.00
Demolition of Old Town Garage		0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00
Garage Generator		0.00	0.00	0.00	0.00	35,000.00	0.00	0.00	0.00
Island Arts		0.00	0.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00	1,950.00
Total ARTICLES		255,000.00	249,341.61	374,450.00	291,225.00	365,950.00	325,521.60	341,950.00	353,450.00
INSURANCE									
Unemployment		750.00	954.00	750.00	824.00	1,200.00	924.00	1,250.00	1,300.00
Municipal Insurance		48,750.00	49,288.50	46,000.00	53,896.00	55,000.00	52,712.87	56,500.00	51,500.00
Total INSURANCE		49,500.00	50,242.50	46,750.00	54,720.00	56,200.00	53,636.87	57,750.00	52,800.00
Total GENERAL FUND EXPENDITURES		1,932,943.00	2,552,866.01	2,138,486.00	2,017,742.01	2,316,064.00	2,225,831.11	2,315,349.45	2,443,161.00
Total GENERAL FUND		0.00	-19,601.07	0.00	-13,339.40	0.00	178,247.18	0.00	0.00

Town of Grand Isle		Comparative Budget Report		Cemetery Fund												Page 9
														Proposed Budget		
														Budget FY - 2026		
												Actual FY - 2025		Budget FY - 2025		
												Actual FY - 2024		Budget FY - 2024		
												Actual FY - 2023		Budget FY - 2023		
CEMETERY REVENUES																
Town Appropriation		20,000.00		20,000.00		20,450.00		20,450.00		22,700.00		22,700.00		22,300.00		23,862.00
Hanson Trust Fund		250.00		213.82		250.00		435.34		300.00		461.04		300.00		400.00
Russell Trust Fund		500.00		500.00		500.00		500.00		500.00		500.00		500.00		500.00
Donation		0.00		0.00		0.00		45.00		0.00		100.00		0.00		0.00
M&T/LPL Investment Gain		0.00		6,315.54		0.00		5,190.78		0.00		2,433.16		0.00		0.00
Interest		100.00		0.00		200.00		0.00		200.00		0.00		200.00		2,000.00
CD Interest		0.00		198.26		0.00		996.49		0.00		3,927.79		0.00		0.00
\$ Mkt Interest		0.00		47.15		0.00		36.14		0.00		57.29		0.00		0.00
PSI Dividend		0.00		733.67		0.00		1,120.10		0.00		594.40		0.00		0.00
Flags/Standards		0.00		0.00		0.00		0.00		0.00		0.00		500.00		0.00
Cornerstones		500.00		1,000.00		500.00		750.00		500.00		2,375.00		500.00		1,000.00
Miscellaneous		0.00		0.00		0.00		0.00		300.00		0.00		0.00		0.00
CEMETERY REVENUES		21,350.00		29,008.44		21,900.00		29,823.85		24,200.00		33,148.68		24,300.00		27,762.00
CEMETERY LAND FUND																
Sale of Lots		2,500.00		2,150.00		2,500.00		1,500.00		1,500.00		2,500.00		4,900.00		1,500.00
Total CEMETERY LAND FUND		2,500.00		2,150.00		2,500.00		1,500.00		2,500.00		4,900.00		1,500.00		2,000.00
CEMETERY RESTORATION																
Grave Opening		500.00		800.00		500.00		400.00		500.00		1,300.00		500.00		500.00
Total CEMETERY RESTORATION		500.00		800.00		500.00		400.00		500.00		1,300.00		500.00		500.00
CEMETERY TRUST																
Trust/Perpetual Care		200.00		300.00		200.00		100.00		200.00		325.00		200.00		200.00
Total CEMETERY TRUST		200.00		300.00		200.00		100.00		200.00		325.00		200.00		200.00
Total CEMETERY REVENUES		24,550.00		32,258.44		25,100.00		31,823.85		27,400.00		39,673.68		26,500.00		30,462.00
CEMETERY EXPENDITURES																
Labor/Lawn Care		20,000.00		15,585.41		20,000.00		17,561.49		20,000.00		24,648.75		20,000.00		25,000.00
Caretaker		1,000.00		712.50		1,000.00		275.00		1,000.00		1,531.25		1,000.00		1,500.00
Administration		500.00		0.00		500.00		500.00		1,300.00		1,100.00		1,300.00		1,300.00
IT Services		600.00		0.00		0.00		0.00		0.00		0.00		600.00		400.00
FICA		200.00		77.47		100.00		59.29		100.00		208.96		100.00		250.00
Childcare Contribution		0.00		0.00		0.00		0.00		0.00		12.03		0.00		12.00
Land Improvements		0.00		8,635.96		0.00		0.00		0.00		0.00		0.00		0.00
Equipment / Tools		1,000.00		0.00		1,000.00		978.49		1,000.00		0.00		1,000.00		500.00
Bldg/Maintenance		0.00		0.00		0.00		4,150.00		0.00		0.00		0.00		0.00
Flags/Standards		0.00		0.00		0.00		516.00		0.00		500.00		0.00		0.00
Monument Restoration		750.00		0.00		2,000.00		0.00		2,000.00		0.00		1,000.00		500.00
Quaker Restoration		0.00		1,275.00		0.00		0.00		0.00		0.00		0.00		0.00
Route 2 Restoration		0.00		3,200.00		0.00		0.00		0.00		2,700.00		0.00		0.00
Hoag Restoration		0.00		0.00		0.00		0.00		5,100.00		0.00		0.00		0.00
Fence - Quaker & Hoag		0.00		6,420.00		0.00		6,400.00		0.00		0.00		0.00		0.00
Cornerstones		500.00		1,525.00		500.00		715.00		2,000.00		1,500.00		1,000.00		1,000.00
PSLPL Investment Loss		0.00		10,241.35		0.00		3,811.83		0.00		228.57		0.00		0.00
Miscellaneous		0.00		1,127.75		0.00		288.32		0.00		178.00		0.00		0.00
Total CEMETERY EXPENDITURES		24,550.00		48,800.44		25,100.00		40,355.42		27,400.00		32,107.56		26,500.00		30,462.00
Total CEMETERY FUND		0.00		-16,542.00		0.00		-8,531.57		0.00		7,566.12		0.00		0.00

Town of Grand Isle Comparative Budget Report Highway Fund							Page 10 Proposed Budget
	Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	
HIGHWAY REVENUES							
NWRPC Grant in Aid Project	0.00	6,000.00	0.00	12,500.00	0.00	0.00	0.00
West Shore Retaining Wall	0.00	6,700.00	0.00	0.00	0.00	0.00	0.00
ST of VT - State Aid	65,000.00	70,589.96	70,600.00	72,694.06	72,700.00	74,875.17	74,875.00
Road Materials	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
General Maintenance	461,000.00	461,000.00	485,670.00	485,670.00	575,780.00	575,780.00	543,530.00
Old Garage Demo Revenue	0.00	0.00	0.00	52,120.00	0.00	0.00	0.00
Transfer In Reserve Funds	0.00	0.00	0.00	100,000.00	0.00	0.00	0.00
ST of VT - Share State Py	28,000.00	28,000.00	28,000.00	28,944.00	28,000.00	28,944.00	28,000.00
ST of VT AOT Grant #PO2124	0.00	0.00	0.00	0.00	130,668.07	0.00	28,000.00
ST of VT Grant #BC22309	0.00	0.00	0.00	0.00	42,813.31	0.00	0.00
ST of VT Grant #GA0555	0.00	0.00	0.00	0.00	10,000.00	0.00	0.00
Generator Grant #7H24132	0.00	0.00	0.00	0.00	0.00	33,337.00	0.00
Miscellaneous	0.00	200.00	0.00	2,392.00	0.00	520.00	0.00
Total HIGHWAY REVENUES	614,000.00	632,489.96	644,270.00	814,320.06	736,480.00	956,937.55	706,405.00
HIGHWAY OPERATING EXPENSES							
Labor	137,500.00	112,736.55	147,600.00	141,151.93	189,400.00	172,129.80	184,829.00
Per Diem	15,250.00	14,098.29	17,250.00	11,018.38	18,250.00	12,499.74	18,360.00
Retirement	10,300.00	8,060.10	11,200.00	9,818.37	14,020.00	12,979.32	15,045.00
Health	21,200.00	14,131.17	23,870.00	27,790.86	40,775.00	31,707.93	45,471.00
Dental	1,200.00	797.70	1,200.00	1,096.70	1,900.00	1,520.83	2,000.00
FICA	11,700.00	9,565.25	12,700.00	11,561.45	15,885.00	14,130.74	15,875.00
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	754.76	0.00
Tools / Supplies	4,000.00	4,061.21	4,000.00	3,781.72	4,200.00	4,704.00	4,200.00
Highway Dump Truck Payment	25,000.00	0.00	25,000.00	0.00	25,000.00	0.00	0.00
Highway Dump Truck Interest	4,800.00	0.00	4,800.00	0.00	4,800.00	0.00	0.00
Garage Principal & Interest	75,000.00	74,179.33	75,000.00	73,116.00	75,000.00	72,052.67	75,000.00
Generator Grant Expense #7H24132	0.00	0.00	0.00	0.00	0.00	35,146.75	0.00
Road Materials	20,000.00	20,186.61	21,000.00	20,950.22	23,000.00	20,829.90	23,000.00
Equip Repair & Maintenance	20,000.00	19,934.93	22,000.00	22,750.51	22,000.00	19,763.84	25,000.00
Rented Equipment	9,000.00	9,012.50	9,500.00	15,000.00	19,500.00	23,720.00	19,500.00
Miscellaneous Equipment/Brush Cutting	2,500.00	3,172.95	2,500.00	2,559.82	2,500.00	0.00	2,500.00
Tires	0.00	0.00	2,500.00	2,659.72	5,000.00	3,944.47	7,500.00
Salt/Sand/Trucking	26,000.00	28,170.50	29,500.00	26,719.91	30,000.00	21,116.83	15,000.00
Equipment Fuel	20,000.00	22,814.35	24,000.00	18,951.99	24,000.00	16,791.90	24,000.00
Computer	1,500.00	563.70	0.00	575.40	0.00	0.00	200.00
Culverts	5,000.00	4,966.00	5,000.00	20,513.16	5,000.00	4,935.58	5,000.00
Building Maintenance	0.00	0.00	0.00	0.00	5,000.00	4,088.33	5,000.00
Office & Cell Phones	3,000.00	2,919.44	3,000.00	2,515.19	3,000.00	3,775.48	3,000.00
Electric	3,000.00	2,974.25	3,500.00	2,934.38	3,500.00	3,096.96	3,500.00
Fuel-Garage Heating	6,500.00	4,459.12	7,000.00	5,738.69	7,000.00	5,869.43	7,000.00
Road Signs & Posts	7,500.00	8,866.03	8,000.00	7,786.55	8,000.00	3,314.39	8,000.00
Water-Highway Dept	1,000.00	614.14	1,000.00	632.22	1,000.00	636.73	1,000.00
Chloride	5,000.00	5,000.35	5,000.00	859.37	5,000.00	5,400.00	5,500.00

Town of Grand Isle		Comparative Budget Report		Proposed		Page 11	
Highway Fund		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025
HIGHWAY OPERATING continued							
ST of VT AOT Aid Expenses		65,000.00	70,589.96	70,600.00	72,694.06	72,700.00	74,875.00
Equipment Purchases		0.00	0.00	0.00	0.00	0.00	0.00
Grant in Aid Road Equipment		0.00	8,682.00	0.00	0.00	0.00	0.00
State Stormwater Permits		1,750.00	2,005.00	1,750.00	2,050.00	1,750.00	2,050.00
NRPC Grant Assistance		0.00	1,000.00	0.00	0.00	1,000.00	1,000.00
Retreatment		40,000.00	40,000.00	40,000.00	40,000.00	40,000.00	40,000.00
Outfitting Highway Building		7,500.00	6,088.05	2,000.00	0.00	2,000.00	1,123.48
Use of Prior Year Funds		0.00	104.36	0.00	268,977.00	0.00	8,221.00
Garage Demolition		0.00	49,495.00	0.00	2,625.00	0.00	0.00
Miscellaneous-Uniforms-Clearing		4,000.00	6,413.09	4,000.00	8,547.07	6,500.00	9,917.80
Total HIGHWAY OPERATING EXPENSES		554,000.00	555,661.93	584,270.00	825,375.67	676,480.00	628,222.66
BLACKTOP							
Labor		0.00	0.00	0.00	0.00	0.00	0.00
Overtime Labor		0.00	427.95	0.00	0.00	0.00	0.00
Road Materials		60,000.00	60,000.00	60,000.00	38,529.18	60,000.00	36,566.72
Miscellaneous		0.00	0.00	0.00	0.00	0.00	0.00
Total BLACKTOP EXPENSES		60,000.00	60,427.95	60,000.00	38,529.18	60,000.00	36,566.72
Total HIGHWAY EXPENDITURES		614,000.00	616,089.88	644,270.00	863,904.85	736,480.00	664,789.38
Total HIGHWAY FUND		0.00	16,400.08	0.00	-49,584.79	0.00	292,148.17
							0.00

Town of Grand Isle
Comparative Budget Report

		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	Budget FY - 2026	Actual FY - 2026	Proposed Budget FY - 2027
RECREATION COMMITTEE										
Rec. Town Appropriation	16,120.00	16,120.00	16,120.00	16,120.00	16,120.00	20,900.00	20,900.00	20,900.00	20,900.00	21,191.00
Soccer Program	0.00	1,310.00	0.00	110.00	1,000.00	1,650.00	1,000.00	1,000.00	1,000.00	1,000.00
Summer Day/School Programs Camp	0.00	0.00	0.00	84.00	0.00	1,848.00	0.00	0.00	0.00	0.00
Ski Program	0.00	0.00	0.00	6,000.00	5,000.00	12,827.40	5,000.00	6,000.00	6,000.00	6,000.00
Lacrosse/Basketball Programs	0.00	4,673.16	0.00	0.00	3,000.00	650.00	3,000.00	3,000.00	3,000.00	3,000.00
Adult Programs	0.00	0.00	0.00	0.00	0.00	209.71	0.00	0.00	0.00	0.00
Recreation Fund Reserve	0.00	0.00	0.00	0.00	3,000.00	0.00	3,000.00	3,000.00	3,000.00	3,000.00
Miscellaneous	0.00	1,821.00	0.00	1,580.00	0.00	1,600.00	0.00	0.00	0.00	0.00
Total RECREATION REVENUES	16,120.00	23,924.16	16,120.00	23,894.00	32,900.00	39,685.11	32,900.00	37,191.00	37,191.00	
RECREATION EXPENSES										
Salaries	0.00	0.00	0.00	0.00	5,400.00	1,460.00	3,600.00	3,600.00	3,600.00	3,600.00
FICA	0.00	0.00	0.00	0.00	0.00	111.71	0.00	0.00	0.00	275.00
Childcare Contribution	0.00	0.00	0.00	0.00	0.00	6.42	0.00	0.00	0.00	16.00
Labor Burden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,800.00	1,800.00	0.00
Memberships/Dues	350.00	0.00	350.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Utilities	3,000.00	5,265.77	3,000.00	6,217.03	5,500.00	7,752.70	5,500.00	5,500.00	5,500.00	5,500.00
Supplies/Events	2,250.00	2,719.80	2,250.00	4,683.12	3,000.00	1,121.04	3,000.00	3,000.00	3,000.00	4,000.00
Y.O.G.I.	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Memberships	100.00	485.00	100.00	360.00	0.00	584.89	0.00	0.00	0.00	0.00
Day/Basketball Camp	500.00	2,931.00	500.00	2,797.30	2,000.00	972.24	2,000.00	2,000.00	2,000.00	2,000.00
Ski Program	4,500.00	5,806.00	4,500.00	8,625.00	6,000.00	5,654.50	6,000.00	6,000.00	6,000.00	6,000.00
Transportation	200.00	0.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Soccer Program	50.00	3,705.64	50.00	373.62	2,000.00	2,611.81	2,000.00	2,000.00	2,000.00	2,000.00
Lacrosse Program	0.00	2,838.82	0.00	0.00	2,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00
Adult Programs	0.00	0.00	0.00	0.00	2,750.00	1,972.73	2,750.00	2,750.00	2,750.00	3,500.00
Equipment	1,620.00	804.00	1,620.00	1,134.25	1,000.00	2,341.95	1,000.00	1,000.00	1,000.00	1,000.00
Rec. Park Improvements	2,150.00	993.75	2,150.00	34.99	2,000.00	2,386.50	2,000.00	4,500.00	4,500.00	4,500.00
Public Notices	0.00	0.00	0.00	0.00	0.00	171.00	0.00	0.00	0.00	0.00
Recreation Park Equipment Rental	0.00	0.00	0.00	0.00	0.00	625.00	0.00	0.00	0.00	0.00
Miscellaneous	400.00	0.00	400.00	750.00	250.00	0.00	250.00	0.00	250.00	0.00
Total RECREATION EXPENDITURES	16,120.00	26,549.78	16,120.00	25,975.31	32,900.00	28,772.49	32,900.00	37,191.00	37,191.00	
Total RECREATION FUND	0.00	-2,625.62	0.00	-2,061.31	0.00	10,912.62	0.00	0.00	0.00	

Town of Grand Isle		Comparative Budget Report								Page 13
Library Fund		Budget FY - 2023	Actual FY - 2023	Budget FY - 2024	Actual FY - 2024	Budget FY - 2025	Actual FY - 2025	Budget FY - 2026	Actual FY - 2026	Proposed Budget FY - 2027
LIBRARY REVENUES										
Library Town Appropriation	65,797.00	65,797.00		71,032.00	71,032.00	72,033.00	72,033.00	75,244.79	75,244.79	86,542.00
Interest Earned	0.00	2,718.25	0.00	12,827.30	0.00	14,726.28	0.00	14,726.28	0.00	0.00
Resource Sharing Grant	0.00	571.35	0.00	936.48	0.00	683.80	0.00	683.80	0.00	0.00
Donations	0.00	975.68	0.00	180.56	0.00	3,638.22	0.00	3,638.22	0.00	0.00
Russell Fund	0.00	300.00	0.00	300.00	0.00	300.00	0.00	300.00	0.00	0.00
Prior Years Fund Balance - Health Insurance	10,585.00	0.00	11,280.00	0.00	11,326.00	0.00	12,500.00	0.00	12,500.00	12,932.00
Cares Act Technology Grant	0.00	0.00	0.00	0.00	0.00	650.00	0.00	650.00	0.00	0.00
Total LIBRARY REVENUES	76,382.00	70,362.28	82,312.00	85,276.34	83,359.00	92,031.30	87,744.79	99,474.00	99,474.00	
LIBRARY EXPENSES										
Librarian Salaries	37,890.00	37,453.92	39,908.00	38,587.18	41,044.00	36,774.74	41,098.00	43,390.00	43,390.00	
FICA	2,887.00	2,865.12	3,053.00	2,951.93	3,140.00	2,813.27	3,144.01	3,319.00	3,319.00	
Childcare Contribution Tax	0.00	0.00	0.00	0.00	0.00	157.48	0.00	172.52	172.52	191.00
Health Insurance	10,585.00	0.00	11,935.00	0.00	11,326.00	0.00	16,048.20	12,240.00	12,240.00	
Retirement	2,420.00	2,107.31	2,566.00	2,456.14	2,741.00	2,204.09	2,842.58	3,213.00	3,213.00	
Dental	600.00	598.00	600.00	548.35	628.00	314.82	659.48	694.00	694.00	
Booklist	170.00	169.50	200.00	0.00	200.00	0.00	200.00	0.00	200.00	
Magazine Subscriptions	100.00	53.80	100.00	0.00	0.00	0.00	0.00	0.00	0.00	
Adult Books	4,200.00	4,045.44	4,200.00	4,119.53	4,200.00	4,058.09	4,200.00	5,250.00	5,250.00	
Audio Visual	1,000.00	972.21	1,000.00	949.03	1,000.00	961.76	1,000.00	1,250.00	1,250.00	
JUVY/A Books	2,200.00	2,184.57	2,200.00	2,205.45	2,200.00	2,180.06	2,200.00	2,750.00	2,750.00	
GMLC	600.00	672.54	750.00	600.60	800.00	771.70	800.00	900.00	900.00	
Professional Dev. & Other Expenses	300.00	0.00	300.00	0.00	300.00	65.00	200.00	200.00	200.00	
Utilities	4,000.00	0.00	5,000.00	0.00	5,000.00	0.00	5,000.00	4,600.00	4,600.00	
Electric-Library	0.00	1,461.38	0.00	1,662.01	0.00	1,707.32	0.00	1,850.00	1,850.00	
Fuel-Library	0.00	749.37	0.00	663.48	0.00	652.31	0.00	325.00	325.00	
Telephone-Library	0.00	1,532.66	0.00	1,548.30	0.00	1,669.00	0.00	1,692.00	1,692.00	
Water-Library	0.00	586.62	0.00	609.49	0.00	589.06	0.00	600.00	600.00	
Office Supplies/Postage	1,900.00	1,535.91	1,500.00	1,128.61	1,700.00	1,447.28	1,500.00	1,500.00	1,500.00	
Interlibrary Loan	1,060.00	1,124.89	1,100.00	1,124.78	1,230.00	1,367.16	1,230.00	1,500.00	1,500.00	
Bank fees/Misc./Petty Cash	100.00	0.00	100.00	8.99	100.00	201.41	100.00	100.00	100.00	
Computer Replacement	300.00	0.00	300.00	0.00	300.00	982.11	300.00	300.00	300.00	
Technical/Computer support	700.00	469.85	1,200.00	478.22	700.00	497.63	700.00	6,700.00	6,700.00	
Travel	150.00	0.00	150.00	12.05	150.00	134.40	150.00	150.00	150.00	
Dues (VT Library Assoc)	170.00	0.00	170.00	0.00	170.00	120.00	170.00	170.00	170.00	
Cleaning-Library & Furnace	1,560.00	1,485.00	2,880.00	2,880.00	2,880.00	2,880.00	2,880.00	4,440.00	4,440.00	
Programs	2,490.00	2,352.50	2,000.00	1,997.93	2,500.00	2,774.15	2,500.00	3,125.00	3,125.00	
Furniture/Fixture/Hardware	0.00	0.00	100.00	0.00	0.00	2,952.26	0.00	0.00	0.00	

Town of Grand Isle Comparative Budget Report		Budget FY - 2023		Actual FY - 2023		Budget FY - 2024		Actual FY - 2024		Budget FY - 2025		Actual FY - 2025		Budget FY - 2026		Proposed Budget FY - 2027	Page 14
LIBRARY EXPENSES continues																	
Automation/Follett	1,000.00	980.10		1,000.00		1,100.18		1,050.00		870.00		1,050.00		1,050.00		625.00	
ARPA Expenses	0.00	1,226.28		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Prior Year Use of Funds	0.00	106.18		0.00		146.58		0.00		443.99		0.00		0.00		0.00	
Total LIBRARY EXPENDITURES	76,382.00	64,733.15		82,312.00		65,778.83		83,359.00		69,589.09		87,744.79		99,474.00			
Total LIBRARY FUND	0.00	5,629.13		0.00		19,497.51		0.00		22,442.21		0.00		0.00		0.00	
SPECIAL RESERVE FUND REVENUES																	
Special Fund Interest Earned	0.00	554.63		0.00		14,940.13		0.00		17,608.04		0.00		0.00		0.00	
Transfers In Record Preservation Reserve	0.00	6,911.00		0.00		6,666.00		0.00		7,056.00		0.00		0.00		0.00	
Transfer In Transfer Station Reserve	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Transfer in Reappraisal Reserve	0.00	25,084.96		0.00		10,000.00		0.00		10,000.00		0.00		0.00		0.00	
Transfer in Capital Equipment Reserve	0.00	50,000.00		0.00		50,000.00		0.00		50,000.00		0.00		0.00		0.00	
Total SPECIAL RESERVE REVENUES	0.00	82,550.59		0.00		81,606.13		0.00		84,664.04		0.00		0.00		0.00	
SPECIAL RESERVE FUND PROJECTS EXPENSES																	
Transfer Out Reappraisal	0.00	0.00		0.00		0.00		0.00		35,000.00		0.00		0.00		0.00	
Transfer Out Transfer Station	0.00	0.00		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Transfer Out Capital Equipment	0.00	0.00		0.00		100,000.00		0.00		0.00		0.00		0.00		0.00	
Transfer Out Record Preservation	0.00	3,207.46		0.00		0.00		0.00		0.00		0.00		0.00		0.00	
Total SPECIAL RESERVE EXPENDITURES	0.00	3,207.46		0.00		100,000.00		0.00		35,000.00		0.00		0.00		0.00	
Total SPECIAL RESERVE FUND	0.00	79,343.13		0.00		-18,393.87		0.00		49,664.04		0.00		0.00		0.00	

Town of Grand Isle		Comparative Budget Report		Budget		Actual		Budget		Actual		Budget		Proposed	
				FY - 2023		FY - 2023		FY - 2024		FY - 2024		FY - 2025		FY - 2025	
														Budget	
														Budget	
NEW GARAGE REVENUES				0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
People's United Bank interest Earned				0.00	104.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Garage Transfer In															
Total NEW GARAGE REVENUES				0.00	104.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
NEW GARAGE EXPENSES															
Other Fees				0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total NEW GARAGE EXPENDITURES				0.00	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total NEW HIGHWAY GARAGE FUND				0.00	104.36	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TOWN LIBRARY PROJECT REVENUES															
Town Library Project Funds in (f/k/a ARPA)				0.00	638,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Transfer In				0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library Project Grant Reimbursements				0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30,322.45	0.00	0.00	0.00
Town Library Project Interest (f/k/a ARPA)				0.00	1,078.62	0.00	0.00	29,098.48	0.00	0.00	28,805.54	0.00	0.00	0.00	0.00
Total LIBRARY PROJECT (ARPA) REVENUES				0.00	1,242,391.74	0.00	0.00	29,098.48	0.00	0.00	59,127.99	0.00	0.00	0.00	0.00
TOWN LIBRARY PROJECT EXPENDITURES															
Transfer Out				0.00	602,656.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Library Project Bank Fees				0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.71	0.00	0.00	0.00	0.00
Architectural Services				0.00	0.00	0.00	0.00	0.00	0.00	0.00	67,223.92	0.00	0.00	0.00	0.00
Consulting Services				0.00	0.00	0.00	0.00	0.00	0.00	0.00	47,673.45	0.00	0.00	0.00	0.00
Stormwater/Permitting Fees				0.00	36,000.00	0.00	0.00	18,000.00	0.00	0.00	0.00	899.00	0.00	0.00	0.00
Town Library Project Funds Out (f/k/a ARPA)												0.00	0.00	0.00	
Total LIBRARY PROJECT EXPENDITURES				0.00	638,656.56	0.00	0.00	18,000.00	0.00	0.00	115,802.08	0.00	0.00	0.00	0.00
Total ARPA FUND				0.00	603,735.18	0.00	0.00	11,098.48	0.00	0.00	-56,674.09	0.00	0.00	0.00	0.00
TOTAL ALL FUNDS				0.00	666,443.19	0.00	0.00	-61,334.95	0.00	0.00	504,306.25	0.00	0.00	0.00	0.00

CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

OFFICIAL WARNING

ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 4, 2025 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 9:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$10,712,720** which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Champlain Islands Unified Union School District estimates that this proposed budget, if approved, will result in per pupil education spending of \$15,868 which is 5.8% higher than per pupil education spending for the current year

ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?

ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?

ARTICLE 4: Shall the voters authorize the School Directors to apply unencumbered funds from FY25 to reduce the school district's deficit and place any remaining unencumbered funds in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?

ARTICLE 5: To elect all School Officers as required by law.

POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00 am-7:00 pm
Isle La Motte	Isle La Motte Town Office 7:00 am-7:00 pm
North Hero	North Hero Town Office 7:00 am-7:00 pm

Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there comingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 14th, 2025.

Signed by:


Michael Inners

00D48C35C73444...
Michael Inners, Chair

Signed by:


Sylvia Jensen

092BDB4117384E3...
Sylvia Jensen

Signed by:

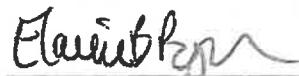

Brad Blanchette

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Brad Blanchette

Signed by:


Deborah Lang

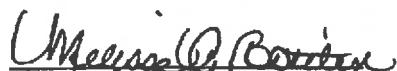
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Deborah Lang


Elaine Perry

Elaine Perry

*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero Community Hall (3483 US Route 2, North Hero, VT) (with a remote option), on Saturday, February 8th, 2025 at 10:00am.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 19, 2025.


Melissa Boutin

District Clerk

Champlain Islands Unified Union School District
School Board Information Meeting
Thursday, February 20th, 2025
Minutes

Board Present: Michael Inners, Brad Blanchette, Sylvia Jensen, Elaine Perry

Admin Present: Superintendent Lisa Ruud

Public Present: Leland Morgan,

Call to Order

1. **Call to Order & Introductions** Michael Inners called the meeting to order at 6 pm
2. **Citizens and/or Staff to be heard - None**

Board Business

3. **Review Budget**

Michael Inners shared a presentation for the CIUUSD 2025-2026 Budget.

Closure

4. **Adjourn - Meeting adjourned at 8 pm**

**CHAMPLAIN ISLANDS CONSOLIDATED UNIFIED UNION SCHOOL DISTRICT
ANNUAL MEETING**

	REQUEST	YES	NO	BLANKS	TOTAL
Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate \$10,712,720 which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Champlain Islands Unified Union School District estimates that this proposed budget, if approved, will result in education spending of \$15,868 which is 5.8% higher than per pupil education spending for the current year.	\$10,712,720	519	408	4	931
Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?		597	326	8	931
Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the unified union school district?		761	158	12	931
Shall the voters authorize the School Directors to apply unencumbered funds from FY25 to reduce the school district's deficit and place any remaining unencumbered funds in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the		714	176	41	931
	CANDIDATES			TOTAL	
	MELISSA A. BOUTIN	745	745		
	WRITE-INS	21	21		
	BLANKS	165	165		
	TOTAL	931			
	UNIFIED UNION SCHOOL CLERK FOR ONE YEAR				
Write-ins - No one person received the minimum number of votes to win position	WRITE-INS	82	82		
	BLANKS	849	849		
	TOTAL	931			
	UNIFIED UNION SCHOOL MODERATOR FOR ONE YEAR				
	MELISSA A. BOUTIN	726	726		
	WRITE-INS	24	24		
	BLANKS	181	181		
	TOTAL	931			

CIUUSD FY27 Budget Summary & Annual Meeting

Voting Information

The Annual Meeting for voters in **Grand Isle, Isle La Motte, and North Hero** will be held on **March 3, 2026**. Voting will occur by Australian ballot at the following locations from 7:00 am to 7:00 pm:

- **Grand Isle:** Grand Isle Town Office
- **Isle La Motte:** Isle La Motte Town Office
- **North Hero:** North Hero Town Office

Informational Meeting: An in-person meeting (with a remote option) will be held on **February 28, 2026**, at 1:00 pm at the North Hero Community Hall.

Key Ballot Articles

- **Article 1: Proposed Budget:** Voters will decide on a total appropriation of **\$10,959,501** for the FY27 fiscal year.
- **Article 4: Reserve Fund:** Authorization to apply unrestricted funds from FY26 to reduce the district's deficit, with any remaining funds placed in a capital improvement Reserve Fund.

Budget & Tax Highlights

- **Total Expenditures:** \$10,959,501 (a 2.3% increase over the FY26 budget of \$10,712,720).
- **Education Spending per Pupil:** Estimated at **\$16,104**, which is a **5.34% increase** over the current year.
- **Estimated Actual Homestead Tax Rates (per \$100 of assessed value):**
 - **Grand Isle:** \$2.12
 - **Isle La Motte:** \$2.13
 - **North Hero:** \$2.35 *(Note: These rates are preliminary and subject to final legislative approval.)*

Educational Progress

- **Academic Growth:** Literacy and math outcomes showed significant improvement over the past year, with math proficiency nearly tripling from fall to spring.
- **Community Connection:** Success with initiatives like the Community Care Cabinet and local farm partnerships to support students and families.

Scan for More Information

(Hard Copies will be available at each Town Office or by contacting shoffer@gisu.org.)

Use the QR code or Link below to access the full folder of FY27 budget documents:

https://drive.google.com/drive/folders/1-B89e7ea6kiUmyM7Q7qgDMoTmD5MyPs2?usp=drive_link



CHAMPLAIN ISLANDS UNIFIED UNION SCHOOL DISTRICT

OFFICIAL WARNING

ANNUAL MEETING

The legal voters of the towns of Grand Isle, Isle La Motte, and North Hero, being the towns of the Champlain Islands Unified Union School District are hereby notified and warned to meet at their respective polling places on March 3, 2026 (Grand Isle Residents at the Grand Isle Town office from 7:00am-7:00pm, Isle La Motte Residents of the Isle La Motte Town office from 7:00am-7:00pm and North Hero Residents at the North Hero Town office from 7:00am-7:00pm) to vote by Australian ballot on the following articles:

ARTICLE 1: Shall the voters of the Champlain Islands Unified Union School District approve the school board to appropriate **\$10,959,501** which is the amount the school board has determined to be necessary for the ensuing fiscal year? The Champlain Islands Unified Union School District estimates that this proposed budget, if approved, will result in per pupil education spending of **\$16,104** which is 5.34% higher than per pupil education spending for the current year.

ARTICLE 2: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to borrow in anticipation of taxes?

ARTICLE 3: Shall the voters of the Champlain Islands Unified Union School District authorize the Board of School Directors to accept and expend such grant monies as may from time to time become available to the Unified Union School District?

ARTICLE 4: Shall the voters authorize the School Directors to apply unrestricted funds from FY26 to reduce the school district's deficit and place any remaining unrestricted funds in a Reserve Fund for the purpose of capital improvements to the school facilities under the control and direction of the School Directors of the Champlain Islands Unified Union School District?

ARTICLE 5: To elect all School Officers as required by law.

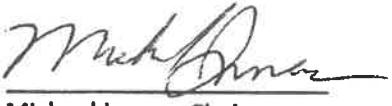
POLLING PLACES

Grand Isle	Grand Isle Town Office 7:00 am-7:00 pm
Isle La Motte	Isle La Motte Town Office 7:00 am-7:00 pm
North Hero	North Hero Town Office 7:00 am-7:00 pm

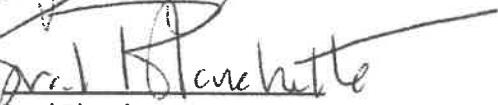
Ballots shall be transported and delivered to the Grand Isle Town Office in the Town of Grand Isle and there commingled and counted by members of the Boards of Civil Authority of the several Town School Districts under the supervision of the Clerk of the Champlain Islands Unified Union School District.

The legal voters of the Champlain Islands Unified Union School District are further notified that voter qualification, registration and absentee/early voting relative to said annual meeting shall be as provided in Section 706u of Title 19 and Chapters 43,51 and 55 of Title 17, Vermont Statutes annotated.

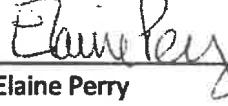
Adopted and approved at a duly noticed, called and held meeting of the Board of Directors of the Champlain Islands Unified Union School District on January 13th, 2026.


Michael Inners, Chair


Sylvia Jensen


Brad Blanchette


Deborah Lang


Elaine Perry

*The Champlain Island Unified Union School board will hold an informational meeting, in-person at the North Hero Community Hall (3483 US Route 2, North Hero, VT) (with a remote option), on 2/28/2026 at 1pm.

Received for record and recorded in the records of the Champlain Islands Unified Union School District on January 202, 1/27/2026

Signed by:


Melissa A. Boutin

5A627E062D444AF
Melissa Boutin, District Clerk

CIUUSD 2026 Town Report

Dear Community Members,

At the Grand Isle Campus of the Champlain Islands Unified Union School District, we remain

deeply committed to creating a learning environment where every student feels known, supported, and challenged to grow. Our work is guided by the belief that schools thrive when students, staff, families, and community partners are connected by shared purpose, trust, and care.



This year marked an important period of transition and momentum. As our campuses continue to come together in shared spaces and systems, we have been intentional about building strong foundations through clarifying routines, strengthening communication structures, and centering student voice. Through schoolwide community meetings, student

leadership opportunities, and feedback from staff and families, we are shaping a school culture that reflects who we are and who we hope to become.

Academically, we are encouraged by clear indicators of student growth. Over the course of the year, literacy outcomes showed meaningful improvement, with the percentage of students performing at or near grade level rising significantly from fall to spring. Math data show a similar upward trend, with nearly tripling the number of students meeting grade-level expectations over the same period. While we remain focused on students who require the most intensive supports, these gains speak to the impact of strong instruction, targeted intervention, and collective effort by our staff.

Beyond the classroom, our community partnerships remain a defining strength. This year, we expanded initiatives designed to support the whole child and the whole family, from the Community Care Cabinet, responding to periods of economic uncertainty, to partnerships with local farms that brought students, families, and neighbors together



CIUUSD 2026 Town Report

for a shared harvest meal. These moments remind us that schools are not just places of learning but hubs of community connection.



We also worked to ensure access and opportunity for our youngest learners. New programming, including PreK–2 recreation opportunities, reflects our commitment to equity and belonging, particularly where gaps previously existed. At the same time, ongoing communication with Mountain Transit helps reduce ride times and improve the daily experience for students across the islands.

Looking ahead, we want to continue to engage in thoughtful mission and vision work that invites input from students, staff, families, and the School Board. This process is grounded in the belief that the most powerful school visions are built collaboratively and reflect the aspirations of the community they serve. The themes

emerging—belonging, growth, clarity, and joy—are already shaping our priorities for the coming years.

I am incredibly proud of our students, grateful for our staff's dedication, and thankful for the ongoing support of our families and the island community. Together, we continue to build a school where learning is meaningful, relationships are strong, and every child is supported in becoming curious, capable, and confident.

With appreciation,

Ashley Hanlon
Principal, CIUUSD Grand Isle Campus



		FY2024	FY2025	FY2026	FY2027
Total Union Budget as reported to AOE		\$8,699,305	\$9,998,532	\$10,712,720	
S024 Champlain Islands UUSD					
District: Champlain Islands UUSD					
SU: Grand Isle					
Expenditures					
Adopted or warned union district budget (including special programs and full technical center expenditures)	U066 Grand Isle County	Property dollar equivalent yield 8,849 12,154	← See bottom note		Homestead tax rate per \$8,849 of spending per pupil 1.00
plus Sum of separately warned articles passed at union district meeting					
Adopted or warned union district budget plus articles		FY2024 \$8,699,305	FY2025 \$9,998,532	FY2026 \$10,712,720	FY2027 \$10,959,501
plus Obligation to a Regional Technical Center School District if any					
plus Prior year deficit repayment of deficit					
	Total Union Expenditures	\$8,699,305	\$9,998,532	\$10,712,720	\$10,959,501
Revenues					
Union revenues (categorical grants, donations, tuitions, surplus, federal, etc.)		\$156,150	\$111,893	\$16,000	\$61,000
	Total offsetting union revenues	\$156,150	\$111,893	\$16,000	\$61,000
Education Spending		\$8,543,155	\$9,886,639	\$10,696,720	\$10,898,501
Champlain Islands UUSD pupils		406.87	659.47	699.69	676.75
Education Spending per Pupil		\$20,997.26 Threshold = \$22,204	\$14,991.79 Threshold = \$23,193	\$15,287.80 Threshold = \$15,926	\$16,104.18 Threshold = \$16,470
plus Excess spending threshold		na	na	na	\$16,470.00
plus Excess Spending per Pupil over threshold (if any)		+ suspended thru FY29 \$20,997	+ suspended thru FY29 \$14,992	+ suspended thru FY29 \$15,288	\$16,104.18
plus Per pupil figure used for calculating District Equalized Tax Rate		135.966%	151.539%	177.848%	181.989%
	Union spending adjustment (minimum of 100%)	based on yield \$15,443	based on yield \$8,785	based on \$8,596	based on \$8,649
	Anticipated equalized union homestead tax rate to be prorated [\$16,104.18 + (\$8,849 / \$1.00)]	\$1.3597 based on \$1.00	\$1.4554 based on \$1.00	\$1.7125 based on \$1.00	\$1.8199 based on \$1.00
	Tax rate "cent discount" (FY25-FY29) adjusted by statewide adjuster of 70.33% Cent discount adjusted anticipated district equalized homestead tax rate				\$0.051 \$1.7689
Prorated homestead union tax rates for members of Champlain Islands UUSD		FY2024 1.3597	FY2025 1.4554	FY2026 1.7125	FY2027 1.7689
T084 Grand Isle		1.3597	1.4554	1.7125	1.7689
T103 Isle La Motte		1.3597	1.4554	1.7125	1.7689
T143 North Hero		1.3597	1.4554	1.7125	1.7689
	Anticipated income cap percent to be prorated from Champlain Islands UUSD [(\$16,104.18 + \$12,154) x 2.00%]	2.39% based on 2.00%	2.85% based on 2.00%	2.51% based on 2.00%	2.65% based on 2.00%
Prorated union income cap percentage for members of Champlain Islands UUSD		FY2024 2.39%	FY2025 2.85%	FY2026 2.44%	FY2027 2.65%
T084 Grand Isle		2.39%	2.85%	2.44%	2.65%
T103 Isle La Motte		2.39%	2.85%	2.44%	2.65%
T143 North Hero		2.39%	2.85%	2.44%	2.65%

- Using the revised December 1, 2025 Education Fund Outlook FY27 forecast, the FY27 education fund need results in a property yield of \$8,849 for every \$1.00 of homestead tax per \$100 of equalized property value, an income yield of \$12,154 for a base income percent of 2.0%, and a non-residential tax rate of \$1.785. **New and updated data will likely change the proposed property and income yields and perhaps the non-residential rate.**

- Final figures will be set by the Legislature during the legislative session and approved by the Governor.

How to Calculate the Homestead Tax - FY 2027 Grand Isle

1	Expenditures	\$10,959,501
1 - Explanation	Expenditures are total dollars a school district intends to spend	
2	Minus Local Revenues	\$61,000
2 - Explanation	Revenues expected to be received such as categorical grants, donations, tuitions, surplus, federal, etc.	
3	Education Spending	\$10,898,501
3 - Explanation	Education Spending is the amount that needs to be raised by education property taxes augmented by the Education Fund	
4	Divided by Long Term Weighted Average Daily Membership (LTW ADM)	676.75
4 - Explanation	Average Daily Membership is the number of publicly funded resident students in the district as a 20-day FTE from the 11th through the 30th day of school. Long Term Membership is the average ADM for the current and prior years plus state-placed students from the prior year. Weights are applied based on the state's weighting formula	
5	Education Spending/LTW ADM	\$16,104.18
5 - Explanation	Education Spending per LTW ADM determines the Education Homestead Tax Rate	
6	Divided by State-wide Yield (Based on December 1 letter)	\$8,849.00
6 - Explanation	Property Dollar Equivalent Yield is set by the State Tax commissioner as the amount needed to raise enough revenue from homestead properties to fund the education fund.	
7	Equalized Homestead Property Tax Rate	\$1.82
7 - Explanation	Equalized Homestead Tax Rate is the rate a district would have if all properties in Vermont were assessed at fair market value.	
8	Tax Rate Discount	\$0.051
8 - Explanation	Declining Discount off of the calculated tax rate meant to help taxpayers of districts impacted by changes to the state funding law	
9	Adjustment Factor (previously CLA)	83.58%
9 - Explanation	The Common Level of Appraisal (CLA) represents the amount local property assessments are different from market value. This number is then adjusted to exclude the statewide average and becomes the local Adjustment Factor. The state's value is comprised of actual sales averaged over three years.	
10	Actual Homestead Rate	\$2.12
10 - Explanation	Actual Homestead Rate is the education rate seen on the property tax bill of a resident homeowner.	

CIUUSD Proposed Budget Revenues

General Fund Revenue	Adopted FY25 Budget	FY25 Pre-Audit Actuals	FY26 Adopted Budget	FY27 Proposed Budget	change
1001 General Fund					
1. 1001-301-51-11-5-0000-4-1510 Revenue -Interest Earned	\$10,000	\$18,846	\$10,000	\$15,000	\$5,000
3. 1001-301-51-11-5-0000-4-1921 Other Revenues - Rentals	\$3,000	\$8,000	\$3,000	\$43,000	\$40,000
4. 1001-301-11-11-5-0000-4-1922 Rev - CONTRIBUTIONS/DONATIONS	\$0	\$30	\$0		\$0
6. 1001-301-11-11-1-0000-4-1990 Rev - MISC OTHER LOCAL REVENUE	\$3,000	\$4,965	\$3,000	\$3,000	\$0
Total State and Local Revenue to District	\$16,000	\$31,841	\$16,000	\$61,000	\$45,000
16. 1001-301-51-11-7-0000-4-3110 Rev - EDUCATION SPENDING GRANT	\$9,982,532	\$9,886,639	\$10,696,720	\$10,898,501	\$201,781
TOTAL 1001 General Fund	\$9,998,532	\$9,918,480	\$10,712,720	\$10,959,501	\$714,188

CIUUSD Proposed Budget Expenses

	FY25 Adopted Budget	FY25 Pre-Audit Actuals	FY26 Adopted Budget	FY27 Proposed Budget	Change
1001 General Fund					
1101 Direct Instruction	6,358,024	6,109,794	6,782,044	6,087,591	(694,453)
1201 Special Education	637,288	613,879	566,003	1,468,760	902,757
1301 Vocational Education	130,893	197,020	174,436	195,572	21,136
1401 Athletics	8,383	536	8,383	8,383	-
1505 Student Activities	18,959	3,108	18,959	13,559	(5,000)
2120 Guidance Services	99,504	1,056	72,630	91,362	18,732
2131 Health Services	110,124	101,927	65,074	139,809	74,735
2132 Nurse	53,835	53,835	52,177	41,876	(10,301)
2220 Library/Media Services	84,973	67,795	91,657	99,738	8,081
2290 Other Suppt Svcs - Instruct Staff	-	2,108	-	-	-
2311 Board Of Education	38,571	34,098	38,571	38,571	-
2313 BOE - Treasurer	3,230	3,000	3,230	3,230	(1)
2410 Office of the Principal	435,389	410,302	309,388	351,167	41,779
2480 Home School Coordinator	70,755	69,859	80,351	79,475	(877)
2490 Technology	125	429	-	-	-
2510 Fiscal Services	90,000	49,005	60,000	50,000	(10,000)
2591 GISU Assessment	1,015,309	1,015,309	1,077,561	1,165,351	87,790
2610 Operation of Buildings	448,552	469,687	520,181	546,098	25,917
2620 Maintenance of Buildings	-	7,978	-	30,000	30,000
2630 Care & Upkeep of Grounds	10,000	16,588	10,000	28,000	18,000
2711 Resident Students Transportation	172,091	203,653	205,926	249,848	43,922
2715 Field Trips - Ed Related Transportation	10,000	2,253	10,000	3,000	(7,000)
2716 Extra/Co-Curricular Transportation	779	562	779	750	(29)
3100 Food Service Subsidy	40,000	40,000	50,000	50,000	-
4700 Building Improvements	20,000	857	70,000	100,000	30,000
CIUUSD Deficit write-down	-	-	250,000	-	(250,000)
GISU Special assessment	141,749	184,685	195,371	116,563	(78,408)
TOTAL 1001 General Fund	9,998,532	9,677,846	10,712,720	10,959,501	246,781

1001 - General Fund	FY25 Adopted	FY25 Pre-Audit Actuals	FY26 Adopted Budget	FY27 Proposed Budget	Change
1101 - Direct Instruction					
Instructional PK - Teacher Salaries	38,178	38,220	40,600	41,682	1,082
Instructional PK - Paraeducator	0	18,227	0	51,137	51,137
Instructional PK - Health Insurance	5,171	39,544	5,907	21,739	15,832
Instructional PK - HRA	2,800	3,003	1,960	2,498	538
Instructional PK - FICA	3,089	3,722	3,106	7,320	4,214
Instructional PK - Child Care Tax	0	207	179	421	242
Instructional PK - VSTRS	0	1,056	0	1,162	1,162
Instructional PK - Unemploy Comp	64	0	91	312	221
Instructional PK - Workers Comp	407	436	433	660	227
Instructional PK - Dental	353	1,774	246	1,040	794
Instructional PK - Life	59	0	85	257	172
Instructional PK - Cash In Lieu	0	0	0	500	500
Instructional PK - Vision	37	191	37	53	16
Instructional PK - Prof. Dev.	0	574	0	500	500
Instructional PK-Tuition	143,708	100,710	159,280	82,120	-77,160
Instructional PK - General Supplies	1,100	612	1,100	1,100	0
Instructional PK - Books & Periodic	300	0	300	300	0
Instructional - Salaries	1,173,833	1,030,423	1,072,320	949,454	-122,866
Instructional - Mentoring	1,000	0	1,000	1,000	0
Instructional - Academic Intervent	0	144,504	78,600	83,100	4,500
Instructional - Paraeducator	291,208	343,491	460,605	0	-460,605
Instructional - Substitutes	45,000	26,011	49,680	30,000	-19,680
Instructional - Health Insurance	380,433	330,366	296,372	190,460	-105,912
Instructional - HRA	67,900	61,924	51,665	21,128	-30,538
Instructional - FICA	118,522	114,083	123,282	78,990	-44,291
Instructional - Child Care Tax	0	6,320	8,141	4,543	-3,598
Instructional - VSTRS	0	23,535	25,584	20,418	-5,166
Instructional - Tuition Reimbursement	46,782	19,821	47,718	20,218	-27,500
Instructional - Unemploy Comp	3,816	0	3,959	2,122	-1,837
Instructional - Workers Comp	15,632	12,431	14,086	7,125	-6,962
Instructional - Dental	19,334	17,364	14,986	11,269	-3,717
Instructional - Life	3,534	417	2,311	1,907	-404
Instructional - Cash in Lieu	0	17,056	28,200	28,000	-200
Instructional - Vision	2,010	1,572	2,759	860	-1,899
Instructional - Prof Ed Svcs	45,000	14,685	45,000	45,000	0
Instructional - Employee Training/De	5,500	3,368	5,500	5,500	0
Instructional - Professional Service	0	4,437	0	0	0
Instructional - Tuition to Public VT LEA	3,445,603	3,155,257	3,744,669	3,853,827	109,159
Instructional - Tuition to Appr Private Provider	127,659	184,552	115,658	148,546	32,887
Instructional - Tuition to NonVT Public Provider	255,000	271,187	296,215	264,921	-31,294
Instructional - Tuition NonVT Private LEA	36,184	19,774	0	0	0
Instructional - Travel	500	0	500	500	0
Instructional - Supplies	49,259	75,916	49,259	75,000	25,741

Instructional - Books and Periodica	4,350	157	4,350	250	-4,100
Instructional - Supplies Tech-Relat	3,150	575	0	900	900
Instructional - AV Equipment	1,500	0	1,500	8,000	6,500
Instructional - Furn/Fixtures	2,000	0	2,000	2,000	0
Instructional - Tech Related Hardwa	18,050	18,250	22,800	15,750	-7,050
Instructional - Technology Software	0	456	0	500	500
Instructional - Field Trips - Students fees	0	3,586	0	3,500	3,500
Total 1101 - Direct Instruction	6,358,024	6,109,794	6,782,044	6,087,591	-694,453
1201 - Special Ed Assessment					
GISU Assessments - Sp Ed Paras	0	0	0	854,663	854,663
GISU Assessments - Sp Ed	637,288	613,879	566,003	614,097	48,094
Total 1201 - Special Ed Assessment	637,288	613,879	566,003	1,468,760	902,757
1301 - Vocational Instruction					
Voc Edu - Tuition -Voc Sch -State pd	95,893	107,513	82,437	98,517	16,080
Voc Edu - Tuition to Vocational Sc	35,000	89,507	91,999	97,055	5,056
Total 1301 - Vocational Instruction	130,893	197,020	174,436	195,572	21,136
1401 - Athletics					
Athletics - Tech and Prof Staff	5,000	500	5,000	5,000	0
Athletics - FICA	383	36	383	383	0
Athletics - General Supplies	3,000	0	3,000	3,000	0
Total 1401 - Athletics	8,383	536	8,383	8,383	0
1505 - Co-curriculars					
Student Activities - General Supplies	0	500	0	0	0
Student Activities - Prof Staff	6,000	0	6,000	6,000	0
Student Activities - FICA	459	0	459	459	0
Student Activities - Programs	2,500	-590	2,500	2,500	0
Student Activities - Supplies	10,000	3,198	10,000	5,000	-5,000
Total 1505 - Co-curriculars	18,959	3,108	18,959	13,959	-5,000
2120 - Guidance					
Guidance - Salaries	78,000	0	54,800	57,948	3,148
Guidance - Health Insurance	10,553	0	8,687	21,088	12,401
Guidance - HRA	1,900	303	1,900	3,000	1,100
Guidance - FICA	6,310	0	4,192	4,570	378
Guidance - Child Care Tax	0	0	241	263	22
Guidance - VSTRS	0	752	783	1,660	877
Guidance - Unemploy Comp	131	0	131	125	-6
Guidance - Workers Comp	832	0	131	412	282
Guidance - Dental	504	0	492	988	496
Guidance - Life	121	0	121	117	-4
Guidance - Vision	53	0	53	91	38
Guidance - General Supplies	1,000	0	1,000	1,000	0
Guidance - Books and Periodicals	100	0	100	100	0
Total 2120 - Guidance	99,504	1,056	72,630	91,362	18,732
2131- Health					
Health Svcs - GI Prof Salaries	39,071	50,727	49,896	71,147	21,251
Health Svcs - Health Ins	53,039	41,623	8,000	51,155	43,155

Health Svcs - HRA	8,800	3,148	0	6,000	6,000
Health Svcs - Fica	3,161	3,330	3,817	5,611	1,794
Health Svcs - Child Care Tax	0	195	220	323	103
Health Svcs - Unemployment Comp	261	0	183	250	67
Health Svcs - Workers Comp	417	414	183	506	323
Health Svcs - Dental	2,380	1,751	107	1,977	1,870
Health Svcs - Life	242	0	0	234	234
Health Svcs - Vision	253	107	169	107	-63
Health Svcs - General Supplies	2,500	633	2,500	2,500	0
Total 2131- Health	110,124	101,927	65,074	139,809	74,735
2132 - Nurse Assessment					
GISU Assessments - Nurse Exp	53,835	53,835	52,177	41,876	-10,301
Total 2132 - Nurse Assessment	53,835	53,835	52,177	41,876	-10,301
2220 - Library/Media					
Library - Salaries	48,060	48,600	51,600	57,948	6,348
Library - Health Insurance	10,553	11,462	11,815	13,369	1,554
Library - HRA	1,900	198	1,900	1,425	-475
Library - FICA	3,888	3,453	3,947	4,570	623
Library - Child Care Tax	0	205	227	263	36
Library - VSTRS	0	1,395	1,570	1,660	90
Library - Unemploy Comp	131	0	131	125	-6
Library - Workers Comp	513	371	551	412	-138
Library - Dental	504	543	492	546	54
Library - Life	121	0	121	117	-4
Library - Vision	53	53	53	53	0
Library - Books & Periodicals	14,500	1,515	14,500	14,500	0
Library - Furniture and Fixtures	2,000	0	2,000	2,000	0
Library - Tech Related Hardware	1,750	0	1,750	1,750	0
Library - Technology Software	1,000	0	1,000	1,000	0
Total 2220 - Library/Media	84,973	67,795	91,657	99,738	8,081
2290 - Other Support					
Other Support - Instruct Staff Prof Sa	0	1,957	0	0	0
Other Support - Instruct Staff - Fica	0	150	0	0	0
Other Support - Instruct Staff -Child Car	0	2	0	0	0
Total 2290 Other Support	0	2,108	0	0	0
2311 - Board of Education					
BOE - Secretary Salaries	1,500	2,400	1,500	1,500	0
BOE - BOE Salaries	12,500	27,500	12,500	12,500	0
BOE - FICA	1,071	1,331	1,071	1,071	0
BOE - Child Care Tax	0	85	0	62	62
BOE - Employee Training/Development	0	224	0	250	250
BOE - Legal	7,500	990	7,500	7,500	0
BOE - Postage	500	0	500	500	0
BOE - Advertising	3,000	2,099	3,000	3,000	0
BOE - General Supplies	250	0	250	250	0
BOE - Town Expenses	8,500	0	8,500	8,188	-312

BOE - Dues and Fees - Staff	3,750	-531	3,750	3,750	0
Total 2311 - Board of Education	38,571	34,098	38,571	38,571	0
2313 - Treasurer					
BOE Treasurer - Salaries	3,000	3,000	3,000	3,000	0
BOE Treasurer - FICA	230	0	230	230	-1
Total 2313 - Treasurer	3,230	3,000	3,230	3,230	-1
2410 - Office of the Principal					
Principal - Salaries	207,799	207,799	112,473	124,001	11,528
Principal - Admin Assistants	99,631	86,372	101,026	115,313	14,287
Principal - Health Insurance	61,217	60,195	40,549	59,014	18,466
Principal- HRA	10,300	8,089	8,000	6,000	-2,000
Principal - FICA	24,871	21,414	16,333	18,580	2,248
Principal - Child Care Tax	0	1,179	939	1,069	129
Principal - VSTRS	0	1,509	1,570	1,660	90
Principal - Unemployment Comp	523	0	392	374	-18
Principal - Workers Compensation	3,280	2,259	1,675	1,676	1
Principal - Dental	3,036	2,925	1,943	2,598	654
Principal - Life Insurance	757	0	494	468	-26
Principal - LTD Ins	1,041	0	1,041	421	-620
Principal - Vision	359	341	253	292	39
Principal - Employee Training/	7,500	4,187	7,500	4,500	-3,000
Principal Services - Other Prof Svc	0	5,422	0	0	0
Principal - Postage	1,200	1,073	1,200	1,200	0
Principal - Telephone	9,500	3,340	9,500	6,500	-3,000
Principal - Travel	500	893	500	500	0
Principal - Supplies	1,500	198	1,500	1,500	0
Principal - Technology Supplies	375	934	500	500	0
Principal - Furniture and Fixtures	0	1,344	0	3,000	3,000
Principal - Dues & Fees	2,000	830	2,000	2,000	0
Total 2410 - Office of the Principal	435,389	410,302	309,388	351,167	41,779
2480 - Home School Coordinator					
Home School Coord - Salaries	51,610	50,296	60,840	57,192	-3,648
Home School Coord - Health Ins	11,411	11,281	11,815	14,802	2,987
Home School Coord - HRA	2,200	3,410	1,900	1,425	-475
Home School Coord - Fica	4,175	3,699	4,654	4,511	-144
Home School Coord - Child Care Tax	0	216	268	259	-8
Home School Coord - Unemployment Co	131	0	131	125	-6
Home School Coord - Workers Comp	551	445	131	407	276
Home School Coord - Dental	504	492	492	575	82
Home School Coord - Life	121	0	0	117	117
Home School Coord - Vision	53	21	121	62	-59
Total 2480 - Home School Coordinator	70,755	69,859	80,351	79,475	-877
2490 - Technology Supplies					
Admin - Technology Supplies	0	429	0	0	0
Admin - Technology Supplies	125	0	0	0	0
Total 2490 - Technology Supplies	125	429	0	0	0

2510 - Fiscal Services

Fiscal Svcs - Payroll Services	0	7,397	0	0	0
Fiscal Svcs - Short-Term Interest	90,000	41,608	60,000	50,000	-10,000
Total 2510 - Fiscal Services	90,000	49,005	60,000	50,000	-10,000

2591 - SU General Assessment

GISU Assessments - Regular	1,015,309	1,015,309	1,077,561	1,165,351	87,790
Total 2591 - SU General Assessment	1,015,309	1,015,309	1,077,561	1,165,351	87,790

2610 - Building Operations

Building Ops - Salaries	113,926	134,403	130,105	178,358	48,253
Building Ops - Health Insura	22,822	22,562	40,069	44,616	4,547
Building Ops - HRA	4,400	1,641	5,700	4,275	-1,425
Building Ops - FICA	9,217	9,803	9,953	14,066	4,113
Building Ops - Child Care Tax	0	579	572	809	237
Building Ops - Unemployment Com	392	7,740	392	374	-18
Building Ops - Workers Comp	1,216	5,598	1,388	9,561	8,173
Building Ops - Dental	1,008	1,249	984	1,637	653
Building Ops - Life Insurance	327	0	315	351	36
Building Ops - LTD	15	0	0	0	0
Building Ops - Cash in Lieu	0	1,251	0	0	0
Building Ops - Vision	105	145	124	186	62
Building Ops - Professional Ser	11,000	22,027	11,000	11,000	0
Building Ops - Prof Svcs	23,000	16,042	53,000	23,000	-30,000
Building Ops - Water	13,500	7,046	13,905	7,469	-6,436
Building Ops - Water	4,500	7,360	4,635	4,500	-135
Building Ops - Snow Plowing and Sanding	4,000	1,400	8,240	8,500	260
Building Ops - Snow Plowing and Sanding	4,000	5,800	0	8,500	8,500
Building Ops- Trash & Recyclin	8,000	10,404	8,240	10,716	2,476
Building Ops - Trash & Recycli	6,000	5,728	6,180	3,000	-3,180
Building Ops - Repairs & Maint	0	1,461	0	0	0
Building Ops - Repairs & Maint	12,375	10,340	12,375	12,375	0
Building Ops - Building Repair	0	2,129	0	0	0
Building Ops - Equipment Repai	17,000	3,274	17,000	5,000	-12,000
Building Ops - Equipment Repai	8,000	0	8,000	0	-8,000
Building Ops - Service Contrac	6,000	22,144	6,000	20,000	14,000
Building Ops - Purchased Property Svcs	0	2,221	0	3,000	3,000
Building Ops - Travel	1,000	891	1,000	1,000	0
Building Ops - Supplies	26,250	24,140	26,250	26,250	0
Building Ops - Supplies	8,750	6,998	8,750	4,000	-4,750
Building Ops - Electricity	50,000	55,549	51,500	58,931	7,431
Building Ops - Electricity	20,000	14,929	20,600	15,839	-4,761
Building Ops - Propane	1,000	762	1,030	809	-221
Building Ops - Oil	7,000	8,133	7,210	8,628	1,418
Building Ops - Oil	30,000	27,943	30,900	29,644	-1,256
Building Ops - Wood Pellets	33,750	27,997	34,763	29,702	-5,061
Total 2610 - Building Operations	448,552	469,687	520,181	546,098	25,917

2620 - Building Maintenance

Building Maintenance - Repairs & Maint	0	7,978	0	30,000	30,000
Total 2620 - Building Maintenance	0	7,978	0	30,000	30,000
2630 - Care and Upkeep of Grounds					
Care of Grounds - Grounds Repair	6,000	0	6,000	10,000	4,000
Care of Grounds - Grounds Repairs	4,000	0	4,000	0	-4,000
Care of Grounds - Landscaping,	0	16,588	0	18,000	18,000
Total 2630 - Care and Upkeep of Grounds	10,000	16,588	10,000	28,000	18,000
2711 - Transportation Assessment					
GISU Assessment - Bus Service	172,091	203,653	205,926	249,848	43,922
Total 2711 Transportation Assessment	172,091	203,653	205,926	249,848	43,922
2715 - Transportation - Field Trips					
Transportation - Field Trips	10,000	2,253	10,000	3,000	-7,000
Total 2715 - Transportation - Field Trips	10,000	2,253	10,000	3,000	-7,000
2716 - Transportation - Co-curriculars					
Transportation - Co Curricular	779	562	779	750	-29
Total 2716 - Transportation - Co-curriculars	779	562	779	750	-29
3100 - Food Service Transfer					
Food Svcs - Transfer to Food Serv	40,000	40,000	50,000	50,000	0
Total 3100 - Food Service Transfer	40,000	40,000	50,000	50,000	0
4700 - Building Improvements					
Building Improvements (NH)	10,000	857	40,000	80,000	40,000
Building Improvements (GI)	10,000	0	30,000	20,000	-10,000
Total 4700 - Building Improvements	20,000	857	70,000	100,000	30,000
5210 - Prior Year Expenses					
Prior Year - Tuition-Tech Ctr/Vocat	0	18,525	0	0	0
Total 5210 - Prior Year Expenses	0	18,525	0	0	0
CIUUSD Deficit drawdown	0	0	250,000	0	-250,000
Special Assessment for GISU deficit	141,749	184,685	195,371	116,963	-78,408
Total Fund 1001 - General Fund	9,998,532	9,677,846	10,712,720	10,959,501	246,781

FY27 GISU District Assessments				
	South Hero	CIUUSD	Alburgh	Total
Total FY 27 Assessments*	1,068,733	2,188,135	1,730,120	4,986,989
Total FY 26 Assessments	1,047,418	2,097,038	1,458,591	4,603,048
Difference from previous year	21,315	91,097	271,529	383,941
Long Term Weighted Average Daily Membership ratios				
	South Hero	CIUUSD	Alburgh	Total
FY26 LTWADM	339.68	699.69	553.17	1,592.54
FY26 LTWADM percent	21.3%	43.9%	34.7%	100.00%
Historical ratio data for reference.				
FY25	25.73%	43.32%	30.95%	100.00%
1. Operations Assessment - Includes All GISU General Assessments inclusive of Salaries, Benefits, Curriculum.				
Operations Assessment	\$565,746	\$1,165,351	\$921,319	\$2,652,415
2. Transportation Assessment # buses				
Transportation Assessment	2	4	3	9
3. Nurse Allocation Percentages	10%	40%	50%	
Nurse Assessment	10,469	41,876	52,345	104,690
4. General Special Education Assessments - net of Census Grant - Allocated based on FTE in building placement				
Staffing ratios	South Hero	CIUUSD	Alburgh	Total
\$2,781,628	Total Special Ed Projected Expenditures			
-\$2,183,496	Less Projected Revenue			
\$598,132.30	Net Special Ed Exp. to be Assessed			
Special Education Assessment	\$127,578	\$262,792	\$207,762	\$598,132
5. Extraordinary Special Education Assessments (primarily out of district placement) - net of Estimated Revenue				
	South Hero	CIUUSD	Alburgh	Total
\$3,383,151	Total Projected Expenditures			
-\$2,583,558	Total Projected Reimbursement			
\$799,593	Net Special Ed Exp. to be Assessed			
Extraordinary Special Education	\$170,549	\$351,305	\$277,739	\$799,593
6. Special Assessment for FY24 Deficit				
	South Hero	CIUUSD	Alburgh	Total
FY25 ADM	25.73%	43.32%	30.95%	100.00%
Assessed on FY25 ADM	\$69,467	\$116,963	\$83,570	\$270,000

*Does not include Building Based Special Ed Support staff



CHAMPLAIN ISLANDS FOOD SHELF

Champlain Islands Food Shelf believes that access to nutritious food and food security is a basic human right. We are committed to the needs of our community through food distribution and support services. We value respect, compassion, honesty in all interactions and activities.

204

Households

In 2025, we served 204 households, a 33% increase from 153 households in 2024, averaging 80-100 households per month.

2469

Visits

To the food shelf in 2025.

50

Couldn't Do It Alone

This work would not be possible without the incredible support of 50 active volunteers, 16 community organizations and numerous individual donors.



101

Thanksgiving bags

This year 101 Thanksgiving bags were distributed. Each bag contained a turkey or ham and all the fixings.



In Collaboration With:

Healthy Roots

C.I.D.E.R

CVOEO

Vermont Fuel Assistance

Vermont Foodbank



Partnerships with local farms

Dreamwalker Farm

Sandy Bottom Farm

Monument Dairy Farm

Blue Heron Farm

Location & Hours

St. Joseph's Church

185 US-2 Grand Isle VT

www.champlainislandsfoodshelf.org



CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

Serving the People of Grand Isle County

CHAMPLAIN ISLANDERS DEVELOPING ESSENTIAL RESOURCES, INC.

ANNUAL REPORT TO THE TOWN OF GRAND ISLE

July 1, 2024 – June 30, 2025

The mission of CIDER is to develop and foster resources that enable the people of Grand Isle County to live in their community with dignity. CIDER accomplishes this by providing direct services and collaborating with other individuals and groups. CIDER feels a special responsibility to older adults and persons with disabilities. The values that guide CIDER are to be: Caring, Creative, Client Centered, Community Based and Cost Effective. CIDER is a 501(c) (3) non-profit membership organization governed by an elected Board of Directors representing each of the five towns in Grand Isle County. Membership is not required to receive any services or participate in any activities or programs.

Most individual ride requests are for medical appointments or grocery shopping. During FY'25 CIDER provided 9,230 trips, driving 262,252 miles and over 14,700 hours (That's nearly two years of hours!).

CIDER Neighbor Meals program located at the Congregational Church in Grand Isle has expanded to weekly congregate meals and twice weekly meal deliveries. During FY25 we served 1,536 meals to approximately 145 older adults and people with disabilities. We also delivered 9,611 meals to 100 individuals. CIDER began partnering with Champlain Islands Food Shelf to provide items for their household bags, donating over \$4,000 in goods, serving over 50 households each month.

During FY25, 42 older adults participated in the CIDER "Living Strong" strength and balance training class at Saint Rose of Lima. This program remains a hybrid of virtual and in person. 30 individuals participated in tai chi classes at the Congregational Church of Grand Isle. CIDER designed and built 34 wheelchair ramps or other similar home accessibility projects, including our 200th ramp to date! The special needs equipment closet loaned 214 wheelchairs, walkers, crutches, shower chairs, and other items to 134 individuals and families. The CIDER PRESS newsletter reaches 1,450 (mostly) Grand Isle County households each month and mailed 18,636 copies in FY25.

CIDER sincerely appreciates and depends on the large number of Grand Isle County residents who support us as volunteers, Members, and donors. CIDER is incredibly grateful for our neighbors and takes pride in the #NeighborsHelpingNeighbors spirit that continues to exist in our mighty communities

Respectfully Submitted,

Jordan Posner, Executive Director



GRAND ISLE COUNTY MENTORING PROGRAM

Grand Isle County Mentoring is a school-based mentoring program that matches children with adult mentors who share similar interests. Mentors and mentees meet once a week at local schools, building trusting and lasting relationships. The activities they engage in are simple yet meaningful: sharing conversation, reading, playing games, going for walks, doing crafts, and even cooking. These interactions provide not only guidance but also the support and encouragement many children need to thrive.

In addition to the weekly meetings, and the mentor training opportunities, the program typically hosts other events throughout the school year. We kick off the season with a social gathering for current and potential new mentors in October, we host Game Night in January with games and dinner for our mentoring pairs and take our annual trip to Echo Science Center in March. The end of the year is marked by a family dinner and celebration in June.

Over the past 17 years, nearly 200 adults from Grand Isle County have volunteered their time and built lasting connections through our mentoring program. Today, we have active mentoring pairs in all four island schools, and the program continues to grow thanks to the unwavering support of our board, local schools, community members and our dedicated volunteers. We also receive funding from local and statewide grants, including those from The United Way and Mentor Vermont, which help ensure we follow best practices and remain sustainable.

If you've ever considered becoming a mentor, now is the perfect time to get involved. Visit our website at gicmentoring.org or email Program Coordinator, Bonnie Codey at bcoddy.gicmentoring@gmail.com to learn more about the program.

We are thankful to all our partnerships, volunteer mentors, school staff and community members that make this program possible.



Grand Isle Consolidated Water District

GICWD needs your assistance! 2025 has left GICWD in a precarious position. We need to have a board of 7 elected, volunteer Water Commissioners to make decisions about policies, water rates, expenditures, customer concerns and general business matters. However, we have had two open Commissioner positions and an open Clerk position for most of this year and realistically could be looking at another 2 open positions at any moment in the future. At two meetings in a row there was not a quorum present and no business could be conducted. We must have volunteers to fill these vacancies, so if you enjoy having good quality drinking water on a consistent and dependable basis, we strongly urge you to take a very small amount of your time and volunteer to be a Water Commissioner. No experience required, just a sound mind and willingness to listen, voice your opinions and vote at one short meeting each month, but you must live within the District and be a legal voter in Grand Isle. Meetings can be attended online or in person. There is a \$1000/year stipend. Please contact any member of the Board or simply attend a meeting. Thank you!

Grand Isle Consolidated Water District (WSID #20614) serves approximately 1,700 residents, with a peak during the summer season. Our system has approximately 750 physical service connections, 23 of which serve commercial buildings, agricultural buildings, churches, the Town office building, a day care business, and a school. The system consists of two water intakes in Lake Champlain, a treatment facility, pumps, two water storage tanks and distribution and transmission piping.

System Improvements: Most distribution piping in the system dates to the 1990's and is believed to be in relatively good condition. Some older distribution piping installed by GICWD's predecessor systems or private development is still in use. This older piping is generally cast iron or small-diameter plastic or galvanized iron and is typically in poor condition. The bond needed to proactively replace some of this aging pipe was approved in 2024 and we are planning to complete this pipeline replacement project by the fall of 2026.

On-Line Presence: GICWD recognizes the ability of the Internet to assist with information sharing and transparent operations. Please visit our website, www.gicwd.com for links to our Connection Agreement form, Consumer Confidence Reports, Water Use Ordinance, By-Laws and many other bits of information. The site is updated regularly with meeting agendas, meeting minutes and information about current projects. We are also have a Facebook page and update the page with news and announcements.

Meetings: The GICWD Board of Water Commissioners meets the third Wednesday of each month both online and with an in-person meeting site at the water plant. Our Annual Meeting is held in December. At least 48 hours before each monthly meeting the agenda (including the on-line link) is published in Front Porch Forum and on our website, posted on the town bulletin boards at Emmons Market, Town Hall and posted at the Post Office. Members of the District are welcome and encouraged to attend any or all of our open meetings.

Grand Isle Fire District No. 4

P.O. Box 197 204 West Shore Rd.
Grand Isle, VT 05458 802-372-8380
gifu4@aol.com



January 2026 Report for Town of Grand Isle

A group of local residents established the Grand Isle Fire District #4 in 1967. A Charter and Bylaws were adopted on July 17, 1967. The purpose of the GIFFD #4 is to supply dependable, potable water.

The GIFFD #4 is a non-profit, municipal organization. Our water filtering and distribution system is an integral part of the infrastructure of Grand Isle. We are part of the Town of Grand Isle, yet we are independent. Currently, the GIFFD #4 supplies water to 401 households in the northwest part of the Town. Our customer fees and rates are designed to cover all the costs associated with supplying water to our customers, in both the long and short term.

Though we are considered "municipal," we do not receive any funds from the Town of Grand Isle. (We received a small amount in 1967, the year GIFFD #4 was founded.) We do get administrative support for municipal related matters from the Town Clerk, and the Listers, which is much appreciated.

By Vermont law, the Fire District is governed by a Prudential Committee. The current members are:

Peter Riegelman, (Chair)
Ilene Morgan, (Vice-Chair)
Andrew Paradee, Committee Member
Glenn Patno, Committee Member
Jeff Parizo, Committee Member

The GIFFD #4 Staff: **Andrew Paradee**, Plant Manager/Operator
Leslie Gardner, Assistant to the Operator
Esther Blow, (Clerk/Treasurer) Authorized Representative

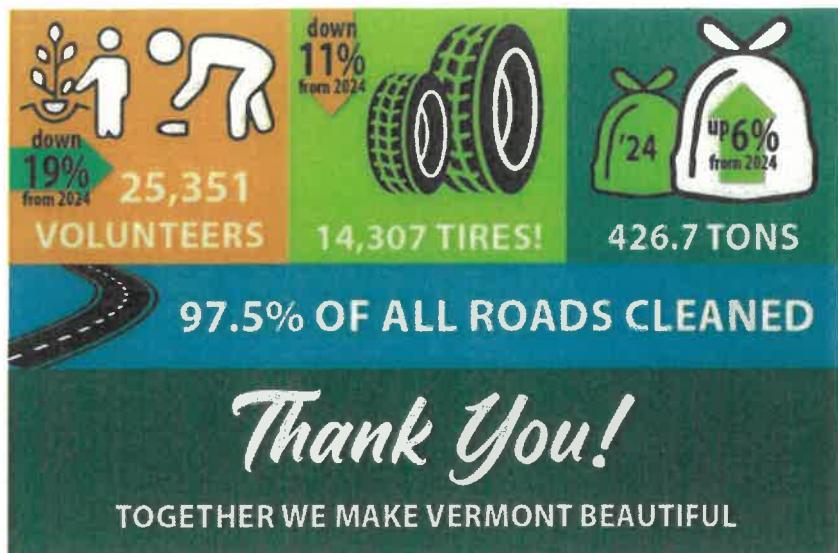
The Fire District will have a vacancy on the Prudential Committee in May of 2026. Any candidates who reside or own property in our service area are welcome to take steps to fill this vacancy.

The Prudential Committee meets monthly, on the 2nd Monday of each month, at 6:30 PM, at the Water Plant at 204 West Shore Road in Grand Isle. The next Annual Meeting will be held on May 11, 2026, in conjunction with our regular meeting. Customers and guests are always welcome to attend.



GREEN UP VERMONT
www.greenupvermont.org

**Success on
Green Up Day
May 3, 2025**



Green Up Day was a resounding success because your community joined the statewide clean-up effort. As you can see by the stats graphic the entire State got a wonderful spring cleaning with nearly all our city and town roads covered. Businesses are more successful with clean streetscapes, our real estate more valued, and our healthy way of life cherished. As one of Vermont's favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, and keep residents civically engaged.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. We've been able to rally thousands of volunteers for special projects and flood clean-up across the State.

Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, educational resources, contests for kids, and a \$1,000 scholarship. We are also incorporating an innovation challenge fair called *greenSTEM* in 2026 for students in grades 7-12. Our goal is to engage more students in finding environmental solutions and connect them to community service.

We are requesting level funding for 2026.

Thank you for supporting this crucial program that takes care of where we all get to live, work and play. Be an Environmental Hero – Donate on Line 23 of the Vermont State Income Tax Form or at www.greenupvermont.org.

2026 Green Up Day is May 2nd.

Green Up Vermont is a 501c3 nonprofit.



Island Arts 2025 Report to our County Residents

In 2025, our own local Island Arts offered an amazing variety of concerts, musical theater, youth events, classes, and opportunities for artisans right here in Grand Isle County. An all-volunteer non-profit, Island Arts provided these activities and attracted visitors to help support our local businesses.



Appropriations approved by the voters in all five County towns and generous donors helped make:

- 40% of our concerts free for everyone
- 100% of concerts free for ages 22 and under
- Financial assistance available to help 8 of our County youth study music, dance, or art
- 175 youth able to enjoy an Island Arts concert or class

The 2025 season had the highest attendance in Island Arts' 40-year history: over 2,400 adults attended an event or class.



Island Arts presented more than 40 events in 2025: live music, dance, musical theater, yoga, family movie nights, art & crafts classes, and 10 youth events.

- 14 concerts—jazz, funk, classical, barn dance, choral, pop, band—some concerts inside, some outside on the grass
- 4 weekly classes—Yoga, Tai-Chi, dance—free by donation
- 17 more classes—from singing to painting to card-making
- 3 artisan marketplaces
- A 2-day book sale—and star-gazing
- 9 artists were featured in the free Island Arts Art Gallery located in the Community Bank of South Hero



We are proud of our mission to foster the arts for the enrichment of all in our community. And we are proud that 37 local businesses chose to support Island Arts by purchasing ads in the season brochure.

Please support the \$1,950 annual Island Arts appropriation (the amount is unchanged for 6 years) and help keep our doors open. Ways that we use these funds:

- \$100 pays the monthly cost of electricity and water at the red barn
- \$150 supports a visiting artist's travel to Island Arts
- \$600 underwrites financial aid for three local students to study the arts

Thank you from the bottom of our hearts for your support. We are eager to continue to present and foster the arts for the youth and residents of Grand Isle County, Vermont.

Lake Champlain Islands Economic Development Corporation

Prepared for the towns of Grand Isle County

LCIEDC Overview for FY 2025

October 1, 2024, through September 30, 2025

The Lake Champlain Island Economic Development Corporation is a non-profit organization dedicated to fostering business development, economic advancement, and community well-being throughout Grand Isle County. As one of twelve Regional Development Corporations in Vermont, LCIEDC works collaboratively with regional partners and organizations to serve as a central resource for both community and business stakeholders. The corporation's primary areas of emphasis include:

- **Enhancing Housing Availability:** Supporting infrastructure improvements, investment opportunities, housing initiatives, and encouraging cooperative efforts among stakeholders.
- **Promoting Business Growth and Retention:** Conducting on-site business visits, maintaining the Champlain Islands Resource Guide, coordinating regional marketing strategies, managing an online event calendar, and administering a mini-grant program.
- **Attracting External Investment:** Assisting municipalities in securing grant funding, connecting businesses with financial resources, delivering technical assistance, and introducing potential investors to local projects.

Key accomplishments from the previous fiscal year include:

- Completion of 37 site visits to both new and established businesses.
- Launch of a digital advertising campaign in French and English targeting Quebec and Vermont ski areas.
- Facilitation of NBRC awards for the South Hero Meeting House project.
- Investment in staff professional development to strengthen capabilities in business lending and entrepreneurial support.
- Organization and hosting of "Capital for a Day" and Northern Vermont Economic Development District meetings and regional tours.
- Expansion of the business membership program, now encompassing 63 members.
- Ongoing support of a local business group focused on enhancing networking opportunities for current and prospective business owners.
- Active participation in the Working Communities Challenge regional housing collaborative.



Andy Julow
Executive Director



Introduction

Pursuant to 30 V.S.A. § 3075, the Northwest Vermont Communications Union District (NWCUD) is pleased to present its annual report and budget for your review. The NWCUD was officially formed on August 3, 2020. The NWCUD is a municipal body consisting of representatives from Northwest Vermont municipalities for the purposes of building communication infrastructure. As of October 14, 2025, the NWCUD represents 22 Northwest municipalities: Alburgh, Bakersfield, Berkshire, Enosburgh, Fairfield, Franklin, Fairfax, Georgia, Grand Isle, Highgate, Isle la Motte, Milton, Montgomery, North Hero, Richford, Saint Albans Town, Sheldon, South Hero, Swanton, Village of Alburgh, Village of Enosburg Falls and Village of Swanton.

The mission of the NWCUD, as adopted by the Board of Representatives, is:

"Leverage partnerships and procure funding to connect Northwestern Vermont via fiber to ensure opportunity for all homes and businesses in our region."

Activities of Northwest Vermont Communications Union District

Make Ready

To date make-ready has been successful with the completion of five licenses with Vermont Electric Cooperative (VEC).

This milestone represents meaningful progress on the current project and reinforces our commitment to execution and excellence. Our collaboration with VEC highlights a shared dedication to efficient project delivery and robust utility partnerships.

Construction RFP

This year, we successfully issued and awarded a Request for Proposals (RFP) for construction services, marking a key milestone in advancing infrastructure development and expanding project capabilities.

Breaking Ground at Last

After years of planning and persistence, we began construction on 10/6/2025 — cue the confetti, hard hats, and high-speed dreams!

	FY2025 Budget	FY2025 Projected Actuals	FY2026 Budget
TOTAL REVENUES	\$26,196,191	\$12,559,170	\$9,852,498
Total Cash Receipts	\$26,196,191	\$12,559,170	\$9,852,498
* Subtotal Capital	\$8,739,616	\$12,142,080	\$8,209,213
Subtotal Operational	\$202,319	\$149,521	\$642,644
Subtotal Staff	\$327,800	\$267,418	\$253,975
Subtotal Technology	\$8,000	\$150	\$500
Totals			
TOTAL CAPEX	\$8,739,616	\$12,142,080	\$8,229,213
TOTAL OPEX	\$538,119	\$417,090	\$897,115
TOTAL EXPENDITURES	\$9,277,735	\$12,559,170	\$9,001,695
Deferred Revenues	\$16,918,456	\$9,374,973	\$1,145,760
Net Income			

*FY 2024 Financial Statements are available as part of the FY 2024 Audit

Drafted on:

10/09/2025

Approved for

Distribution on: 10/16/2025

30 V.S.A. § 3075 - The district's fiscal year shall commence on January 1 and end on December 31.

CONTACT

802.489.7685

info@nwcud.com

nwfiberworx.com



CONTACT

- 📞 (802) 524-5958
- ✉️ cdimitruk@nrpcvt.com
- 📍 75 Fairfield Street
St. Albans, VT 05478
- 🌐 www.nrpcvt.com

NRPC PROJECTS & PROGRAMS

- Municipal plan and bylaw updates, technical assistance for local permitting
- Brownfields site assessments, cleanups and redevelopment plans
- Transportation planning and project management
- Water and wastewater project management
- Emergency preparedness, disaster recovery and resilience
- Energy conservation, renewable energy plans and projects
- Water quality planning, grants and project management
- Regional plans for growth and development
- Geographic Information System maps and data
- Downtown and village revitalization and community development

ASSOCIATED PROJECTS MANAGED BY NRPC

- Northern Vermont Economic Development District
- Missisquoi Valley Rail Trail
- Northwest Vermont Regional Foundation, Inc.
- Clean Water Service Provider: Missisquoi & Lamoille River Basins

REGIONAL COMMISSIONERS

Howard Demars & Barclay Morris

TRANSPORTATION ADVISORY COMMITTEE

Barclay Morris

NORTHWEST REGIONAL PLANNING COMMISSION

GRAND ISLE TOWN REPORT - 2025

Northwest Regional Planning Commission (NRPC) is a governmental organization created by the municipalities of Franklin and Grand Isle Counties. NRPC implements a variety of projects and programs to serve local, regional and statewide needs. All municipalities in the region have two locally appointed members of the Board of Commissioners.

2025 GRAND ISLE TOWN PROJECTS

- Provided technical assistance in local planning and zoning.
- Granted regional approval of the newly adopted Town Plan and confirmation of the Town's planning process.
- Participated in the planning process for updating the Local Hazard Mitigation Plan.
- Completed a consultation of the municipal planning program.
- Provided the 2025 VTrans Highway and Community Maps.
- Contracted with the Town of Grand Isle to begin a comprehensive revision of the Town's Development Regulations.
- Collaborated with the Planning Commission and Selectboard on regional future land use mapping for the 2026-2034 Northwest Regional Plan update, which will be the new process for maintaining Village Center Designation.
- Facilitated meetings, developed agendas, secured speakers and trainings, updated bylaws and drafted minutes for the Grand Isle County Mutual Aid Association and Regional Emergency Management Committee.

This year the Commission will assist our member municipalities with grant applications, project management, water quality project implementation, and local road permit compliance. NRPC will support local energy and climate planning, zoning bylaw updates, emergency preparedness, brownfields redevelopment and other needed services. NRPC will help promote the Missisquoi and Lamoille Valley Rail Trails and update its regional plan to support more housing. The Commission has no regulatory or taxing authority; however, each year we do request a per capita assessment in support of local and regional activities and to provide matching funds for state and federal programs.

Your continued support for NRPC is greatly appreciated. We are your resource – we are here to help with planning, zoning, transportation, project management, mapping or other needs.

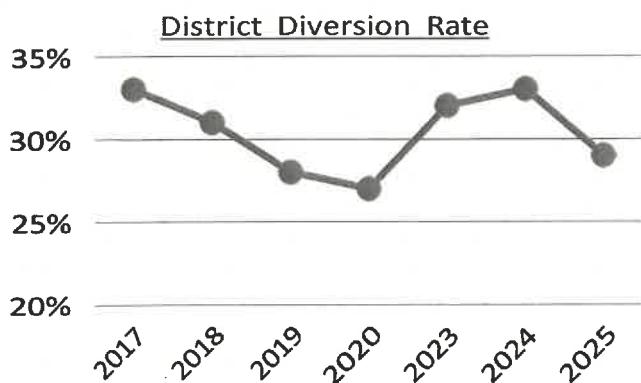
2025 SUPERVISORS REPORT

2025 was a hallmark year for NWSWD. In March, we were featured on NBC5. In May, we held an open house in Alburgh, connecting with customers at our newest site over food and drink. Over the summer, we sent our compost truck to be specially outfitted with a new body designed for food scrap collection. In September, we held a ribbon-cutting ceremony to celebrate the conclusion of our Georgia Recycling Center expansion project. We are constantly working to improve our operations to make waste management safer and more efficient for Vermonters!

- Services used over 72,000 times
- Composted 720 tons of food scraps
- Collected 61 tons of HHW material, an increase of 15 tons from last year
- Expanded social media presence to earn 250,000+ views



This year, NWSWD organized 20+ events, including papermaking and mending workshops, an upcycled art show, composting seminars, and a waste audit at Enosburg Elementary. We partnered with groups such as Franklin County NRCD, Composting Association of Vermont, Swanton Arts Council, and Franklin Grand Isle Tobacco Prevention Coalition.



1561 TONS
LANDFILLED



1943 TONS
RECYCLED



NWSWD is a legislatively chartered Municipal Corporation charged with planning, implementing, and regulating waste management strategies for our 19 member communities. Our mission is to provide for the efficient, economical, and environmentally-sound reduction, reuse, recycling, and disposal of solid waste.

Telephone: 802-524-5993

STATE OF VERMONT
DEPARTMENT OF PUBLIC SAFETY
VERMONT STATE POLICE

FAX: 802-527-1150



St. Albans Field Station
140 Fisher Pond Rd
St. Albans, VT 05478

January 9th, 2026

On behalf of the Vermont State Police, St. Albans Barracks, we are providing our 2025 Annual Report. This report will provide our mission, identify specialty services provided by the Troopers assigned to the St. Albans Barracks, and provide data for your respective town.

Mission Statement

The mission of the Vermont State Police is to individually and collectively serve and protect by providing the highest quality of professional law enforcement services. The mission of the Troopers assigned to the St Albans Barracks is to protect the citizens of Franklin and Grand Isle Counties. By working together, we can educate, empower and foster trust within our community. We will strive to reduce crime and enforce the laws of our roadways through criminal investigations and aggressive motor vehicle enforcement.

Specialty Services Provided by Troopers assigned to the St Albans Barracks

In addition to their primary field responsibilities, many of the troopers assigned to the St Albans Barracks are members of special response teams that provide expert response capabilities in a variety of areas to address critical needs throughout Vermont.

The breakdown of these responses are as follows:

1 Trooper – Drug Recognition Expert (DRE)

2 Troopers – Tactical Services Unit (TSU)

4 Troopers – K9 Team

2 Troopers – Search and Rescue Team (SAR)

3 Troopers – Bomb Squad (EOD)

3 Troopers – Drone team

3 Troopers – Crash Reconstruction Team (CRT)

1 Trooper – Crisis Negotiation Unit (CNU)

2 Troopers – Honor Guard

“Your Safety Is Our Business”

Annual Crime Statistics for the St. Albans Barracks:

Total Cases:	5982
Total Arrests:	624
Total Tickets Issued:	229
Total Warnings Issued:	754
Fatal Accidents:	7
Total Burglaries Investigated:	37
Total DUI's:	65

Local Community Report: **Grand Isle**

Total Cases:	129
Total Arrests:	5
Total DUI's:	1
Total Accidents – Property Damage:	3
Total Accidents – Injury:	0
Total Vandalisms:	0
Total Alarms:	7
Total Burglaries:	0
Total Tickets:	1
Total Warnings:	0

We will continue to make our communities safer through enforcement, prevention, and community outreach. It is our privilege to serve the citizens of this community. Together, we will get through these challenging times.

Respectfully,



Acting Lieutenant Michael Kamerling
Station commander

Please note that the statistical numbers reported are true and accurate at the time the report was generated; they are subject to change with court actions, continuing investigations, case expungements, etc.
The total quantity of arrests reported includes the number of all charges brought against the offenders.

St. Albans Local Health Office Annual Report: 2025

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. The St Albans Local Health Office provides essential services and resources to towns in Grand Isle and Franklin County. Some highlights of our work in 2025 are below. For more information, visit HealthVermont.gov/local/st-albans

If you need help accessing or understanding this information, contact
AHS.VDHStAlbans@vermont.gov

Children, Youth and Families

- In 2025, our **Women, Infants & Children (WIC) program** worked with over 1,200 participants from Grand Isle and Franklin counties.
- Our staff distributed **over \$3,750 in Farm to Family coupons** to WIC families to buy fresh produce directly from Vermont farmers.
- Our office helps participants feel confident and comfortable with breastfeeding. About **74% of WIC infants in our region have breastfed** in the past year.



Giving Back with the Medical Reserve Corps Volunteers

- Our office sponsors the **Northwest Vermont Medical Reserve Corps (Northwest VT MRC) Unit**. The Northwest VT MRC volunteers serve Franklin, Grand Isle and Chittenden counties. Our local unit is part of a national MRC network of volunteers who train to support people during emergencies.
- Northwest VT MRC volunteers provide **free health checks, wound care and foot clinics** around Franklin and Grand Isle counties, including at Martha's Kitchen and Franklin County Senior Center in St. Albans, and the Abenaki Nation of Missisquoi in Swanton.
- Northwest VT MRC is the largest MRC unit in Vermont, with over 200 volunteers. Last year, our local unit **contributed 850 volunteer hours**, a monetary value of \$41,138.
- To learn more about how to become an MRC volunteer, please visit: rms.vermont.gov

Working Together



- With United Way of Northwest Vermont and the Rotary Club of St Albans, our office hosted the first **Franklin County Volunteering Fair** in May 2025.
- In August, our staff partnered with Grand Isle School, the Northwest VT MRC, the Vermont Free and Referral Clinics, and Dr. John Echternach to host a **free dental pop-up clinic**, serving 17 residents in Grand Isle County, where dental care is scarce.



HealthVermont.gov/local/st-albans
802-524-7970



The VT Spay Neuter Incentive Program (VSNIP), a statewide program, is currently administered by VT Economic Services. Income challenged Vermonters can print an application from their website (VSNIP) or call for an application: 802-241-0589

In October 2025, the state began a wait list for vouchers, lacking funds. Vouchers issued for VSNIP is now determined according to the funds appropriated for the program for that fiscal year. Vermonters called Governor Scott asking for \$300,000.00. As one senator said, "that was a pittance amount". When our (VT Volunteer Services for Animals; VVSA) statewide program was moved to the state to assure viability, a \$4.00 fee added to the registration of dogs funded VSNIP. Currently, if there are no available VSNIP vouchers at the time the Department receives an application, the applicant is placed on a waitlist. However, our animals can't wait.

PLEASE CONSIDER: LOW COST SPAY NEUTER CLINICS IN VT & NH

Feline & Friends Foundation 802-323-4793: Schedule on FFFVT.org

Community Pet Clinic: Humane Society of Chittenden County 802-923-9028

Feline & Friends Foundation 802-323-4793 Schedule on FFFVT.org

Homeward Bound: Addison County Humane Society "Taxi Cat" 802-388-1100

Lucy Mackenzie Humane Society: in West Windsor: 802-484-5829

Pope Memorial Frontier Animal Shelter Orleans: 802-754-2228 Cats only

Riverside Rescue, Lunenburg: 802-524-9550

Rutland CTY Humane Society: 802-483-6700; Spay the "Mom" for free, kittens adopted.

Second Chance Animal Center: Shaftsbury 802-375-2898

Second Chance Animal Rescue Inc: Littleton, NH 603-259-3244

Springfield Humane Society: Springfield 802-885-3997

Sullivan CTY Humane Society: Claremont, NH 603-542-3277

Upper Valley Humane Society: Enfield NH 603-448-6888

Windham CTY Humane Society: Brattleboro 802-254-2232

VT-CAN: Middlesex 802-223-0034

N.E. Kingdom Spay Neuter Program: Orleans Essex CTY 802-334-7393

** Community Animal Aid Wellness Clinic: (No surgeries) Exams, vaccinations, parasite treatment, minor illnesses, wounds & injuries. 1X monthly: E. Barre Fire Station 2nd Saturday of the month. 10 AM – Noon animalaidvt@gmail.com 802-734-025

VVSA drafted modifications to help serve VSNIP applicants: adding rabbits, slightly increasing the co-payment and the dog registration fee to VSNIP running. We now know there was never an intention of passing this bill. One senator said, very frankly, "no one was going to support this bill, that they were telling us to your face they would, but would not".

Economic Services Commissioner: Miranda Gray, VT-CAN: Pamela Krauz, owner, and Dept of Agriculture spoke to the Committee objecting to these changes, supported by applicants and VSNIP veterinarians. Senators Alison Clarkson, Joe Major and Becca White knew the bill Clarkson "sponsored" was pre-determined to die. Politics at its worst. Hopefully VSNIP will survive. VVSA Humane Society, former administrator and originator, thanks to Lynn Murrell, DVM and the 80 initial participating offices that changed the euthanasia "solution" to the overpopulation in our state. You are the backbone of this program. Thank you all, sincerely.

2025 Annual Report for Grand Isle

THE
University of Vermont
HEALTH NETWORK

Home Health & Hospice

CARING FOR RESIDENTS
IN OUR COMMUNITY

65

Number of
Grand Isle residents we
cared for in the last year.



OUR PROGRAMS

Family & Children's Program
Adult Home Health
Adult Day Program
Long-Term Care
Hospice & Palliative Care
McClure Miller Respite House



Care at Home. For All Ages and Stages of Life.

Vermont's oldest and largest non-profit home health and hospice agency and the only Medicare-certified inpatient hospice residence. For more than 100 years, we have provided high-quality, compassionate home health and hospice care wherever our community members call home.

Experience Matters.

Our patient and family experience of care ratings surpass Vermont and National averages.

The way our patients experience care is important to us. [Medicare's Care Compare website](#) publicly displays our ratings, demonstrating that our patients and their caregivers rate us highly for home health and hospice care and would recommend our agency to their friends and family.

Town of Grand Isle

UVM Health- Home Health & Hospice (HHH) Request for Funding

HHH is requesting \$8,000 in the FY27 budget

Care by the Numbers in Grand Isle:

of Neighbors Served: 65

Total Visits to Grand Isle: 1,092

Social Work: 388

Nursing: 144

Occupational Therapy: 55

Speech Therapy: 357

Physical Therapy: 74

Personal Care Attendant: 74

Cost of Care Provided to Your Neighbors	Amount
Total cost of HHH Care	\$275,471
Amount reimbursed to HHH*	\$233,388
Unreimbursed Care	\$42,083

*reimbursed through Medicare, Medicaid, private insurance, contracts and patient fees

**HHH requests annual contributions from each town and city in our service area.
Your contribution is critical to supporting the millions of dollars in unreimbursed care we provide in Chittenden & Grand Isle Counties.**

THE
University of Vermont
HEALTH NETWORK

Home Health & Hospice

Data presented is from our most recent available fiscal year

UVMHomeHealth.org

HELPFUL INFORMATION

AMBULANCE/RESCUE/FIRE/POLICE EMERGENCY **911**

Grand Isle County Sheriff Department	802-372-4482
Grand Isle Fire Department	802-372-5012
Grand Isle Rescue	802-372-3330
Vermont State Police	802-524-5993

HOSPITALS

Northwestern Medical Center	802-524-5911
University of Vermont Medical Center	802-847-0000

LOCAL CONTACTS

Animal Control /Town Constable	802-372-7682
Development Review Board Clerk	DRBclerk@grandislevt.gov 802-372-8830 ext. 4
Fire Warden	802-372-4834 (home) / 802-324-0974 (cell)
Grand Isle Cemetery	cemetery@grandislevt.gov
Grand Isle Consolidated Water District Plant	802-372-3865
Grand Isle Fire District #4	802-372-8380
Grand Isle Free Library	802-372-4797
Grand Isle Recreation	recreation@grandislevt.gov
Grand Isle School Campus	802-372-6913
Grand Isle Supervisory Union	802-372-6921
Health Officer	802-372-4834 (home) / 802-324-0974 (cell)
Highway Department	802-372-4863
Lister's Office	listers@grandislevt.gov 802-372-8830 ext. 3
Our Lady of the Lake Parish	802-372-4092
Planning Commission	planningcommission@grandislevt.gov
Selectboard Members	selectboard@grandislevt.gov
Town Clerk/Treasurer's Office	802-372-8830 ext. 5
United Methodist Church	802-372-6638
United States Post Office	802-372-4681
Vermont State's Attorney Office (Grand Isle County)	802-372-5422
Zoning Office	zoning@grandislevt.gov 802-372-8830 ext. 2

GRAND ISLE COUNTY STATE LEGISLATORS

State Senator Pat Brennan	pbrennan@leg.state.vt.us 802-578-2763
State Representative Leland Morgan	lmorgand@leg.state.vt.us 802-318-0227
State Representative Michael Morgan	mmorgan@leg.state.vt.us 802-881-7835

